

LOCATION OF EVANS FORD CROSSING



PROPOSED LOCATION FOR WINTER CHAIN GATES - EVANS FORD RIVER CROSSING (CULVERT)





Review of the Emergency Services Levy

Draft Report

7 July 2017

Economic Regulation Authority

WESTERN AUSTRALIA

Executive summary

Emergency services are critical to protecting and preserving the lives, livelihoods and properties of Western Australians. Delivering and funding emergency services in a state as large and diverse as Western Australia is a complex and difficult task. The Emergency Services Levy (ESL) funds many of these services. The levy began in July 2003 to ensure a fair and adequate funding system. It replaced a mix of insurance levies, state and local government rates, and volunteer fundraising. It is now the responsibility of all land owners.

The Treasurer asked the Economic Regulation Authority (ERA) to review arrangements for managing and distributing ESL funds to emergency services in the State. The review was in response to findings from Mr Euan Ferguson's Report of the Special Inquiry into the January 2016 Waroona Fire. The State Government asked the ERA to look at options to improve the allocation of ESL funds. The ERA was also asked to review to what extent the ESL should be available to fund a Rural Fire Service, and what effect that would have on how much people pay for emergency services.

In forming recommendations for this review, the ERA held public and private meetings with stakeholders and received 40 submissions from interested parties from all around the State. This draft report will be the basis for further consultation.

There is strong community support for using the ESL to fund emergency services. Only one submission to this review argued that there should be no levy. The levy ensures that funds are available to support emergency services provided by government and volunteer organisations. The ERA recommends the State Government should continue to raise funds for emergency services through the ESL. However, it also considers that public confidence in the ESL could improve if the distribution of funds was more transparent and independent. Further, continued public support may depend on ensuring that the activities funded from the ESL are clearly defined and limited, and that the services it funds are efficient and cost-effective.

The ESL is based on the Gross Rental Value of a property - that is the amount it could reasonably be expected to earn if let for a tenancy for a year. Payments also depend on where a property is located, what it is used for, and what level of emergency services is available in that area. Property owners in the metropolitan area generally pay more than those in areas serviced by bush fire brigades. The levy is collected by local councils through regular rates notices. This method for calculating and collecting the ESL appears simple and effective.

This report considers the ESL is equitable. Property owners with the greatest capacity to pay, pay more. Owners of similar properties, pay similar amounts of ESL. The ESL was designed to ensure that all communities receive essential emergency services regardless of cost.

The ERA considers that the ESL is an appropriate way of funding emergency services, that the way it is collected is simple and effective, and that the burden of paying the levy is fair.

However, this review has identified a number of ways in which the accountability and transparency of the allocation of ESL expenditure could be improved. This forms the backbone of the ERA's draft recommendations.

The ERA recommends that an independent agency advises the Minister for Emergency Services on how much landholders pay for emergency services and how that levy is spent. Currently the Department of Fire and Emergency Services (DFES), the agency which receives the bulk of ESL funds, advises Treasury each year on how much it needs and how

that money should be spent. There is a perception amongst stakeholders that DFES has the opportunity to make decisions that benefit the organisation rather than the broader community.

The ERA recommends responsibility for the oversight of the ESL transfers from DFES to the Office of Emergency Management (OEM). It is recommended that OEM become an independent agency, separate from DFES, reporting directly to the Minister of Emergency Services. The ERA considers that more transparent information on how and where ESL is spent, along with processes to ensure it is carefully targeted and spent effectively, will help to sustain community confidence in, and support for, how the ESL is raised and spent. OEM has significant experience in emergency management. The ERA believes an independent OEM will be well placed to advise government about the amount of ESL required each year and how that money can best fund the network of career and volunteer emergency services across the State.

Last financial year DFES collected \$323 million in ESL. Of that, DFES distributed almost \$36 million in grants to local government and volunteer marine rescue. The ERA considers the main purpose of the ESL is to enable all emergency workers to be ready to respond to emergencies across the State.

Many submissions to this review argue money should be spent on prevention and preparedness. Industry has increased capability in the northwest of the State to be prepared during severe cyclones and to prevent wide scale damage. However, bushfires are difficult to mitigate because they are random. Prescribed burning and clearing are effective ways of reducing fire load before the summer months. The ERA agrees that prevention is important, and may have been under-funded. However, responsibility for prevention lies primarily with property owners and land custodians, including local and state government agencies. There is no strong case for using the ESL to fund prevention, except for activities that landowners are unlikely to be able to do themselves, such as coordination and planning.

The levy should, however, be used to help communities prepare and be ready to act in the event of a disaster. The ESL should continue to fund the front line services of DFES, the bush fire brigades and the State Emergency Service units. It should be used to fund the full salaries of local governments' Community Emergency Services Managers. The ESL should also be used to educate the public about how to best prepare for emergencies. This will have a lasting effect and will promote self-sufficiency, particularly in high-risk communities.

The aftermath of a major emergency can affect communities for years after the event – affecting people, land and industry. Helping these communities to recover draws on the resources of government, the private sector and not-for-profit organisations. The ERA does not consider the ESL to be the best way to fund these responses. Each emergency is unique, and the cost and nature of services needed in response is unpredictable. Emergency response should continue to be resourced through the agencies responsible for delivering services.

The ERA was not asked to give a view on whether the State should establish a rural fire service, but it was asked to give a costing for such a service if the State Government decides to introduce one.

There are many ways a rural fire service could be configured and costs of each possible model vary depending mainly on whether it is staffed by career firefighters or volunteers.

The ERA has found a rural fire service will cost Western Australians between \$4.2 million and \$560 million extra.

For residential ratepayers, these amounts are the equivalent of an extra \$2.41 on average ELS charges for the purely volunteer based model, up to \$362.74 for a service staffed by career firefighters.

The amount landowners pay for the ESL has increased markedly since it was introduced in 2003. In that time, some services once funded through the tax system have been rolled into the ESL, including volunteer marine rescue services. The volunteer marine rescue service is used by a small segment of the community, and the ERA recommends a levy on vessel registrations to fund the approximately \$6 million of the cost of this service.

Recommendations

Key recommendations

1. The basic structure of the ESL system should be retained. (Chapter 6)
2. Gross rental value should be retained as the basis for calculating ESL rates. (Chapter 6)
3. The agency that advises the Minister for Emergency Services on ESL revenue and rates should not benefit from the ESL. (Chapter 8)
4. The Office of Emergency Management should be given the oversight functions of advising the Minister for Emergency Services on the amount of ESL revenue required, and on ESL rates. (Chapter 8)
5. The Office of Emergency Management should be made independent of the Department of Fire and Emergency Services. It should report directly to the Minister for Emergency Services rather than the Fire and Emergency Services Commissioner. (Chapter 8)
6. The Office of Emergency Management should oversee how the Department of Fire and Emergency Services (and a rural fire service if established):
 - a. allocates ESL funds to stakeholders; and
 - b. spends its share of ESL funds. (Chapter 8)
7. The Office of Emergency Management should be the body of appeal for ESL-related issues, and the Fire and Emergency Services Commissioner's appeal role should be revoked. (Chapter 8)
8. The Department of Treasury should undertake a review of the Department of Fire and Emergency Services' structure, resources and administration costs to determine whether services are efficiently delivered. (Chapter 8)
9. The ESL should be used to fund prevention undertaken by the Department of Fire and Emergency Services, bush fire brigades and State Emergency Service units that have community-wide benefits or which involve coordination of prevention across land tenures. (Chapter 3)
10. The ESL should be used to fund the preparedness activities of the Department of Fire and Emergency Services, the bush fire brigades and State Emergency Service units that have community-wide benefits. (Chapter 3)
11. The ESL should be used to fund the response activities of the Department of Fire and Emergency Services, the bush fire brigades and State Emergency Service units. (Chapter 3)
12. The ESL should not be used to fund the costs of recovery. (Chapter 3)

13. The ESL should be used to fund the administration costs of the Department of Fire and Emergency Services. (Chapter 3)
14. The ESL should be used to fund the full costs of the Community Emergency Services Managers in local government. However, it should not be used to fund the broader emergency service and management responsibilities of local government, or the administration costs linked to bush fire brigades and State Emergency Service units. (Chapter 3)
15. The Office of Emergency Management should compensate local government for the cost of collecting ESL revenue (including the costs of recovering unpaid debts and any ESL revenue that cannot be recovered). (Chapter 8)
16. If a rural fire service is established, the ESL should be used to fund the efficient costs of:
 - a. response activities;
 - b. prevention and preparedness activities that have community-wide benefits; and
 - c. the administration costs of a rural fire service. (Chapter 7)
17. New emergency services legislation should clarify the extent to which the Department of Fire and Emergency Services and local governments are obliged to undertake prevention activities, and whether these activities may be funded from the ESL. (Chapter 3)

Method for setting the ESL

18. Grouping of properties should be discontinued for the purpose of calculating the ESL. (Chapter 6)
19. A levy on boat registrations should be introduced to fund the direct costs of the Volunteer Marine Rescue Services. (Chapter 6)
20. Road crash rescue services should continue to be funded from the ESL. (Chapter 6)
21. Landgate should conduct another review of land classifications in the Swan Valley to ensure that vineyards are classified appropriately. (Chapter 6)

Decision-making framework

22. The Department of Fire and Emergency Services should implement activity based costing to allow for robust analysis. (Chapter 5)
23. The Department of Fire and Emergency Services should use its cost and incident data to determine the direct costs of providing emergency services to each of the five ESL categories. (Chapter 6)
24. The Department of Fire and Emergency Services should implement the *ISO 31000* standard across its business activities. (Chapter 5)

25. The Department of Fire and Emergency Services should finalise and implement the Capability Framework. (Chapter 5)
26. The Department of Fire and Emergency Services should require cost-benefit analysis to be prepared for all major funding allocation decisions. (Chapter 5)
27. The Department of Fire and Emergency Services should require post-project cost-benefit reviews to be presented to senior decision-makers to enable assessment of the effectiveness of past decisions. (Chapter 5)
28. Grants manuals should be made consistent between all volunteer organisations where it makes sense to do so. (Chapter 8)

Setting ESL rates

29. The Office of Emergency Management should consult stakeholders when:
 - a. determining the ESL revenue to be allocated to stakeholders; and
 - b. advising the Minister for Emergency Services on ESL revenue and rates. (Chapter 8)
30. The Office of Emergency Management should prepare a report to the Minister for Emergency Services recommending total ESL revenue and rates. The Minister should table the report in Parliament within 28 days of receiving it. (Chapter 8)
31. The Department of Fire and Emergency Services (and a rural fire service if established) should provide a report to the Office of Emergency Management explaining how it has spent ESL funds and the rationale for this expenditure. (Chapter 8)

Transparency

32. The Office of Emergency Management should prepare and publish an annual report on the ESL. (Chapter 8)
33. The Office of Emergency Management should prepare a brochure on the ESL and provide it to local governments to distribute with rate notices. The brochure should explain the purpose of the ESL and that it is a State Government levy, and describe how ESL revenue is raised and spent. (Chapter 8)
34. The Office of Emergency Management should prepare annual estimates of the funding required by the Department of Lands and the Department of Parks and Wildlife to conduct prevention activities on their estates. These estimates should be published in the annual report of each agency, along with the amount of funding provided by the State Government. (Chapter 3)
35. The Department of Fire and Emergency Services should publish data in accordance with the State Government's *Whole of Government Open Data Policy*. (Chapter 8)

36. The Office of Bushfire Risk Management should require local governments to publish their bushfire risk management plans and treatment strategies. (Chapter 3)
37. The Department of Fire and Emergency Services should publish a capital grants manual for volunteer organisations it manages (for example the Volunteer Fire and Rescue Service). (Chapter 8)



Review of the Emergency Services Levy – Draft report

Template: Local Government position on recommendations

WALGA are facilitating a response to the ERA's draft report on the Review of the Emergency Services Levy on behalf of members. The first phase of consultation saw over 80% of councils participate and WALGA encourages Local Governments to again support the development of a sector position on the recommendations contained within the draft report.

Instructions:

- The following template lists all the recommendations from the report.
- The templates have been prefilled with a suggested position based on survey results from the first phase of consultation and previous submissions where a sector position was reached (i.e. DFES Concept Paper - Review of the Emergency Services Acts).
- Each recommendation also has a WALGA comment.
- Local Governments are requested to respond in the **shaded boxes** your position and where necessary provide further comments. For example:

Recommendation 3 - The agency that advises the Minister for Emergency Services on ESL revenue and rates should not benefit from the ESL. (Chapter 8)	SUPPORT	WALGA support this recommendation as an important step to improve the transparency of the ESL funding distribution, and to restore confidence in the system.
Local Government position	<i>Support</i>	Local Government comment: <i>It is critical that the agency allocating the ESL does not benefit from the ESL.</i>

WALGA requires all templates completed and returned by C.O.B 26 JULY 2017 to mpexton@walga.asn.au

WALGA will then collate and analyse the responses to prepare a submission to the ERA by the closing date for public submission on 11 AUGUST 2017.

Local Government Name : <i>Shire of Bridgetown-Greenbushes</i>		
Completed by: <i>Tim Clynych, CEO</i>		
Contact email : <i>tclynch@bridgetown.wa.gov.au</i>		
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KEY RECOMMENDATIONS	SUGGESTED POSITION	WALGA COMMENT
Recommendation 1 - Basic Structure of the ESL system should be retained. (Ch6)	SUPPORT	<p>WALGA supports the Economic Regulation Authority (ERA)'s assessment of the ESL structure against the key taxation principles of Equity, Efficiency and Fairness.</p> <p>While the ERA notes that the ESL is effective to the extent that it raises sufficient revenue to fund services because it is set by Department of Fire and Emergency Services (DFES)' budget each year, WALGA considers that additional investigation is necessary to ensure that the required level of revenue set by DFES is appropriate. WALGA considers that this is not likely to be the case, given that significant emergency management activities which meet the criteria for funding under the ERA's proposed framework (e.g. prevention activities) funded by Local Government from their own revenues.</p>
Local Government position	SUPPORT	<p>Local Government comment: Endorse WALGA comments. The current structure of the ESL performs well. Moving to a risk based approach could present significant problems with difficulties in ensuring a consistent approach is taken in assessing and determining risk and also an acknowledgment that the level of risk isn't static and can change over time. The cross-subsidisation by metro properties to country properties is acknowledged however the general level of personal responsibility and commitment given by rural property owners (greater commitment to mitigation, membership of voluntary emergency service brigades, etc.) needs to be factored into this debate.</p>
Recommendation 2 - Gross rental value should be retained as the basis for calculating ESL rates. (Chapter 6)	SUPPORT	<p>WALGA members had raised the possibility of using Unimproved Value on some land areas and sought further investigation of the viability of this method by the ERA. WALGA accepts the findings of the ERA report that GRV remains the most appropriate method.</p> <p>It is recognised that Unimproved Value is less equitable than other bases, since it does not take capacity to pay into account (on the basis that people with buildings and other property improvements will generally have a greater capacity to pay). Additionally, it ignores the fact that property owners with buildings and other property improvements also have more assets at risk.</p>

		WALGA also accepts that GRV is integrated with Local Government rating systems and therefore reduces administration costs.
Local Government position	SUPPORT	Local Government comment: Endorse WALGA comments.
Recommendation 3 - The agency that advises the Minister for Emergency Services on ESL revenue and rates should not benefit from the ESL. (Chapter 8)	SUPPORT	WALGA support this recommendation as an important step to improve the transparency of the ESL funding distribution, and to restore confidence in the system.
Local Government position	SUPPORT	Local Government comment: Endorse WALGA comments.
Recommendation 4 - The Office of Emergency Management should be given the oversight functions for advising the Minister for Emergency Services on the amount of ESL revenue required, and the ESL rates. (Chapter 8)	SUPPORT	WALGA supports the Office of Emergency Management (OEM) assuming the role of advisory to the Minister for the ESL. The OEM is an appropriate body for this function to the extent that it is independent (as per recommendation 5 below), and can provide sector expertise in considering funding allocations and requirements. The Local Government sector will be interested to know if the OEM will be the single point of contact or will DFES still maintain the Local Government Grants Scheme?
Local Government position	SUPPORT	Local Government comment: Endorse WALGA comments.
Recommendation 5 - The Office of Emergency Management should be made independent of the Department of Fire and Emergency Services. It should report directly to the Minister for Emergency Services rather than the Fire and Emergency Services Commissioner. (Chapter 8)	SUPPORT	WALGA supports the independence of the OEM to support recommendation 4. This will also have other benefits for the Emergency Management (EM) sector with assurance and other functions being able to be undertaken by the OEM in a fully transparent environment.
Local Government position	SUPPORT	Local Government comment: Endorse WALGA comments.
Recommendation 6 – the Office of Emergency Management should oversee how the Department of Fire and Emergency Services	SUPPORT	WALGA have advocated for ten years that the ESL should not be administered by the agency who is also a beneficiary. WALGA support that the OEM should oversee how the DFES (and a rural fire service if established):

(and a rural fire service if established): a) Allocates ESL funds to stakeholders; and b) Spends its share of the ESL funds (Chapter 8)		a) Allocates the ESL funds b) Spends its share of the ESL funds.
Local Government position	SUPPORT	Local Government comment: Endorse WALGA comments
Recommendation 7 – The Office of Emergency Management should be the body of appeal for ESL related issues, and the Fire and Emergency Services Commissioner’s appeal role should be revoked. (Chapter 8)	SUPPORT	WALGA support the OEM being the body of appeals for ESL related issues, creating independence from DFES and ensuring total transparency and confidence in the appeals system.
Local Government position	OPPOSE	Local Government comment: This recommendation will still see the same agency that determined and distributes the ESL also assessing appeals against its own determinations. Most other decision making processes that contain an appeal right have an independent process for determining appeals (i.e. town planning, building) and the establishment of an independent appeal authority to hear and determine appeals would ensure that the appeals process was fully independent and transparent.
Recommendation 8 – The Department of Treasury should undertake a review of the Department of Fire and Emergency Services’ structure, resources and administration costs to determine whether services are efficiently delivered. (Chapter 8)	SUPPORT	Ensuring efficient service delivery is an important starting point to determine the appropriate level of ESL funding required. Improving the efficiency of DFES service delivery may mean that additional emergency services activities that are currently funded from Local Government’s own revenue could be funded without raising the existing rate of the ESL. In consultation with members, there was overwhelmingly support for greater transparency around the administration and distribution of the ESL. Many respondents believed that all information should be made public. Some options to improve processes included auditing, annual reporting, or independent review.
Local Government position	SUPPORT	Local Government comment: Endorse WALGA comments.

<p>Recommendation 9 - The ESL should be used to fund prevention undertaken by the Department of Fire and Emergency Services, bush fire brigades and State Emergency Service units that have community-wide benefits or which involve coordination of prevention across land tenures. (Chapter 3)</p>	<p>SUPPORT</p>	<p>WALGA supports this recommendation to the extent that the Local Government Grants Manual is reviewed including the current eligible and ineligible items lists.</p> <p>The ERA have provided the following examples of prevention activities that might be funded by the ESL:</p> <ul style="list-style-type: none"> • prevention planning – for example, undertaking risk assessments, the development of plans for conducting prevention, and developing and maintaining tenure-blind databases on where prevention activities need to be conducted; • oversight – such as covering the costs of ensuring that property owners are complying with their legal obligations; and • public infrastructure – providing infrastructure that protects communities at large (for example, community bushfire shelters), but not infrastructure that solely protects individual properties. <p>Members are requested to provide examples from the sector on specific activities that would meet this criterion.</p>
<p>Local Government position</p>	<p>PARTIALLY SUPPORT</p>	<p>Local Government comment: The inclusion of prevention work undertaken by bush fire brigades is welcomed however it should be recognised that local governments can carry out a significant amount of prevention work without using its bush fire brigade resources. The most common example is where local governments directly funded hazard reduction burns or other fire mitigation works. These works should also be eligible for funding under the ESL hence recommendation 9 should be amended to reflect this. Consideration could be given to setting up a separate grant program to fund these activities rather than part of the LGGS, similar to the current AWARE grants.</p>
<p>Recommendation 10 - The ESL should be used to fund the preparedness activities of the Department of Fire and Emergency Services, the bush fire brigades and State Emergency Service units that have community-wide benefits. (Chapter 3)</p>	<p>SUPPORT</p>	<p>WALGA supports this recommendation to the extent that the Local Government Grants manual is reviewed including the current eligible and ineligible items lists. The ERA have recommended that the ESL should fund preparedness activities of the Department of Fire and Emergency Services, the Bush Fire Brigades and State Emergency Service units that have community-wide benefits including: emergency response plans, mutual aid agreements, public education and information and community refuge shelters.</p> <p>Further clarity on the agencies/organisations responsible for these activities is required.</p>

Local Government position	PARTIALLY SUPPORT	Local Government comment: Endorse WALGA comments but recommendation should be amended to also include preparedness activities undertaken by a local government such as community safety programs. Consideration could be given to setting up a separate grant program to fund these activities rather than part of the LGGS, similar to the current AWARE grants.
Recommendation 11 - The ESL should be used to fund the response activities of the Department of Fire and Emergency Services, the bush fire brigades and State Emergency Service units. (Chapter 3)	SUPPORT	WALGA supports this recommendation. While it is important that the landholders retain responsibility for prevention activities that deliver a private benefit, there is a need for funding to support the broader prevention activities such as coordination and community education. To achieve the benefits of a hypothecated tax, it is important that the ESL is set at a level that funds all emergency management activities as outlined in the reports introduction.
Local Government position	PARTIALLY SUPPORT	Local Government comment: Endorse WALGA comments however an additional component of this recommendation should be that local government should be able to claim the cost of machinery use during fire under the LGGS where it doesn't meet the criteria of Wildfire Assistance Funding under the current DFES standard administrative procedures. Consideration could be given to setting up a separate grant program to fund these activities rather than part of the LGGS, similar to the current AWARE grants.
Recommendation 12 - The ESL should not be used to fund the costs of recovery. (Ch3)	SUPPORT	WALGA supports this recommendation, given that recovery needs are ad-hoc in nature.
Local Government position	SUPPORT	Local Government comment: Endorse WALGA comments.
Recommendation 13 - The ESL should be used to fund the administration costs of the Department Fire and Emergency Services. (Chapter 3)	PARTIALLY SUPPORT	WALGA partially supports this to the extent that recommendation 8 is accepted and implemented. This would allow the Department of Treasury to undertake a review of the DFES structure, resources, and administration costs to determine whether services are being efficiently delivered. With the current findings of where ESL funds are going within DFES, the Local Government sector need assurance that the most important activities are being funded including administrative activities and at what cost.
Local Government position	PARTIALLY SUPPORT	Local Government comment: Endorse WALGA comments.

<p>Recommendation 14 – The ESL should be used to fund the full costs of the Community Emergency Services Managers in local government. However, it should not be used to fund the broader emergency service and management responsibilities of local government or the administration costs linked to bush fire brigades and State Emergency Service units. (Chapter 3)</p>	<p>UNDECIDED</p>	<p>Greater clarity on the responsibilities of the Community Emergency Services Manager (CESM) in its support of Local Governments would be required before support would be granted for this recommendation. Local Governments have mixed views on the role and value of the CESM with some Local Governments no longer supporting the program, withdrawing their portion of funding from this arrangement. Conversely some Local Governments within the program rely on the CESM to undertake a number of activities required of Local Governments.</p> <p>Table 29 and table 30 (pages 242 and 243) of the ERAs report, highlight that some CESMs are currently fully funded by the ESL and others are funded through cost sharing between Local Governments and DFES. There needs to be a consistent approach and standardised responsibilities, with clearly articulated expectations of this role, before, during and following an emergency.</p> <p>Should the full cost of the CESM be funded by the ESL there would need to be very clear guidelines as to the management of CESMs i.e. a CESM allocated to a Local Government or shared between Local Governments must serve those local governments exclusively.</p>
<p>Local Government position</p>	<p>SUPPORT</p>	<p>Currently participating local governments contribute between 20 %and 50% of the employment costs for a CESM position with the applicable percentage dependent upon the rate revenue of the local government. The CESM is a local government officer not an employee of DFES and that can be an important distinction. The CESM is aligned in the structure of the local government and is under the direction of the CEO or delegated officer. Any change to having the CESM position fully funded by the ESL shouldn't see the reporting responsibilities changes to a DFES alignment.</p> <p>The Shire of Bridgetown-Greenbushes views the CESM position as an important conduit between its emergency services volunteers and DFES. The Shire of Bridgetown-Greenbushes is happy with the current funding arrangements and although having the position fully funded through the ESL would represent a saving if this recommendation wasn't to occur the Shire would still be seeking to retain the CESM position.</p>
<p>Recommendation 15 - The Office of Emergency Management should compensate local</p>	<p>SUPPORT</p>	<p>Local Government's preference is not to collect the ESL on behalf of the State Government, due to the issues with community perceptions (many think it is a Local Government tax) and</p>

<p>government for the cost of collecting ESL revenue (including the costs of recovering unpaid debts and any ESL revenue that cannot be recovered). (Chapter 8)</p>		<p>the considerable administrative costs that this imposes. It is however recognised that there are significant efficiency gains from including the ESL on Local Governments rates notices, and that this minimises the overall costs to the taxpayer as a result. If Local Governments are to continue to collect ESL revenue, WALGA supports the recommendation that the sector should be fully compensated for these costs, including the costs associated with collection of unpaid debts. This compensation should be regularly reviewed and indexed to an appropriate level to ensure the real value of compensation to the sector for this function is maintained.</p>
<p>Local Government position</p>	<p>SUPPORT</p>	<p>Local Government comment: Endorse WALGA comments.</p>
<p>Recommendation 16. - If a rural fire service is established, the ESL should be used to fund the efficient costs of:</p> <ul style="list-style-type: none"> a. response activities; b. prevention and preparedness activities that have community wide benefits; and c. the administration costs of the rural fire service. (Chapter 7) 	<p>SUPPORT</p>	<p>WALGA supports this recommendation. The ESL is a hypothecated tax, and therefore to achieve the benefits of this it should be used to fund all emergency management activities, including the rural fire service.</p>
<p>Local Government position</p>	<p>SUPPORT</p>	<p>Local Government comment: Endorse WALGA comments. The ESL already funds the activities that a rural fire service would be responsible for. These activities are currently undertaken by DFES therefore it would be expected that a consequential decrease in ESL funding to DFES would occur in the event of a rural fire service being established.</p>
<p>Recommendation 17 – New emergency services legislation should clarify the extent to which the Department of Fire and Emergency Services and local governments are obliged to undertake prevention activities, and whether these activities may be funded from the ESL. (Chapter 3)</p>	<p>PARTIALLY SUPPORT</p>	<p>Page 56 of the ERA report offers that ‘new emergency services legislation could address barriers to expenditure on prevention, by clarifying the responsibilities of DFES and Local Government.</p> <p>WALGA’s submission to DFES on the <i>Concept Paper: Review of Emergency Services Acts (June 2014)</i> partially supported this concept raising concerns of the cost implications on Local Government being assessed prior to legislative changes, that State government agencies should also have clear responsibilities articulated in legislation, including ‘their obligations to</p>

		take practicable steps to prevent and minimise the occurrence and /or spread of bushfires or other natural hazards on any land directly under its control, care or management'. Furthermore, a definition for 'any land directly under its control, care or management' would need to be clarified, including responsibility for Crown land, and responsibilities for gazetted town boundaries. (WALGA submission <i>Concept Paper: Review of Emergency Services Acts (June 2014), part 2, pg.5</i>)
Local Government position	SUPPORT	Local Government comment: The ERA recommendation isn't determining a position on the extent of obligations that State and Local Governments should have in undertaking prevention activities – it is recommending that this issue be further investigated in the development of any new emergency services legislation. That approach is supported on the condition that in the course of developing new legislation full consultation on this issue occurs.
METHOD FOR SETTING THE ESL		
Recommendation 18 - Grouping of properties should be discontinued for the purpose of calculating the ESL. (Chapter 6)	SUPPORT	<p>WALGA supports this recommendation as a way to reduce inequity within the system. In the short term, it will impose additional costs on some landowners and further investigation is needed to determine whether transition arrangements will be required to phase in this approach.</p> <p>It is noted that abolishing grouping of properties would likely deliver a reduction in the ESL rates overall. However, there will be short term costs as Landgate is required to amend the property rolls provided to DFES, to ensure that no properties are grouped for the purpose of the ESL. This cost should be borne by the State Government and not passed onto Local Government.</p>
Local Government position	OPPOSE	Local Government comment: Property owners with contiguous lots can apply for group rating and this can be approved where it can be demonstrated that the contiguous property is managed as a single land holding. It is unclear why in these circumstances the same property owner would be required to pay ESL on all separate lots. This appears to be simply a case of revenue raising .
Recommendation 19 - A levy on boat registrations should be introduced to fund the	SUPPORT	WALGA supports this recommendation, to the extent that the Volunteer Marine Rescue Services is used by only a small proportion of the community. This recommendation will

direct costs of the Volunteer Marine Rescue Services. (Chapter 6)		improve equity through the principle of user pays, by better aligning those who use the service with those that pay for it.
Local Government position	SUPPORT	Local Government comment: Endorse WALGA comments.
Recommendation 20. Road crash rescue services should continue to be funded from the ESL. (Chapter 6)	SUPPORT	WALGA supports road crash rescue to continue to be funded from the ESL.
Local Government position	SUPPORT	Local Government comment: Endorse WALGA comments.
Recommendation 21. Landgate should conduct another review of land classifications in the Swan Valley to ensure that vineyards are classified appropriately. (Chapter 6)	SUPPORT	WALGA supports this recommendation to the extent that it improves the land classifications and allows the appropriate costs to be applied under the ESL.
Local Government position	PARTIALLY SUPPORT	Local Government comment: The question of when does a farming property become a commercial property is relevant but it isn't one limited to the Swan Valley and to the land use of vineyards. The comments on Page 138 of the ERA Draft Report concerning the lack of detail provided by DFES on the meaning and interpretation of different 'ESL Property use' classifications are noted and endorsed and DFES needs to provide better information on these classifications so that property owners can understand why their property has been classified as a specific use.
DECISION MAKING FRAMEWORK		
Recommendation 22. The Department of Fire and Emergency Services should implement activity based costing to allow for robust analysis. (Chapter 5)	SUPPORT	WALGA supports these recommendations to the extent that they will improve the transparency and accountability of the process and recognise that this is a decision for DFES and State government.
Local Government position	SUPPORT	Local Government comment: Endorse WALGA comments.
Recommendation 23. The Department of Fire and Emergency Services should use its cost and	SUPPORT	WALGA supports these recommendations to the extent that they will improve the transparency and accountability of the process and recognise that this is a decision for DFES

incident data to determine the direct costs of providing emergency services to each of the five ESL categories. (Chapter 6)		and State government.
Local Government position	SUPPORT	Local Government comment: Endorse WALGA comments.
Recommendation 24. The Department of Fire and Emergency Services should implement the ISO 31000 standard across its business activities. (Chapter 5)	SUPPORT	WALGA supports these recommendations to the extent that they will improve the transparency and accountability of the process and recognise that this is a decision for DFES and government. Further WALGA suggests that the ISO 31000 standard should also apply to the Risk to Resource (R2R) process used by DFES to allocate appliances under the Local Government Grants Scheme.
Local Government position	SUPPORT	Local Government comment: Endorse WALGA comments.
Recommendation 25. The Department of Fire and Emergency Services should finalise and implement the Capability Framework. (Chapter 5)	SUPPORT	WALGA supports these recommendations to the extent that they will improve the transparency and accountability of the process and recognise that this is a decision for DFES and State government.
Local Government position	SUPPORT	Local Government comment: Endorse WALGA comments.
Recommendation 26. The Department of Fire and Emergency Services should require cost-benefit analysis to be prepared for all major funding allocation decisions. (Chapter 5)	SUPPORT	WALGA supports these recommendations to the extent that they will improve the transparency and accountability of the process and recognise that this is a decision for DFES and government.
Local Government position	SUPPORT	Local Government comment: Endorse WALGA comments.
Recommendation 27. The Department of Fire and Emergency Services should require post-project cost-benefit reviews to be presented to senior decision-makers to enable assessment of the effectiveness of past decisions. (Chapter 5)	SUPPORT	WALGA supports these recommendations to the extent that they will improve the transparency and accountability of the process and recognise that this is a decision for DFES and State government.

Local Government position	SUPPORT	Local Government comment: Endorse WALGA comments.
Recommendation 28. Grants manuals should be made consistent between all volunteer organisations where it makes sense to do so. (Chapter 8)	SUPPORT	WALGA supports this recommendation to ensure consistency and equity amongst all volunteer groups to support emergency management arrangements within the state.
Local Government position	SUPPORT	Local Government comment: Endorse WALGA comments.
SETTING ESL RATES		
Recommendation 29. The Office of Emergency Management should consult stakeholders when: a. determining the ESL revenue to be allocated to stakeholders; and b. advising the Minister for Emergency Services on ESL revenue and rates. (Chapter 8)	SUPPORT	WALGA supports these recommendations to the extent that they will improve the transparency and accountability of the process.
Local Government position	SUPPORT	Local Government comment: Endorse WALGA comments.
Recommendation 30. The Office of Emergency Management should prepare a report to the Minister for Emergency Services recommending total ESL revenue and rates. The Minister should table the report in Parliament within 28 days of receiving it. (Chapter 8)	SUPPORT	WALGA supports these recommendations to the extent that they will improve the transparency and accountability of the process.
Local Government position	SUPPORT	Local Government comment: Endorse WALGA comments.
Recommendation 31. The Department of Fire and Emergency Services (and a rural fire service if established) should provide a report to the Office of Emergency Management explaining how it has spent ESL funds and the rationale for	SUPPORT	WALGA supports these recommendations to the extent that they will improve the transparency and accountability of the process.

this expenditure. (Chapter 8)		
Local Government position	SUPPORT	Local Government comment: Endorse WALGA comments.
TRANSPARENCY		
Recommendation 32. The Office of Emergency Management should prepare and publish an annual report on the ESL. (Chapter 8)	SUPPORT	WALGA supports these recommendations to the extent that they will improve the transparency and accountability of the process.
Local Government position	SUPPORT	Local Government comment: Endorse WALGA comments.
Recommendation 33. The Office of Emergency Management should prepare a brochure on the ESL and provide it to local governments to distribute with rate notices. The brochure should explain the purpose of the ESL and that it is a State Government levy, and describe how ESL revenue is raised and spent. (Chapter 8)	SUPPORT	WALGA supports further efforts to educate the community about the purpose of the ESL, but this should be funded by the State Government.
Local Government position	SUPPORT	Local Government comment: Endorse WALGA comments.
Recommendation 34. The Office of Emergency Management should prepare annual estimates of the funding required by the Department of Lands and the Department of Parks and Wildlife to conduct prevention activities on their estates. These estimates should be published in the annual report of each agency, along with the amount of funding provided by the State Government. (Chapter 3)	SUPPORT	WALGA supports these recommendations to the extent that they will improve the transparency and accountability of the process.
Local Government position	SUPPORT	Local Government comment: Endorse WALGA comments.
Recommendation 35. The Department of Fire	SUPPORT	WALGA supports these recommendations to the extent that they will improve the

and Emergency Services should publish data in accordance with the State Government's <i>Whole of Government Open Data Policy</i> . (Chapter 8)		transparency and accountability of the process.
Local Government position	SUPPORT	Local Government comment: Endorse WALGA comments.
Recommendation 36. The Office of Bushfire Risk Management should require local governments to publish their bushfire risk management plans and treatment strategies. (Chapter 3)	SUPPORT	Current policy states that Local Governments are the custodian of the tenure blind plans. The publication of these plans could improve transparency and accountability in line with the shared responsibility amongst all land owners for bushfire risk planning in the state.
Local Government position	SUPPORT	Local Government comment: Endorse WALGA comments. In publishing these plans it should be made clear what the limits of the local government are in implementing the plan on land outside of its control, in particular private land, State owned land and crown land.
Recommendation 37. The Department of Fire and Emergency Services should publish a capital grants manual for volunteer organisations it manages (for example the Volunteer Fire and Rescue Service). (Chapter 8)	SUPPORT	WALGA supports this recommendation to ensure consistency and equity amongst all volunteer groups supporting emergency management arrangements within the state. WALGA also encourage a consistent process for the allocation of funds to all volunteer groups.
Local Government position	SUPPORT	Local Government comment: Endorse WALGA comments.

WALGA continue to analyse the report and will address themes or issues that are outstanding and/or require further comment. For example,

- **Chapter 3, p 64 on Financial Assistance Grants:**

The draft report notes that the Australian Government Financial Assistance Grants are allocated through a process that recognise that some local governments will incur higher emergency management costs. The report questions whether the local government grants commission process adequately recognises that some local governments face higher emergency services costs than others, and compensates these local governments accordingly. It also notes that local governments should not receive additional assistance through the ESL to fund emergency management activities simply because they have chosen to use Australian Government grants to fund other services.

There has been some suggestion that Financial Assistance Grants (FAGS) funding could be quarantined for emergency management activities based on the terrain disability, WALGA considers that this is not practical or desirable.

The disabilities considered in the allocation formula are not sources of funding. They are an assessment of the *relative differences in the spending needs* of each Local Government as a result of their physical/demographic attributes that are beyond their control, *rather than an assessment of the actual spending needs* on a specific activity. In this regard, the terrain disability has some influence on the outcome of the distribution between individual Local Governments, but is not a direct source of funding for EM activities.

Further, any moves to tie Commonwealth funding to specific purposes works against the intention of the payments. The general purpose component of FAGs is untied funding, in recognition of the growing responsibilities of the sector. FAGS are untied to enable Local Governments to spend on priorities determined by their community – which may or may not be EM activities. There may be some Councils which choose to spend their FAGs on EM activities, and others where this is not needed.

In addition, Local Government is reliant on funding from the Commonwealth to meet community needs as a result of broader restrictions on Local Governments ability to raise own sourced revenue (through exemptions to the rates base, legislated fees and charges, etc.). Quarantining a proportion of FAGS funding for EM activities would have undesirable outcomes as it would likely see a reduction in other key services to the community given that in many cases the sector is unable to recover costs for these activities.

FAGs general purpose grants are and should also remain untied to reduce the risk of political direction from the Commonwealth Government, and to minimise the associated administration costs.

Please suggest any other comments/issues below you feel need to be made to the ERA on the draft report.

Local Government comment:

Section 7 of the ERA draft report addresses the subject of funding a rural fire service. The terms of reference for the report required the ERA to consider the extent to which the use of the ESL to fund a rural fire service would impact on ESL rates. The ERA draft report considered two models for a rural fire service – one low cost and one high cost. In reality if a rural fire service is created it wouldn't be either of these models but rather a hybrid model. The high cost model included in the draft report includes the employment of 30 fire fighters for each of the estimated 120 new RFS stations. This is a totally unrealistic model and it is questioned why a paid fire fighters model was even used when paid fire fighters aren't part of the existing bush fire brigades model. The cost estimates also include significant costs for constructing a new RFS Headquarters, acquiring new trucks (\$1.9 million x 120 RFS) and truck maintenance. Surely the costs of acquiring new trucks and undertaking maintenance would be offset by significant decreases in similar expenditure by DFES as that agency wouldn't be responsible for these items for bush fire brigades. Likewise the significant decrease in operational responsibility for DFES in regional areas may free up space in one of its existing regional officers to accommodate the Rural Fire Service. Placing a model with a cost estimate of \$557million isn't realistic and simply provides easy reasons to shelve consideration of a RFS.



SHIRE OF BRIDGETOWN-GREENBUSHES

MONTHLY FINANCIAL REPORT

For the Period Ended 30 June 2017

LOCAL GOVERNMENT ACT 1995

LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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SHIRE OF BRIDGETOWN-GREENBUSHES
STATEMENT OF FINANCIAL ACTIVITY
(Statutory Reporting by Program)
For the Period Ended 30 June 2017

Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)
	\$	\$	\$	\$	%
Operating Revenues					
Governance	329	329	1,058	729	221.54%
General Purpose Funding - Rates	4,254,911	4,254,911	4,259,643	4,732	0.11%
General Purpose Funding - Other	1,963,244	1,963,244	2,974,249	1,011,005	51.50%
Law, Order and Public Safety	759,185	759,185	627,399	(131,786)	(17.36%)
Health	20,500	20,500	19,850	(650)	(3.17%)
Education and Welfare	4,509	4,509	10,728	6,219	137.93%
Housing	7,450	7,450	8,451	1,001	13.43%
Community Amenities	988,685	988,685	1,003,692	15,007	1.52%
Recreation and Culture	537,640	537,640	511,006	(26,634)	(4.95%)
Transport	3,491,503	3,491,503	2,852,117	(639,386)	(18.31%)
Economic Services	154,680	154,680	168,147	13,467	8.71%
Other Property and Services	240,720	240,720	233,244	(7,476)	(3.11%)
Total Operating Revenue	12,423,356	12,423,356	12,669,583	246,227	
Operating Expenses					
Governance	(971,127)	(971,127)	(925,501)	45,626	4.70%
General Purpose Funding	(116,228)	(116,228)	(117,001)	(773)	(0.66%)
Law, Order and Public Safety	(750,473)	(750,473)	(704,968)	45,505	6.06%
Health	(90,083)	(90,083)	(61,428)	28,655	31.81%
Education and Welfare	(193,946)	(193,946)	(204,128)	(10,182)	(5.25%)
Housing	(33,643)	(33,643)	(30,933)	2,710	8.05%
Community Amenities	(1,625,441)	(1,625,441)	(1,589,023)	36,418	2.24%
Recreation and Culture	(2,832,085)	(2,832,085)	(2,789,904)	42,181	1.49%
Transport	(3,796,027)	(3,796,027)	(3,608,910)	187,117	4.93%
Economic Services	(622,083)	(622,083)	(596,673)	25,410	4.08%
Other Property and Services	(216,562)	(216,562)	(143,930)	72,632	33.54%
Total Operating Expenditure	(11,247,698)	(11,247,698)	(10,772,399)	475,299	
Funding Balance Adjustments					
Add back Depreciation	3,786,087	3,786,087	3,799,713	13,626	
Adjust (Profit)/Loss on Asset Disposal	10,105	10,105	836	(9,269)	
Adjust Provisions and Accruals	0	0	(9,947)	(9,947)	
Net Cash from Operations	4,971,850	4,971,850	5,687,786	715,936	
Capital Revenues					
Proceeds from Disposal of Assets	113,335	113,335	66,818	(46,517)	(41.04%)
Total Capital Revenues	113,335	113,335	66,818	(46,517)	
Capital Expenses					
Land and Buildings	(594,888)	(594,888)	(278,348)	316,540	36 - 93
Infrastructure - Roads	(1,649,605)	(1,649,605)	(1,287,596)	362,009	21.95%
Infrastructure - Footpaths	(64,600)	(64,600)	(12,990)	51,610	79.89%
Infrastructure - Drainage	(53,387)	(53,387)	(8,147)	45,240	84.74%
Infrastructure - Parks and Ovals	(129,600)	(129,600)	(12,489)	117,111	90.36%
Infrastructure - Bridges	(1,985,040)	(1,985,040)	(888,312)	1,096,728	55.25%
Infrastructure - Other	(123,288)	(123,288)	(91,258)	32,030	25.98%
Plant and Equipment	(1,063,966)	(1,063,966)	(761,830)	302,136	28.40%
Furniture and Equipment	(40,120)	(40,120)	(10,721)	29,399	73.28%
Total Capital Expenditure	(5,704,494)	(5,704,494)	(3,351,691)	2,352,803	

SHIRE OF BRIDGETOWN-GREENBUSHES
STATEMENT OF FINANCIAL ACTIVITY
(Statutory Reporting by Program)
For the Period Ended 30 June 2017

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)
		\$	\$	\$	\$	%
Net Cash from Capital Activities		(5,591,159)	(5,591,159)	(3,284,873)	2,306,286	
Financing						
Proceeds from New Debentures	10	0	0	0	0	
Self-Supporting Loan Principal	10	10,297	10,297	10,297	0	0.00%
Transfer from Reserves	7	790,949	651,745	651,745	0	0.00%
Repayment of Debentures	10	(263,182)	(263,180)	(263,180)	0	0.00%
Repayment of Finance Leases	10	(19,772)	(19,772)	(19,772)	0	0.00%
Transfer to Reserves	7	(526,478)	(1,013,774)	(1,013,774)	0	0.00%
Net Cash from Financing Activities		(8,186)	(634,684)	(634,684)	0	
Net Operations, Capital and Financing		(627,495)	(1,253,993)	1,768,229	3,022,222	
Opening Funding Surplus(Deficit)	2	625,995	625,995	625,995	0	
Closing Funding Surplus(Deficit)	2	(1,500)	(627,998)	2,394,225	3,022,222	

In accordance with Council's variance policy explanation of material variances are reported at sub program level.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF BRIDGETOWN-GREENBUSHES
STATEMENT OF FINANCIAL ACTIVITY
(By Nature or Type)
For the Period Ended 30 June 2017

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)
		\$	\$	\$	\$	%
Operating Revenues						
Rates	11	4,144,711	4,144,711	4,151,674	6,963	0.17%
Operating Grants, Subsidies and Contributions		2,374,791	2,374,791	3,420,056	1,045,265	44.02%
Grants, Subsidies and Contributions for the Development of Assets		3,957,371	3,957,371	3,134,756	(822,615)	(20.79%)
Fees and Charges		1,568,457	1,568,457	1,562,312	(6,145)	(0.39%)
Interest Earnings		154,200	154,200	177,612	23,412	15.18%
Other Revenue		223,826	223,826	221,355	(2,471)	(1.10%)
Profit on Disposal of Assets	8	0	0	1,818	1,818	
Total Operating Revenue		12,423,356	12,423,356	12,669,583	246,227	
Operating Expenses						
Employee Costs		(4,286,620)	(4,286,620)	(4,218,534)	68,086	1.59%
Materials and Contracts		(2,261,683)	(2,261,683)	(1,854,031)	407,652	18.02%
Utility Charges		(244,199)	(244,199)	(252,376)	(8,177)	(3.35%)
Depreciation on Non-Current Assets		(3,786,087)	(3,786,087)	(3,799,713)	(13,626)	(0.36%)
Interest Expenses		(94,868)	(94,868)	(94,485)	383	0.40%
Insurance Expenses		(240,890)	(240,890)	(240,482)	408	0.17%
Other Expenditure		(323,246)	(323,246)	(310,126)	13,120	4.06%
Loss on Disposal of Assets	8	(10,105)	(10,105)	(2,654)	7,451	73.74%
Total Operating Expenditure		(11,247,698)	(11,247,698)	(10,772,399)	475,299	
Funding Balance Adjustments						
Add back Depreciation		3,786,087	3,786,087	3,799,713	13,626	
Adjust (Profit)/Loss on Asset Disposal	8	10,105	10,105	836	(9,269)	
Adjust Provisions and Accruals		0	0	(9,947)	(9,947)	
Net Cash from Operations		4,971,850	4,971,850	5,687,786	715,936	
Capital Revenues						
Proceeds from Disposal of Assets	8	113,335	113,335	66,818	(46,517)	(41.04%)
Total Capital Revenues		113,335	113,335	66,818	(46,517)	
Capital Expenses						
Land and Buildings		(594,888)	(594,888)	(278,348)	316,540	53.21%
Infrastructure - Roads		(1,649,605)	(1,649,605)	(1,287,596)	362,009	21.95%
Infrastructure - Footpaths		(64,600)	(64,600)	(12,990)	51,610	79.89%
Infrastructure - Drainage		(53,387)	(53,387)	(8,147)	45,240	84.74%
Infrastructure - Parks and Ovals		(129,600)	(129,600)	(12,489)	117,111	90.36%
Infrastructure - Bridges		(1,985,040)	(1,985,040)	(888,312)	1,096,728	55.25%
Infrastructure - Other		(123,288)	(123,288)	(91,258)	32,030	36 - 93
Plant and Equipment		(1,063,966)	(1,063,966)	(761,830)	302,136	28.40%
Furniture and Equipment		(40,120)	(40,120)	(10,721)	29,399	73.28%
Total Capital Expenditure	9	(5,704,494)	(5,704,494)	(3,351,691)	2,352,803	
Net Cash from Capital Activities		(5,591,159)	(5,591,159)	(3,284,873)	2,306,286	

SHIRE OF BRIDGETOWN-GREENBUSHES
STATEMENT OF FINANCIAL ACTIVITY
(By Nature or Type)
For the Period Ended 30 June 2017

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)
		\$	\$	\$	\$	%
Financing						
Proceeds from New Debentures	10	0	0	0	0	
Self-Supporting Loan Principal	10	10,297	10,297	10,297	0	0.00%
Transfer from Reserves	7	790,949	651,745	651,745	0	0.00%
Repayment of Debentures	10	(263,182)	(263,180)	(263,180)	0	0.00%
Repayment of Finance Leases	10	(19,772)	(19,772)	(19,772)	0	0.00%
Transfer to Reserves	7	(526,478)	(1,013,774)	(1,013,774)	0	0.00%
Net Cash from Financing Activities		(8,186)	(634,684)	(634,684)	0	
Net Operations, Capital and Financing		(627,495)	(1,253,993)	1,768,229	3,022,222	
Opening Funding Surplus(Deficit)	2	625,995	625,995	625,995	0	
Closing Funding Surplus(Deficit)	2	(1,500)	(627,998)	2,394,225	3,022,222	

In accordance with Council's variance policy explanation of material variances are reported at sub program level.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF BRIDGETOWN-GREENBUSHES
STATEMENT OF FINANCIAL ACTIVITY
(Statutory Reporting by Sub Program)
For the Period Ended 30 June 2017

	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
Note	\$	\$	\$	\$	%	
Operating Revenues						
Governance						
Members of Council	50	50	0	(50)	(100.00%)	
Other Governance	279	279	1,058	779	279.17%	
General Purpose Funding - Rates						
Rates	4,254,911	4,254,911	4,259,643	4,732	0.11%	
Other General Purpose Funding	1,963,244	1,963,244	2,974,249	1,011,005	51.50%	▲
Law, Order and Public Safety						
Fire Prevention	713,137	713,137	576,755	(136,382)	(19.12%)	▼
Animal Control	28,410	28,410	31,518	3,108	10.94%	▲
Other Law, Order and Public Safety	17,638	17,638	19,125	1,487	8.43%	
Health						
Prev Services - Inspection and Admin	20,500	20,500	19,850	(650)	(3.17%)	
Education and Welfare						
Other Education	509	509	728	219	43.10%	
Aged and Disabled - Other	0	0	10,000	10,000		▲
Other Welfare	4,000	4,000	0	(4,000)	(100.00%)	▼
Housing						
Staff Housing	7,450	7,450	8,451	1,001	13.43%	▲
Community Amenities						
Sanitation - General Refuse	927,257	927,257	929,707	2,450	0.26%	
Sanitation - Other	50	50	200	150	300.00%	
Sewerage	13,764	13,764	15,698	1,934	14.05%	▲
Urban Stormwater Drainage	11,364	11,364	11,364	(0)	0.00%	
Town Planning and Regional Develop	15,150	15,150	22,389	7,239	47.78%	▲
Other Community Amenities	21,100	21,100	24,335	3,235	15.33%	▲
Recreation and Culture						
Public Halls and Civic Centres	19,809	19,809	18,391	(1,418)	(7.16%)	
Swimming Areas and Beaches	1,818	1,818	1,818	0	(0.01%)	
Other Recreation and Sport	503,686	503,686	479,385	(24,301)	(4.82%)	
Libraries	7,030	7,030	7,800	770	10.95%	
Heritage	4,447	4,447	1,981	(2,466)	(55.45%)	▼
Other Culture	850	850	1,630	780	91.81%	
Transport						
Streets and Road Construction	3,316,134	3,316,134	2,669,521	(646,613)	(19.50%)	▼
Streets and Road Maintenance	175,019	175,019	182,136	7,117	4.07%	
Parking Facilities	350	350	110	(240)	(68.57%)	
Traffic Control	0	0	350	350		
Economic Services					36 - 93	
Tourism and Area Promotion	113,780	113,780	122,737	8,957	7.87%	▲
Building Control	32,400	32,400	36,460	4,060	12.53%	▲
Economic Development	500	500	0	(500)	(100.00%)	
Other Economic Services	8,000	8,000	8,950	950	11.88%	
Other Property and Services						
Private Works	69,000	69,000	70,072	1,072	1.55%	
Plant Operation Costs	31,671	31,671	28,935	(2,736)	(8.64%)	
Salaries and Wages	5,000	5,000	3,462	(1,538)	(30.77%)	▼
Corporate Services Department	24,000	24,000	20,000	(4,000)	(16.67%)	▼
Admin and Finance Activity Units	47,143	47,143	46,529	(614)	(1.30%)	

SHIRE OF BRIDGETOWN-GREENBUSHES
STATEMENT OF FINANCIAL ACTIVITY
(Statutory Reporting by Sub Program)
For the Period Ended 30 June 2017

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
Operating Revenues (Continued)							
Planning and Environment Department		0	0	10,890	10,890		▲
Community Services Department		1,938	1,938	1,938	0	0.02%	
Unclassified		61,968	61,968	51,418	(10,550)	(17.02%)	▼
Total Operating Revenue		12,423,356	12,423,356	12,669,583	246,227		
Operating Expenses							
Governance							
Members of Council		(323,415)	(323,415)	(295,028)	28,387	8.78%	▲
Other Governance		(647,712)	(647,712)	(630,473)	17,239	2.66%	
General Purpose Funding							
Rates		(115,146)	(115,146)	(116,709)	(1,563)	(1.36%)	
Other General Purpose Funding		(1,082)	(1,082)	(292)	790	73.01%	
Law, Order and Public Safety							
Fire Prevention		(607,129)	(607,129)	(588,222)	18,907	3.11%	
Animal Control		(72,321)	(72,321)	(55,864)	16,458	22.76%	▲
Other Law, Order and Public Safety		(71,023)	(71,023)	(60,882)	10,141	14.28%	▲
Health							
Maternal and Infant Health		(6,000)	(6,000)	(6,000)	0	0.00%	
Prev Services - Inspection and Admin		(74,832)	(74,832)	(52,708)	22,124	29.57%	▲
Preventative Services - Pest Control		(491)	(491)	0	491	100.00%	
Preventative Services - Other		(8,760)	(8,760)	(2,720)	6,040	68.94%	▲
Education and Welfare							
Other Education		(18,967)	(18,967)	(18,735)	232	1.22%	
Care of Families and Children		(43,023)	(43,023)	(82,054)	(39,031)	(90.72%)	▼
Aged and Disabled - Other		(93,460)	(93,460)	(68,354)	25,106	26.86%	▲
Other Welfare		(38,496)	(38,496)	(34,985)	3,511	9.12%	
Housing							
Staff Housing		(33,643)	(33,643)	(30,933)	2,710	8.05%	
Community Amenities							
Sanitation - General Refuse		(815,729)	(815,729)	(809,534)	6,195	0.76%	
Sanitation - Other		(31,479)	(31,479)	(28,086)	3,393	10.78%	▲
Sewerage		(44,389)	(44,389)	(36,191)	8,198	18.47%	▲
Urban Stormwater Drainage		(293,559)	(293,559)	(281,628)	11,931	4.06%	
Protection of Environment		(75,462)	(75,462)	(70,380)	5,082	6.73%	▲
Town Planning and Regional Develop		(182,641)	(182,641)	(200,650)	(18,009)	(9.86%)	▼
Other Community Amenities		(182,182)	(182,182)	(162,554)	19,628	10.77%	▲
Recreation and Culture							
Public Halls and Civic Centres		(149,266)	(149,266)	(129,405)	19,861	13.31%	▲
Swimming Areas and Beaches		(12,778)	(12,778)	(9,323)	3,455	27.04%	▲
Other Recreation and Sport		(2,109,164)	(2,109,164)	(2,112,727)	(3,563)	(0.17%)	
Television and Radio Re-Broadcasting		(5,623)	(5,623)	(4,012)	1,611	28.64%	▲
Libraries		(429,424)	(429,424)	(426,633)	2,791	0.65%	
Heritage		(86,503)	(86,503)	(79,157)	7,346	8.49%	▲
Other Culture		(39,327)	(39,327)	(28,648)	10,679	27.15%	▲
Transport							
Streets and Road Maintenance		(3,766,941)	(3,766,941)	(3,586,781)	180,160	4.78%	
Parking Facilities		(24,932)	(24,932)	(18,966)	5,966	23.93%	▲
Traffic Control		(3,154)	(3,154)	(2,163)	991	31.42%	

SHIRE OF BRIDGETOWN-GREENBUSHES
STATEMENT OF FINANCIAL ACTIVITY
(Statutory Reporting by Sub Program)
For the Period Ended 30 June 2017

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
Operating Expenses (Continued)							
Aerodromes		(1,000)	(1,000)	(1,000)	0	0.00%	
Economic Services							
Tourism and Area Promotion		(396,160)	(396,160)	(369,890)	26,270	6.63%	▲
Building Control		(186,303)	(186,303)	(192,827)	(6,524)	(3.50%)	
Economic Development		(29,096)	(29,096)	(23,638)	5,458	18.76%	▲
Other Economic Services		(10,524)	(10,524)	(10,318)	206	1.96%	
Other Property and Services							
Private Works		(64,385)	(64,385)	(61,360)	3,025	4.70%	
Works and Services Management		562	562	43,550	42,988	7649.12%	▲
Waste Activity Unit		(9,757)	(9,757)	(9,881)	(124)	(1.27%)	
Works Activity Unit		23,889	23,889	31,578	7,689	32.19%	▲
Fleet Activity Unit		(5,703)	(5,703)	(21,405)	(15,702)	(275.33%)	▼
Plant Operation Costs		19,021	19,021	15,092	(3,929)	(20.66%)	▼
Salaries and Wages		(5,000)	(5,000)	(3,462)	1,538	30.77%	▲
Corporate Services Department		(10,039)	(10,039)	14,831	24,870	247.74%	▲
Chief Executive Office Department		(7,229)	(7,229)	8,354	15,583	215.56%	▲
Admin and Finance Activity Units		(49,499)	(49,499)	(46,397)	3,102	6.27%	
Planning and Environment Department		4,771	4,771	(52,167)	(56,938)	(1193.42%)	▼
Community Services Department		(5,293)	(5,293)	(2,042)	3,251	61.43%	▲
Unclassified		(107,900)	(107,900)	(60,622)	47,278	43.82%	▲
Total Operating Expenditure		(11,247,698)	(11,247,698)	(10,772,399)	475,299		
Funding Balance Adjustments							
Add back Depreciation		3,786,087	3,786,087	3,799,713	13,626		
Adjust (Profit)/Loss on Asset Disposal	8	10,105	10,105	836	(9,269)		
Adjust Provisions and Accruals		0	0	(9,947)	(9,947)		
Net Cash from Operations		4,971,850	4,971,850	5,687,786	715,936		
Capital Revenues							
Proceeds from Disposal of Assets	8						
Governance							
Other Governance		18,000	18,000	0	(18,000)	(100.00%)	▼
Community Amenities							
Sanitation - General Refuse		19,835	19,835	21,818	1,983	10.00%	
Transport							
Road Plant Purchases		57,500	57,500	45,000	(12,500)	(21.74%)	▼
Economic Services							
Building Control		18,000	18,000	0	(18,000)	(100.00%)	▼
Total Capital Revenues		113,335	113,335	66,818	(46,517)		
Capital Expenses							
Governance							
Members of Council		(5,000)	(5,000)	0	5,000	100.00%	▲
Other Governance		(95,438)	(95,438)	(18,131)	77,307	81.00%	▲
Law, Order and Public Safety							
Fire Prevention		(518,716)	(518,716)	(344,567)	174,149	33.57%	▲
Other Law, Order and Public Safety		0	0	0	0		
Education and Welfare							
Aged and Disabled		(8,990)	(8,990)	0	8,990	100.00%	▲

SHIRE OF BRIDGETOWN-GREENBUSHES
STATEMENT OF FINANCIAL ACTIVITY
(Statutory Reporting by Sub Program)
For the Period Ended 30 June 2017

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
Capital Expenses (Continued)							
Housing							
Staff Housing		(23,229)	(23,229)	(6,902)	16,327	70.29%	▲
Community Amenities							
Sanitation - General Refuse		(287,293)	(287,293)	(302,276)	(14,983)	(5.22%)	▼
Urban Stormwater Drainage		(53,387)	(53,387)	(8,147)	45,240	84.74%	▲
Other Community Amenities		(58,203)	(58,203)	(19,846)	38,357	65.90%	▲
Recreation and Culture							
Public Halls and Civic Centres		(95,924)	(95,924)	(23,524)	72,400	75.48%	▲
Swimming Areas and Beaches		(89,463)	(89,463)	(59,492)	29,971	33.50%	▲
Other Recreation and Sport		(346,717)	(346,717)	(144,369)	202,348	58.36%	▲
Television and Radio Re-Broadcasting		(4,500)	(4,500)	(4,071)	429	9.53%	
Libraries		(5,479)	(5,479)	(6,882)	(1,403)	(25.61%)	▼
Heritage		(27,634)	(27,634)	(10,312)	17,322	62.68%	▲
Transport							
Streets and Road Construction		(3,722,962)	(3,722,962)	(2,198,608)	1,524,354	40.94%	▲
Road Plant Purchases		(224,052)	(224,052)	(162,332)	61,720	27.55%	▲
Economic Services							
Tourism and Area Promotion		(27,298)	(27,298)	(25,233)	2,065	7.57%	
Building Control		(36,500)	(36,500)	0	36,500	100.00%	▲
Other Property and Services							
Unclassified		(73,709)	(73,709)	(16,999)	56,710	76.94%	▲
Total Capital Expenditure	9	(5,704,494)	(5,704,494)	(3,351,691)	2,352,803		
Net Cash from Capital Activities		(5,591,159)	(5,591,159)	(3,284,873)	2,306,286		
Financing							
Proceeds from New Debentures	10	0	0	0	0		
Self-Supporting Loan Principal	10	10,297	10,297	10,297	0	0.00%	
Transfer from Reserves	7	790,949	651,745	651,745	0	0.00%	
Repayment of Debentures	10	(263,182)	(263,180)	(263,180)	0	0.00%	
Repayment of Finance Leases	10	(19,772)	(19,772)	(19,772)	0	0.00%	
Transfer to Reserves	7	(526,478)	(1,013,774)	(1,013,774)	0	0.00%	
Net Cash from Financing Activities		(8,186)	(634,684)	(634,684)	0		
Net Operations, Capital and Financing		(627,495)	(1,253,993)	1,768,229	3,022,222		
Opening Funding Surplus(Deficit)	2	625,995	625,995	625,995	0		
Closing Funding Surplus(Deficit)	2	(1,500)	(627,998)	2,394,225	3,022,222		

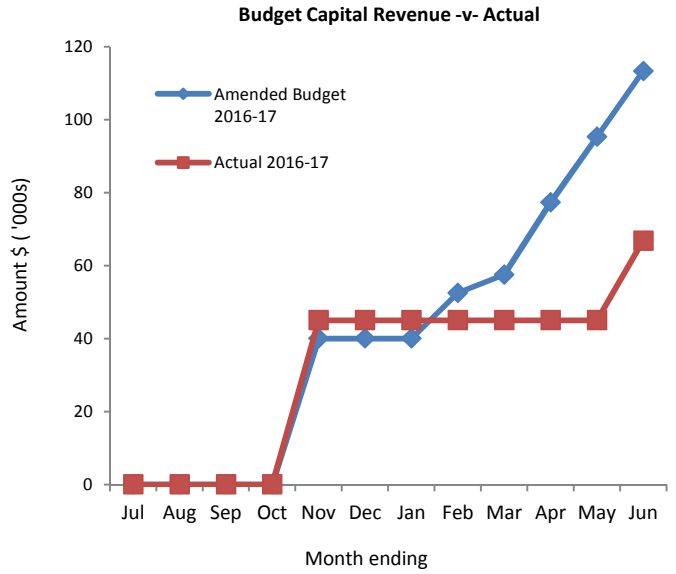
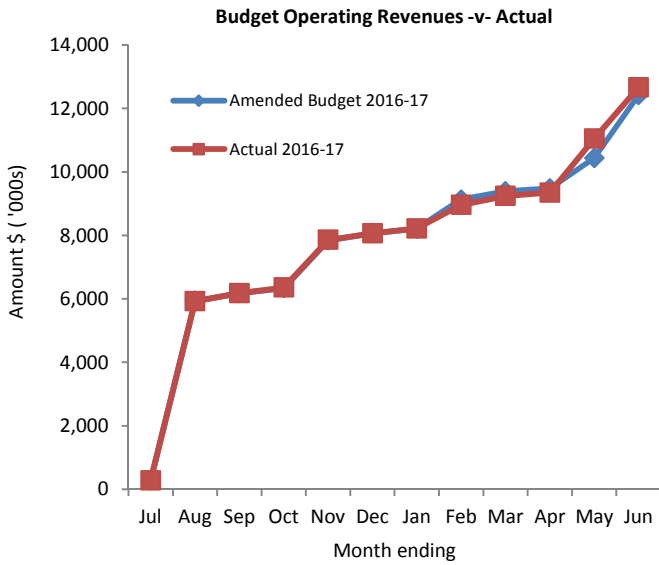
▼Deficit ▲Surplus - Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold. Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

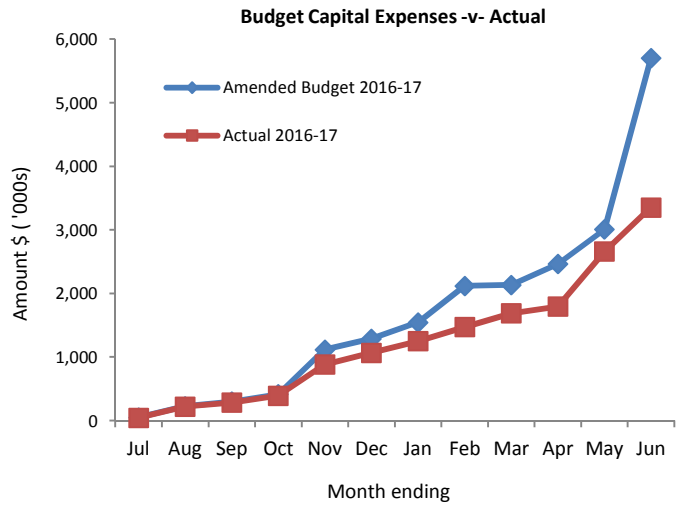
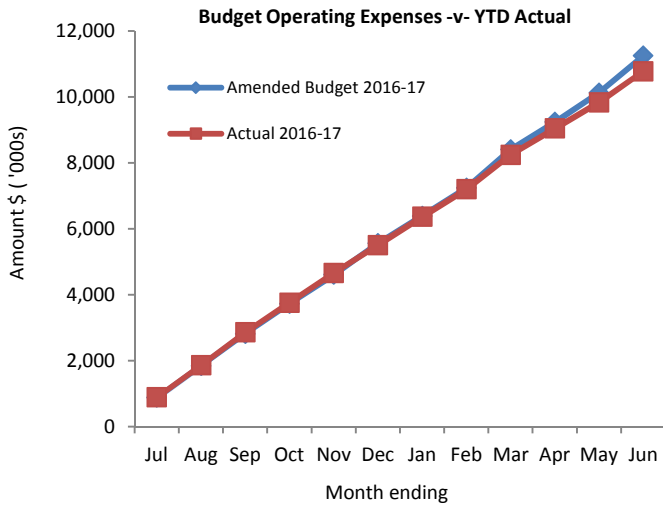
SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 1: GRAPHICAL REPRESENTATION - Source Statement of Financial Activity

Revenues



Expenditure

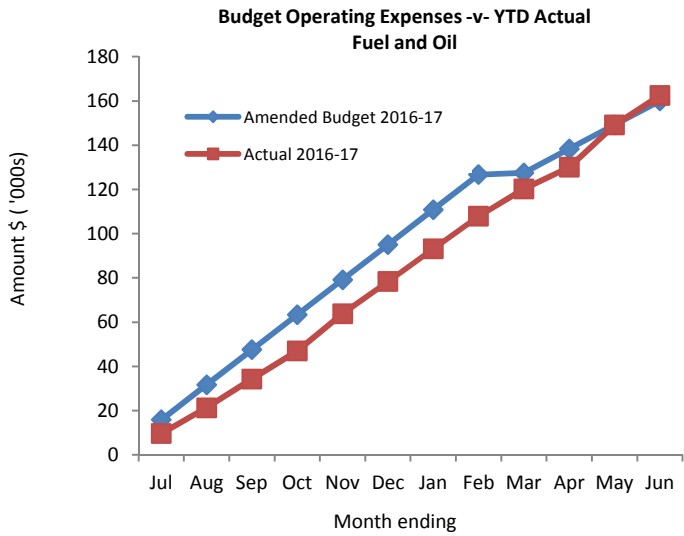
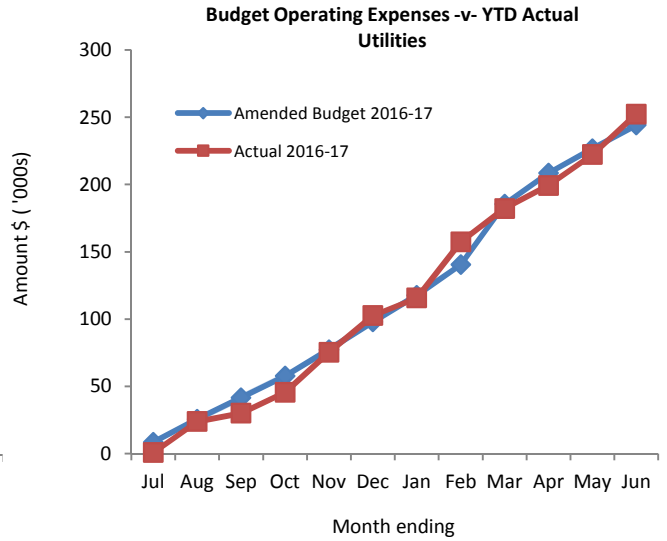
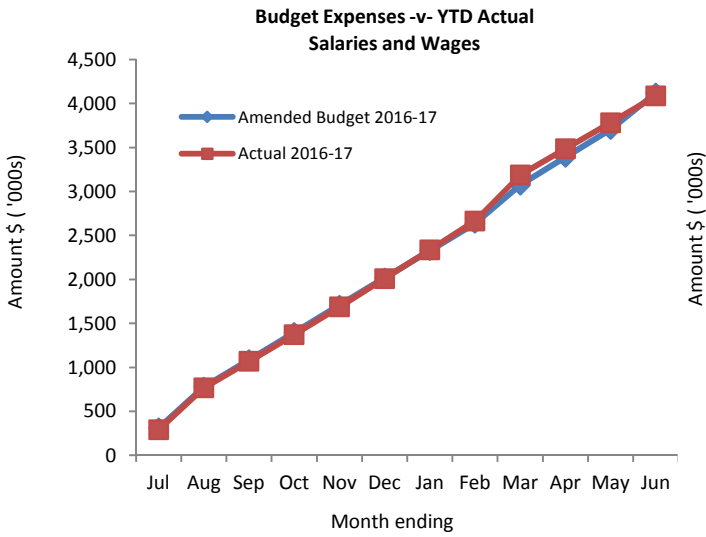


SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 1: GRAPHICAL REPRESENTATION - Source Statement of Financial Activity

Expenditure

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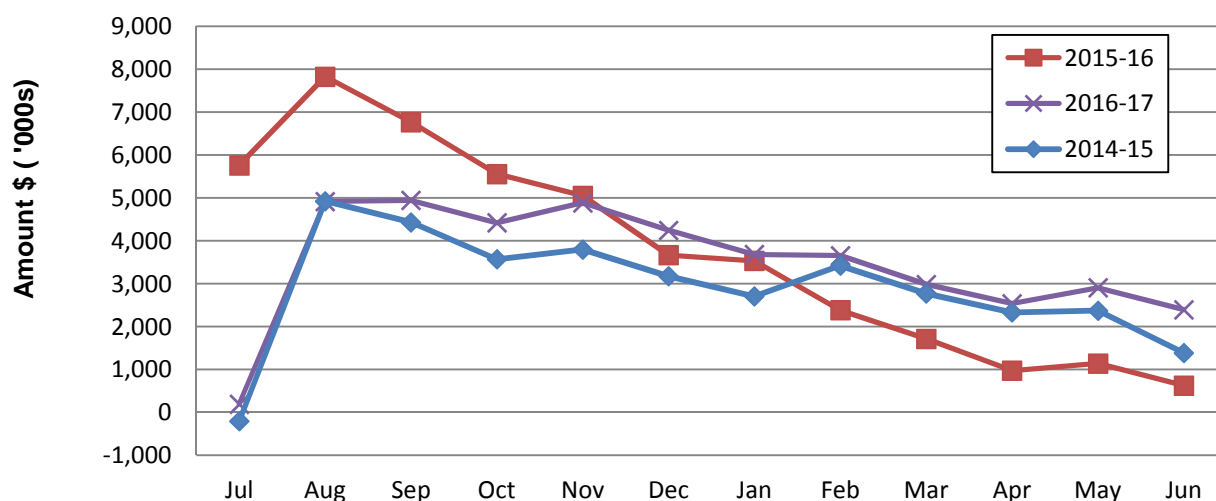


SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 2: NET CURRENT FUNDING POSITION

		Positive=Surplus (Negative=Deficit)		
	Note	YTD 30 Jun 2017	Last Period	30th June 2016
		\$	\$	\$
Current Assets				
Cash Unrestricted	5	3,382,624	4,390,021	1,482,652
Cash Restricted	5	3,141,440	2,440,471	2,779,412
Receivables - Rates	6	102,642	214,393	109,900
Receivables - Sundry Debtors	6	136,343	88,855	145,382
Receivables - Other		98,027	158,460	53,680
Inventories		19,481	8,385	14,342
		6,880,557	7,300,586	4,585,367
Less: Current Liabilities				
Payables		(640,215)	(1,375,295)	(739,332)
Provisions		(876,662)	(876,662)	(881,140)
		(1,516,877)	(2,251,957)	(1,620,472)
Less: Cash Reserves	7	(3,141,440)	(2,440,471)	(2,779,412)
Less: Loans - Clubs/Institutions		0	(5,196)	(10,297)
Add: Current Leave Provision Cash Backed		171,985	171,136	167,856
Add: Current Loan Liability		0	132,800	282,952
Net Current Funding Position		2,394,225	2,906,897	625,995

Note 3 - Liquidity Over the Year



SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 3: EXPLANATION OF MATERIAL VARIANCES BY SUB PROGRAM

Reporting Program	Variance \$	Variance %	Var.	Reason	Explanation of Variance
Operating Revenues					
General Purpose Funding - Rates					
Other General Purpose Funding	1,011,005	51.50%	▲	Timing	Advance payment of the 2017/18 Financial Assistance grants.
Law, Order and Public Safety					
Fire Prevention	(136,382)	(19.12%)	▼	Timing	Light tanker from DFES deferred to 2017/18 offset by reduced expenditure.
Animal Control	3,108	10.94%	▲	Permanent	Income for fines and penalties greater than estimated.
Education and Welfare					
Aged and Disabled - Other	10,000		▲	Timing	Grant funds received for Bridgetown- Greenbushes shuttle bus service. Project to occur in 17/18.
Other Welfare	(4,000)	(100.00%)	▼	Permanent	Grant funds not secured, offset by reduced expenditure.
Housing					
Staff Housing	1,001	13.43%	▲	Permanent	Rental income received on staff housing greater than anticipated.
Community Amenities					
Sewerage	1,934	14.05%	▲	Permanent	Income received for septic tank applications and inspections greater than estimated.
Town Planning and Regional Develop	7,239	47.78%	▲	Permanent	Income received for planning applications greater than estimated.
Other Community Amenities	3,235	15.33%	▲	Permanent	Income from cemetery fees and charges greater than estimated.
Recreation and Culture					
Heritage	(2,466)	(55.45%)	▼	Permanent	Income received for Heritage Advisory Service less than anticipated, offset by reduced expenditure.
Transport					
Streets and Road Construction	(646,613)	(19.50%)	▼	Timing	Blackspot funding \$190,000 and Street Construction \$73,613 carried forward to 2017/18. Main Roads Bridge grants not received \$383,000.
Economic Services					
Tourism and Area Promotion	8,957	7.87%	▲	Permanent	Grant funds received from Tourism WA for WIFI \$7,849 offset by expenditure and various commission received greater than anticipated.
Building Control	4,060	12.53%	▲	Permanent	Income received for building licence approvals greater than estimated.
Other Property and Services					
Salaries and Wages	(1,538)	(30.77%)	▼	Permanent	Reimbursement for workers compensation claims less than anticipated, offset by reduced expenditure.
Corporate Services Department	(4,000)	(16.67%)	▼	Timing	Traineeship Government Incentive to be received in 2017/18.
Planning and Environment Department	10,890		▲	Permanent	Reimbursement received for long service leave claimed.

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 3: EXPLANATION OF MATERIAL VARIANCES BY SUB PROGRAM

Reporting Program	Variance \$	Variance %	Var.	Reason	Explanation of Variance
Unclassified	(10,550)	(17.02%)	▼	Permanent	Insurance claims reimbursements less than anticipated, offset by reduced expenditure.
Operating Expenses					
Governance					
Members of Council	28,387	8.78%	▲	Permanent/ Allocations	Members expenses less than estimated \$9,155, balance relates to variance in wages and overheads allocated to this sub program offset by allocations in other sub programs.
Law, Order and Public Safety					
Animal Control	16,458	22.76%	▲	Allocations	Variance in wages and overheads allocated to this sub program offset by allocations in other sub programs.
Other Law, Order and Public Safety	10,141	14.28%	▲	Allocations	Variance in wages and overheads allocated to this sub program offset by allocations in other sub programs.
Health					
Prev Services - Inspection and Admin	22,124	29.57%	▲	Allocations	Variance in wages and overheads allocated to this sub program offset by allocations in other sub programs.
Preventative Services - Other	6,040	68.94%	▲	Allocations	Variance in wages and overheads allocated to this sub program offset by allocations in other sub programs.
Education and Welfare					
Care of Families and Children	(39,031)	(90.72%)	▼	Allocations	Variance in wages and overheads allocated to this sub program offset by allocations in other sub programs.
Aged and Disabled - Other	25,106	26.86%	▲	Timing/ Permanent	Expenditure of grant funds for Participate Mate \$19,485 carried forward to 2017/18, balance relates to Seniors programs expenditure not utilised.
Community Amenities					
Sanitation - Other	3,393	10.78%	▲	Allocations	Variance in wages and overheads allocated to this sub program offset by allocations in other sub programs.
Sewerage	8,198	18.47%	▲	Allocations	Variance in wages and overheads allocated to this sub program offset by allocations in other sub programs.
Protection of Environment	5,082	6.73%	▲	Permanent	Community grant of \$2,000 for Bridgetown Biosecurity not claimed, balance relates to Environmental Officer works less than anticipated.
Town Planning and Regional Develop	(18,009)	(9.86%)	▼	Timing/ Allocations	Road Rationalisation and Land transfer project carried forward to 17/18 \$11,500. Balance relates to variance in wages and overheads allocated to this sub program offset by allocations in other sub programs.

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 3: EXPLANATION OF MATERIAL VARIANCES BY SUB PROGRAM

Reporting Program	Variance \$	Variance %	Var.	Reason	Explanation of Variance
Other Community Amenities	19,628	10.77%	▲	Permanent	Costs are less than anticipated in the following areas - Cemeteries \$4,180, public conveniences \$6,109 and community bus \$6,175 and other minor structures \$3,164.
Recreation and Culture					
Public Halls and Civic Centres	19,861	13.31%	▲	Permanent	Costs are less than estimated in building maintenance and operations of halls and civic centres.
Swimming Areas and Beaches	3,455	27.04%	▲	Permanent	Costs are less than estimated for Greenbushes Pool Building maintenance.
Television and Radio Re-Broadcasting	1,611	28.64%	▲	Permanent	Annual service and maintenance of ABC tower at Suttons lookout not required.
Heritage	7,346	8.49%	▲	Permanent/ Allocations	Heritage consultancy works \$4,600 less than estimated. Balance relates to variance in wages and overheads allocated to this sub program offset by allocations in other sub programs.
Other Culture	10,679	27.15%	▲	Permanent/ Allocations	Variance in wages and overheads allocated to this sub program offset by allocations in other sub programs. \$1,000 savings in Other Community grants.
Transport					
Parking Facilities	5,966	23.93%	▲	Permanent/ Allocations	Land tenure \$7,500 of Improved parking carried forward to 2017/18 parking and signs greater than anticipated \$1,757.
Economic Services					
Tourism and Area Promotion	26,270	6.63%	▲	Allocations/ Permanent/ Timing	\$3,500 saving on Visitor centre Website. \$3,500 for Tourist mapping and \$4,700 for event signage carried forward to 2017/18. Balance relates to reduction of various tourism expenditure items and allocation of wages and overheads.
Economic Development	5,458	18.76%	▲	Permanent/ Allocation	Savings in WBEA project funds \$1,000. Balance relates to variance in wages and overheads allocated to this sub program offset by allocations in other sub programs.
Other Property and Services					
Works and Services Management	42,988	7649.12%	▲	Allocations	All over and under allocations in this sub program will be reallocated to other sub programs as part of year end processing.
Works Activity Unit	7,689	32.19%	▲	Allocations	All over and under allocations in this sub program will be reallocated to other sub programs as part of year end processing.
Fleet Activity Unit	(15,702)	(275.33%)	▼	Allocations	All over and under allocations in this sub program will be reallocated to other sub programs as part of year end processing.

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 3: EXPLANATION OF MATERIAL VARIANCES BY SUB PROGRAM

Reporting Program	Variance \$	Variance %	Var.	Reason	Explanation of Variance
Plant Operation Costs	(3,929)	(20.66%)	▼	Allocations	All over and under allocations in this sub program will be reallocated to other sub programs as part of year end processing.
Salaries and Wages	1,538	30.77%	▲	Permanent	Workers compensation costs less than anticipated, offset by reduced income.
Corporate Services Department	24,870	247.74%	▲	Allocations	Year end leave accruals yet to be processed. All over and under allocations in this sub program will be reallocated to other sub programs as part of year end processing.
Chief Executive Office Department	15,583	215.56%	▲	Allocations	Year end leave accruals yet to be processed. All over and under allocations in this sub program will be reallocated to other sub programs as part of year end processing.
Planning and Environment Department	(56,938)	(1193.42%)	▼	Allocations	Year end leave accruals yet to be processed. All over and under allocations in this sub program will be reallocated to other sub programs as part of year end processing.
Community Services Department	3,251	61.43%	▲	Allocations	All over and under allocations in this sub program have been reallocated to other sub programs as part of year end processing.
Unclassified	47,278	43.82%	▲	Timing/ Permanent	Strategic project \$20,000 not progressing. Asbestos/termite removal \$18,201 to be carried forward to 2017/18. Balance relates to insurance claims less than anticipated.
Capital Revenues					
Governance					
Other Governance	(18,000)	(100.00%)	▼	Timing	Sale of EMCORS vehicle carried forward to 2017/18 financial year.
Transport					
Road Plant Purchases	(12,500)	(21.74%)	▼	Timing	Sale of light vehicles carried forward to 2017/18 financial year.
Economic Services					
Building Control	(18,000)	(100.00%)	▼	Permanent	Sale of vehicle deferred as per policy.
Capital Expenses					
Governance					
Members of Council	5,000	100.00%	▲	Timing	Honour Boards to be carried forward to 2017/18.
Other Governance	77,307	81.00%	▲	Timing/ Permanent	Works on Shire Administration building \$21,897, wireless microphones \$6,500, EMCORS vehicle \$40,000 to be completed in 2017/18. Savings of \$8,909.

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 3: EXPLANATION OF MATERIAL VARIANCES BY SUB PROGRAM

Reporting Program	Variance \$	Variance %	Var.	Reason	Explanation of Variance
Law, Order and Public Safety					
Fire Prevention	174,149	33.57%	▲	Timing	Light fire tanker to be purchased in 2017/18.
Education and Welfare					
Aged and Disabled	8,990	100.00%	▲	Timing	Purchase to be carried forward to 2017/18.
Housing					
Staff Housing	16,327	70.29%	▲	Timing	Works on staff housing to be carried forward to 2017/18.
Community Amenities					
Sanitation - General Refuse	(14,983)	(5.22%)	▼	Permanent	Additional Rubbish truck expenditure offset by reserve transfer.
Urban Stormwater Drainage	45,240	84.74%	▲	Timing	Drainage works to be carried forward to 2017/18.
Other Community Amenities	38,357	65.90%	▲	Timing/ Permanent	Bridgetown Cemetery toilets and Settlers Rest gazebo to be completed in 2017/18 \$34,507. Hampton Street toilets deferred as per the Building Maintenance and Capital Plan.
Recreation and Culture					
Public Halls and Civic Centres	72,400	75.48%	▲	Timing/ Permanent	Works on Greenbushes Hall and office \$13,400 and Catterick hall \$3,000 to be completed in 2017/18, Greenbushes Hall \$55,000 to be deferred as per the Building Maintenance and Capital Plan. Other minor savings \$1,000.
Swimming Areas and Beaches	29,971	33.50%	▲	Timing	Works on Bridgetown Leisure Centre (Pool) to be carried forward to 2017/18.
Other Recreation and Sport	202,348	58.36%	▲	Timing/ Permanent	Works at Leisure Centre \$66,968, Bridgetown Sportsground Change rooms \$14,796, Thompson park \$14,550 & Leisure Centre \$2,727 shade sails and Four Season estate works \$100,000 to be carried forward to 2017/18. Balance relates to savings.
Libraries	(1,403)	(25.61%)	▼	Permanent	Job completed. Wages and overheads allocated greater than original estimates. Offset by allocation in other sub programs.
Heritage	17,322	62.68%	▲	Timing	Bridgetown Old Gaol Verandah work to be carried forward to 2017/18 \$1,881. Balance of Bridgetown Railway Station deferred pending finalisation of Concept plan.
Transport					
Streets and Road Construction	1,524,354	40.94%	▲	Timing/ Permanent	\$441,812 carried forward to 2017/18. Bridge grants \$104,920 surplus funds transfer to reserve. Minor savings \$5,200. Balance relates to Main Roads Bridge grants/invoices not yet received.
Road Plant Purchases	61,720	27.55%	▲	Timing	Light fleet and equipment to be carried forward to 2017/18.

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 3: EXPLANATION OF MATERIAL VARIANCES BY SUB PROGRAM

Reporting Program	Variance \$	Variance %	Var.	Reason	Explanation of Variance
Economic Services					
Building Control	36,500	100.00%	▲		Purchas of vehicle deferred as per policy.
Other Property and Services					
Unclassified	56,710	76.94%	▲	Timing	Land purchases not yet finalised to be carried forward to 2017/18.

▼Deficit ▲Surplus - Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 4: BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL Account Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	(Decrease) in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
	Budget Adoption		Opening Surplus				0
	Permanent Changes						0
28RA	Four Seasons Estate Park Grounds - Preparation of plans	C.02/0916	Operating Expenses			(25,000)	(25,000)
DR24	Four Seasons Estate Drainage Works	C.02/0916	Capital Expenses			(11,364)	(36,364)
03IN	Four Season Estate Reserve 48836 - Development of POS	C.02/0916	Capital Expenses			(45,454)	(81,818)
04IN	Four Season Estate Stream Protection Area Works	C.02/0916	Capital Expenses			(18,182)	(100,000)
05IN	Four Season Estate Street Tree Planting	C.02/0916	Capital Expenses			(36,364)	(136,364)
Various	Contribution - Four Seasons Estate Outstanding Works	C.02/0916	Capital Revenue		136,364		0
1335240	Swimming Pool Infrastructure - Improvement works	C.07/0916	Capital Expenses			(16,432)	(16,432)
1335440	Swimming Pool Buildings - Improvement works	C.07/0916	Capital Expenses			(2,831)	(19,263)
1333730	Swimming Pool Contributions - Safeway contribution	C.07/0916	Operating Revenue		1,818		(17,445)
Reserve 131	Bridgetown Leisure Centre - Transfer to fund works	C.07/0916	Reserve Transfer		17,445		0
45BU	Greenbushes Sportsground Toilets - Leach drain	C.16/1016a	Capital Expenses			(4,000)	(4,000)
Reserve 125	Building Maintenance - Transfer to fund works	C.16/1016a	Reserve Transfer		4,000		0
RC42	Tweed Road - Reinstatement works	C.02/1016	Capital Expenses			(100,000)	(100,000)
01EQ	Bridgetown Sportsground Equipment - Pump replacement	SpC.02/1116	Capital Expenses			(4,850)	(104,850)
1460620	WBA Regional Visitor Servicing Business Plan	SpC.03/1116	Operating Expenses			(35,830)	(140,680)
1461330	Tourism Grants - Tourism WA Business Plan Grant	SpC.03/1116	Operating Revenue		33,830		(106,850)
1461330	Tourism Grants - WBA Contribution for Business Plan	SpC.03/1116	Operating Revenue		2,000		(104,850)
06IN	Bridgetown Leisure Centre - Shade Sails	C.13/1216	Capital Expenses			(2,727)	(107,577)
Reserve 131	Bridgetown Leisure Centre - Transfer to fund shade sails	C.13/1216	Reserve Transfer		2,727		(104,850)
1349620	Bridgetown Leisure Centre - Concept Plans Gym Expansion	C.06/1216	Operating Expenses			(8,000)	(112,850)
Reserve 126	Strategic Projects - Transfer to Fund Works	C.06/1216	Reserve Transfer		8,000		(104,850)
1255240	Bridgetown Waste Facility - Generator	C.08/0117	Capital Expenses			(6,000)	(110,850)
01RA	Memorial Park - RSL Cenotaph Plaque	C.07/0217	Operating Expenses			(1,000)	(111,850)
RC42	Tweed Road - Reinstatement works	C.11/0217	Capital Expenses			(74,241)	(186,091)

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 4: BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL Account Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	(Decrease) in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
	Permanent Changes (Continued)						
1396030	Commodities Routes Funding - Kendall Road	C.11/0217	Operating Revenue		100,000		(86,091)
BR10	Winnejup Road Bridge - Savings in job	C.11/0217	Capital Expenses		60,960		(25,131)
RC44	Centreline Marking - Reduction in job	C.11/0217	Capital Expenses		13,281		(11,850)
	Budget Review Changes						
Various	Budget Review Changes to Operating Revenue	C.05/0317	Operating Revenue			(175,877)	(187,727)
Various	Budget Review Changes to Operating Expenses	C.05/0317	Operating Expenses		301,045		113,318
Various	Budget Review Changes to Capital Revenue	C.05/0317	Capital Revenue			(136,529)	(23,211)
Various	Budget Review Changes to Capital Expenses	C.05/0317	Capital Expenses		72,089		48,878
Various	Budget Review Changes to Reserve Transfers	C.05/0317	Reserve Transfer			(53,141)	(4,263)
	Increase in Opening Funds as at 1 July 2016	C.05/0317	Opening Surplus(Deficit)		15,882		36 - 93
Reserve 125	Transfer of Budget review Surplus	C.05/0317	Reserve Transfer			(45,284)	#VALUE!
Various	Adjustment to Loss on sale of assets and Depreciation	C.05/0317	Non Cash Item	33,665			#VALUE!
	Permanent Changes After Budget Review						
RT07	Nelson Street - Increase in Job	C.06/0317	Capital Expenses			(20,000)	#VALUE!
RT27	Padbury road - Increase in Job		Capital Expenses			(32,050)	#VALUE!
RT68	Walter Willis Road - Increase in Job		Capital Expenses			(39,908)	#VALUE!
RT72	Dalmore Road - Increase in Job		Capital Expenses			(7,870)	#VALUE!
RT73	Hester Road - Increase in Job		Capital Expenses			(35,000)	#VALUE!
RT74	Hampton Street - Reduction in Job		Capital Expenses		34,000		#VALUE!
RT75	Hornby Street - Reduction in Job		Capital Expenses		11,256		#VALUE!
RT76	John Street - Reduction in Job		Capital Expenses		38,000		#VALUE!
RT77	Grange Road - Increase in Job		Capital Expenses			(8,451)	#VALUE!
RT78	Kendall Road - Reduction on Job		Capital Expenses		33,693		#VALUE!
RR16	Mockerdillup Road - Job Completed		Capital Expenses			(400)	#VALUE!
RC44	Centreline Marking - Reduction in job		Capital Expenses		14,029		#VALUE!

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 4: BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL Account Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	(Decrease) in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
	Permanent Changes After Budget Review (Continued)						
RC39	Wilga Road - Savings in Job		Capital Expenses		4,330		#VALUE!
RC45	Sports Ground Access Road - Job Completed		Capital Expenses			(1,498)	#VALUE!
FP18	Forest Street Footpath - Increase in Job		Capital Expenses			(8,000)	#VALUE!
FP34	Steere Street Nibs - Reduction in Job		Capital Expenses		24,657		#VALUE!
FP26	Hester Brook Footpath - Job to be carried forward 17/18		Capital Expenses		1,200		#VALUE!
DR21	Palmers Road Drainage - Job to be carried forward 17/18		Capital Expenses		35,300		#VALUE!
DR05	Phillips Street Drainage - Job to be carried forward 17/18		Capital Expenses		16,521		#VALUE!
ZA02	Road Maintenance Outside Unsealed - Increase in Job		Capital Expenses			(59,809)	#VALUE!
1461920	Greenbushes Tidy Towns - Tidy Town Awards	C.13/0317	Operating Expenses			(1,500)	#VALUE!
1387140	Hester Brook Bridge	C.05/0417	Capital Expenses			(681,000)	#VALUE!
1381630	Roads to Recovery Grant - Hester Brook Bridge	C.05/0417	Operating Revenue		681,000		#VALUE!
1190140	Aged and Disabled - Universal/Wheel Gym Equipment	C.07/0517	Capital Expenses			(8,990)	#VALUE!
1190420	Disability Inclusion Plan	C.07/0517	Operating Expenses		5,690		#VALUE!
Reserve 129	Equipment Reserve - Transfer for Equipment	C.07/0517	Reserve Transfer		3,300		#VALUE!
				33,665	1,672,417	(1,707,582)	

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 5: CASH AND INVESTMENTS

	Interest Rate	Unrestricted \$	Restricted \$	Trust \$	Total Amount \$	Institution	Maturity Date
(a) Cash Deposits							
Municipal Bank Account	Various	27,900	9,349		37,249	CBA	At Call
Municipal On-Call Account	1.50%	1,330,996			1,330,996	Bankwest	At Call
Trust Bank Account	Various			184,706	184,706	CBA	At Call
Visitor Centre Trust Account	Nil			62,218	62,218	CBA	At Call
Cash On Hand	Nil	2,070			2,070	N/A	On Hand
(b) Term Deposits							
Municipal Funds	2.20%	500,986			500,986	Bankwest	19-Jul-17
Municipal Funds	2.20%	504,271			504,271	Bankwest	19-Jul-17
Municipal Funds	2.20%	304,410			304,410	Bankwest	26-Jul-17
Municipal Funds	2.20%	352,772			352,772	NAB	18-Aug-17
Municipal Funds	2.50%	359,220			359,220	Bankwest	22-Aug-17
Reserve Funds	2.20%		3,132,091		3,132,091	Bankwest	31-Jul-17
Total		3,382,624	3,141,440	246,924	6,770,988		

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 6: RECEIVABLES

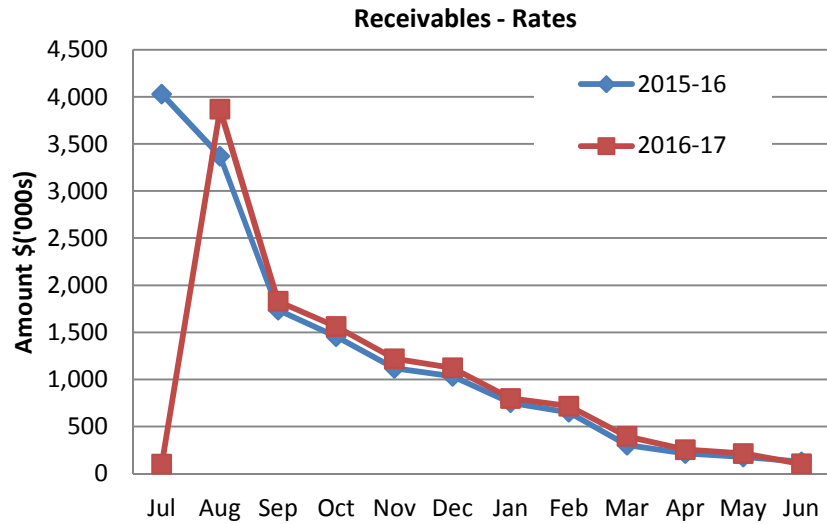
Receivables - Rates

Opening Arrears Previous Years
 Levied this year
 Less Collections to date
 Equals Current Outstanding

	YTD 30 Jun 2017	30 June 2016
	\$	\$
Opening Arrears Previous Years	109,900	124,773
Levied this year	4,150,724	3,949,023
Less Collections to date	(4,157,982)	(3,948,719)
Equals Current Outstanding	102,642	125,076
Net Rates Collectable	102,642	125,076
% Collected	97.59%	96.93%

Net Rates Collectable

% Collected



Receivables - Sundry Debtors

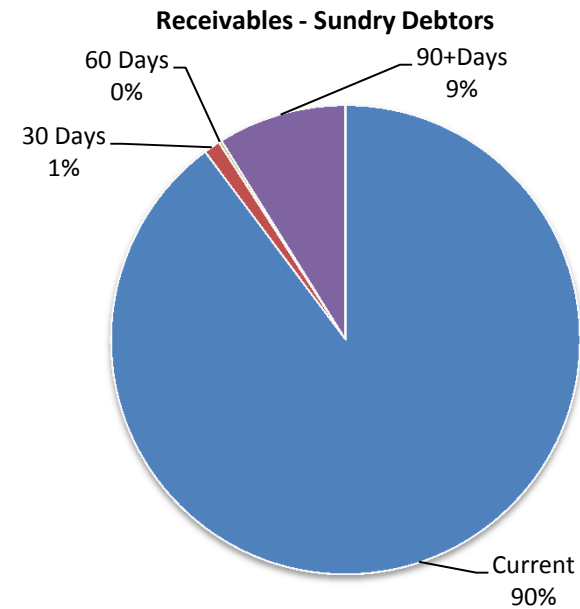
Receivables - Sundry Debtors

	Current	30 Days	60 Days	90+Days
	\$	\$	\$	\$
Receivables - Sundry Debtors	128,242	1,621	296	12,683

Total Sundry Debtor Receivables Outstanding

142,842

Amounts shown above include GST (where applicable)



SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 7: CASH BACKED RESERVE

2016-17										
Res No.	Name	Opening Balance	Amended Budget Interest Earned	Actual Interest Earned	Amended Budget Transfers In (+)	Actual Transfers In (+)	Amended Budget Transfers Out (-)	Actual Transfers Out (-)	Amended Budget Closing Balance	Actual YTD Closing Balance
		\$	\$	\$	\$	\$	\$	\$	\$	\$
101	Leave Reserve	167,856	3,437	4,129	0	0	0	0	171,293	171,985
102	Plant Reserve	209,777	4,295	5,138	249,454	249,454	(241,081)	(253,734)	222,445	210,635
103	Land and Building Reserve	676,544	13,850	16,350	0	0	(67,709)	(20,473)	622,685	672,421
104	Bush Fire Reserve	19,383	397	90	0	0	(19,000)	(19,000)	780	473
105	Maranup Ford Road Maintenance Reserve	96,220	1,970	2,367	0	0	0	0	98,190	98,586
106	Subdivision Reserve	314,824	6,446	7,826	10,000	16,560	0	0	331,270	339,210
107	Sanitation Reserve	179,685	3,679	2,201	0	0	(125,778)	(109,000)	57,586	72,885
109	Recreation Centre Floor Reserve	166,148	3,402	4,087	0	0	0	0	169,550	170,235
111	Mobile Garbage Bins Reserve	70,343	1,440	1,730	0	0	0	0	71,783	72,073
112	Refuse Site Post Closure Reserve	187,581	3,841	4,639	5,000	5,000	0	0	196,422	197,219
113	Drainage Reserve	3,542	73	87	0	0	0	0	3,615	3,629
114	Community Bus Reserve	82,617	1,692	2,044	2,500	2,500	0	0	86,809	87,161
115	SBS Tower Replacement Reserve	29,112	596	716	0	0	0	0	29,708	29,828
118	Playground Equipment Reserve	14,794	303	364	2,200	0	0	0	17,297	15,157
119	Swimming Pool Reserve	4,082	84	100	0	0	0	0	4,166	4,182
121	Car Park Reserve	874	18	21	0	0	0	0	892	895
123	ROMANS Reserve	4,351	89	107	0	0	0	0	4,440	4,458
125	Building Maintenance Reserve	65,085	1,333	790	98,074	98,074	(66,936)	(66,327)	97,556	97,621
126	Strategic Projects Reserve	27,347	560	726	25,000	25,000	(28,000)	(14,250)	24,907	38,823
127	Matched Grants Reserve	20,615	422	506	5,000	5,000	(7,886)	(1,480)	18,151	24,641
128	Aged Care Infrastructure Reserve	51,630	1,057	1,270	0	0	0	0	52,687	52,900
129	Equipment Reserve	3,900	80	108	2,500	2,500	(3,300)	0	3,180	6,508
130	Assets and GRV Valuation Reserve	31,052	636	926	32,750	32,750	0	0	64,438	64,728
131	Bridgetown Leisure Centre Reserve	136,748	2,800	3,331	0	0	(29,172)	(6,445)	110,376	133,635
132	Trails Reserve	0	0	99	20,000	20,000	0	0	20,000	20,099
201	Unspent Grans Reserve	215,303			21,500	497,184	(202,087)	(161,036)	34,716	551,451
		2,779,412	52,500	59,752	473,978	954,022	(790,949)	(651,745)	2,514,941	3,141,440

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 8: CAPITAL DISPOSALS

YTD Actual Replacement			Disposals	Amended Current Budget			
Net Book Value	Proceeds	Profit (Loss)		Net Book Value	Proceeds	Profit (Loss)	Profit (Loss) Variance
\$	\$	\$		\$	\$		\$
			Plant and Equipment				
			P3055 2014 Subaru Liberty (EMCOR)	22,145	18,000	(4,145)	4,145
20,000	21,818	1,818	P2147 2005 Hino Cab Chassis (Waste Serv)	19,835	19,835	0	1,818
0	0	0	Rubbish Truck Compactor	800	0	(800)	800
45,000	45,000	0	P2072 2010 John Deere Backhoe Loader	45,000	45,000	0	0
			P2165 2009 Ford PK Ranger (BMO)	13,843	12,000	(1,843)	1,843
			P2225 2002 Ford Courier (Landfill Site)	500	500	0	0
			P3090 2014 Holden Colorado (MBS)	21,317	18,000	(3,317)	3,317
2,221	0	(2,221)	54563 30KVA Generator	2,221	0	0	(2,221)
433	0	(433)	54586 AGR720 Mono Pump	433	0	0	(433)
67,654	66,818	(836)		126,094	113,335	(10,105)	9,269

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 9: CAPITAL ACQUISITIONS

Assets	General Ledger/Job No.	Amended Annual Budget	YTD 30 Jun 2017			Comment
			Amended YTD Budget	YTD Actual	Variance (Under)/Over	
		\$	\$	\$	\$	
Land and Buildings						
Other Governance						
Shire Administration Building	07BU	24,308	24,308	7,411	(16,897)	Works to be completed 17/18
Records Storage Facility	52BU	5,000	5,000	0	(5,000)	Works to be completed 17/18
		29,308	29,308	7,411	(21,897)	
Fire Prevention						
Hester Brook Satellite Fire Station	03BN	27,516	27,516	29,259	1,743	Job completed
Bridgetown Bushfire Brigade Garage	05BN	1,500	1,500	3,009	1,509	Job completed extra Engineering costs
		29,016	29,016	32,268	3,252	
Staff Housing						
146 Hampton Street	26BU	9,500	9,500	0	(9,500)	Works to be completed 17/18
144 Hampton Street	38BU	5,979	5,979	540	(5,439)	Works to be completed 17/18
31 Gifford Road	28BU	7,750	7,750	6,362	(1,388)	Job completed
		23,229	23,229	6,902	(16,327)	
Other Community Amenities						
River Park Toilets	44BU	9,993	9,993	8,836	(1,157)	Savings in installation of new septics
Hampton Street Toilets	46BU	3,000	3,000	0	(3,000)	Project deferred
Settlers Rest Gazebo	12BU	2,539	2,539	0	(2,539)	Works to be completed 17/18
Greenbushes Cemetery Storage Shed	53BU	2,700	2,700	2,612	(88)	Job completed
Bridgetown Cemetery Toilets	02BN	31,971	31,971	0	(31,971)	Works to be completed 17/18
		50,203	50,203	11,448	(38,755)	
Public Halls and Civic Centres						
Bridgetown Civic Centre	02BU	8,829	8,829	9,184	355	Job completed
Greenbushes Hall	20BU	77,538	77,538	12,251	(65,287)	\$10k to be completed 17/18. \$55k deferred
Greenbushes Offices	21BU	6,578	6,578	2,088	(4,490)	Job completed. \$3,400 to be c/fwd 17/18
Catterick Hall	51BU	2,979	2,979	0	(2,979)	Works to be completed 17/18
		95,924	95,924	23,524	(72,400)	

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 9: CAPITAL ACQUISITIONS

Assets	General Ledger/Job No.	Amended Annual Budget	YTD 30 Jun 2017			Comment
			Amended YTD Budget	YTD Actual	Variance (Under)/Over	
		\$	\$	\$	\$	
Swimming Areas and Beaches						
Bridgetown Swimming Pool	1335440	2,831	2,831	2,831	(1)	Job completed
		2,831	2,831	2,831	36 - 93	
Other Recreation and Sport						
Integrated Recreation Complex	16BU	90,373	90,373	23,405	(66,968)	Works to be completed 17/18
Bridgetown Sports Ground Change Rooms	17BU	96,949	96,949	82,153	(14,796)	Works to be completed 17/18
Greenbushes Golf Club	39BU	15,218	15,218	15,831	613	Job completed
Greenbushes Sportsground Toilets	45BU	4,000	4,000	3,441	(559)	Job completed
		206,540	206,540	124,830	(81,710)	
Libraries						
Bridgetown Library	1365540	5,479	5,479	6,882	1,403	Job completed
		5,479	5,479	6,882	1,403	
Heritage						
Bridgetown Old Goal	40BU	4,388	4,388	2,507	(1,881)	Works to be completed 17/18
Yornup School	47BU	3,246	3,246	2,693	(553)	Job completed
Bridgetown Railway Station	1350140	20,000	20,000	5,112	(14,888)	Balance deferred
		27,634	27,634	10,312	(17,322)	
Streets and Road Construction						
Shire Depot	08BU	23,717	23,717	9,710	(14,008)	Works to be completed 17/18
		23,717	23,717	9,710	(14,008)	
Tourism and Area Promotion						
Visitor Centre Building	1460340	27,298	27,298	25,233	(2,065)	Savings in materials and contracts
		27,298	27,298	25,233	(2,065)	
Unclassified						
Geegelup Brook Land	1790040	63,709	63,709	16,999	(46,710)	Works to be completed 17/18
Energy and Water Efficiency Fittings	1790140	10,000	10,000	0	(10,000)	Works to be completed 17/18
		73,709	73,709	16,999	(56,710)	
Land and Buildings Total		594,888	594,888	278,348	#VALUE!	

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 9: CAPITAL ACQUISITIONS

Assets	General Ledger/Job No.	Amended Annual Budget	YTD 30 Jun 2017			Comment
			Amended YTD Budget	YTD Actual	Variance (Under)/Over	
		\$	\$	\$	\$	
Roads						
Streets and Road Construction						
Winnejuip Road Regional Road Group	RR24	225,000	225,000	118,455	(106,545)	Works to be completed 17/18
Mockerdillup Road Regional Road Group	RR16	21,400	21,400	21,400	0	Job completed
Kerbing	KB01	20,000	20,000	1,351	(18,649)	Works to be completed 17/18
Nelson Street Roads to Recovery	RT07	170,000	170,000	163,963	(6,037)	Job completed
Padbury Road Roads to Recovery	RT27	67,050	67,050	68,547	1,497	Job completed
Kendall Road Roads to Recovery	RT61	203,000	203,000	201,439	(1,561)	Job completed
Walter Willis Road Roads to Recovery	RT68	74,908	74,908	73,624	(1,284)	Job completed
Dalmore Road Roads to Recovery	RT72	97,870	97,870	98,909	1,039	Job completed
Hester Street Roads to Recovery	RT73	85,000	85,000	88,964	3,964	Job completed
Hampton Street Roads to Recovery	RT74	0	0	0	0	
Henry Street Roads to Recovery	RT75	23,744	23,744	24,503	759	Job completed
John Street Roads to Recovery	RT76	0	0	0	0	
Grange Road Roads to Recovery	RT77	38,451	38,451	38,121	(330)	Job completed
Kendall Road Seal Roads to Recovery	RT78	15,821	15,821	15,821	0	Job completed
Kangaroo Gully Road	RC33	30,800	30,800	0	(30,800)	Works to be completed 17/18
Wilga Road	RC39	39,979	39,979	39,979	0	Job completed
Roadside Vegetation Removal	RC43	78,049	78,049	73,587	(4,462)	Job completed
Centreline Marking	RC44	3,180	3,180	3,180	0	Job completed
Bridgetown Sports Ground Access Road	RC45	51,498	51,498	51,498	0	Job completed
Tweed Road Reinstatement Works	RC42	174,241	174,241	175,446	1,205	Job completed
Brockman Highway Blackspot	BK02	229,614	229,614	28,806	(200,808)	Works to be completed 17/18
		1,649,605	1,649,605	1,287,596	(362,009)	
Roads Total		1,649,605	1,649,605	1,287,596	(362,009)	

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 9: CAPITAL ACQUISITIONS

Assets	General Ledger/Job No.	Amended Annual Budget	YTD 30 Jun 2017			Comment
			Amended YTD Budget	YTD Actual	Variance (Under)/Over	
		\$	\$	\$	\$	
Footpaths						
Streets and Road Construction						
Forrest Street	FP18	42,000	42,000	12,990	(29,010)	Works to be completed 17/18
Hester Street	FP26	17,600	17,600	0	(17,600)	Job deferred
Footpaths Disability Access	FP28	5,000	5,000	0	(5,000)	No works completed in 16/17
Steere Street Nibs	FP34	0	0	0	0	
		64,600	64,600	12,990	(51,610)	
Footpaths Total		64,600	64,600	12,990	(51,610)	
Drainage						
Urban Stormwater Drainage						
Phillips Street	DR05	30,323	30,323	8,147	(22,176)	Works to be completed 17/18
Palmer's Road	DR21	11,700	11,700	0	(11,700)	Works to be completed 17/18
Four Seasons Estate	DR24	11,364	11,364	0	(11,364)	Works to be completed 17/18
		53,387	53,387	8,147	(45,240)	
Drainage Total		53,387	53,387	8,147	(45,240)	
Parks and Ovals						
Other Recreation and Sport						
Somme Park (Fitness Trail Equipment)	05IU	5,150	5,150	3,539	(1,611)	Installation to be completed 17/18
Memorial Park Irrigation	08IU	9,900	9,900	8,950	(950)	Job completed
Thompson Park - Shade sails	07IN	14,550	14,550	0	(14,550)	Works to be completed 17/18
Four Seasons Estate - POS Reserve	03IN	45,454	45,454	0	(45,454)	Works to be completed 17/18
Four Seasons Estate - Stream Protection	04IN	18,182	18,182	0	(18,182)	Works to be completed 17/18
Four Seasons Estate - Street Tree Planting	05IN	36,364	36,364	0	(36,364)	Works to be completed 17/18
		129,600	129,600	12,489	(117,111)	
Parks and Ovals Total		129,600	129,600	12,489	(117,111)	

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 9: CAPITAL ACQUISITIONS

Assets	General Ledger/Job No.	Amended Annual Budget	YTD 30 Jun 2017			Comment
			Amended YTD Budget	YTD Actual	Variance (Under)/Over	
		\$	\$	\$	\$	
Bridges						
Streets and Road Construction						
Hester Brook Bridge	1387140	681,000	681,000	384,605	(296,395)	Job complete. Surplus funds quarantined
Brockman Highway Bridge	BR09	471,000	471,000	285,625	(185,375)	Job complete. Surplus funds quarantined
Winnejup Road Bridge	BR10	185,040	185,040	185,040	0	Job completed
Corbalup Road Bridge	BR11	597,000	597,000	33,042	(563,959)	Invoice pending
Slades Road Bridge	BR12	51,000	51,000	0	(51,000)	Works deferred
		1,985,040	1,985,040	888,312	(1,096,728)	
Bridges Total		1,985,040	1,985,040	888,312	(1,096,728)	
Infrastructure Other						
Sanitation - General Refuse						
Bridgetown Landfill New Cell	WA01	25,929	25,929	26,198	269	Job completed
		25,929	25,929	26,198	269	
Other Community Amenities						
Bridgetown Cemetery Niche Wall	01IN	8,000	8,000	8,398	398	Job completed
		8,000	8,000	8,398	398	
Swimming Areas and Beaches						
Swimming Pool Infrastructure	1335240	86,632	86,632	56,662	(29,970)	Works to be completed 17/18
		86,632	86,632	56,662	(29,970)	
Other Recreation and Sport						
Bridgetown Leisure Centre Mosaic	02IN	0	0	0	0	
Bridgetown Leisure Centre Shade Sails	06IN	2,727	2,727	0	(2,727)	Works to be completed 17/18
		2,727	2,727	0	(2,727)	
Infrastructure Other Total		123,288	123,288	91,258	(32,030)	
Plant and Equipment						
Other Governance						
EMCOR Vehicle	1055440	40,000	40,000	0	(40,000)	Purchase of vehicle now in 17/18
		40,000	40,000	0	(40,000)	

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 9: CAPITAL ACQUISITIONS

Assets	General Ledger/Job No.	YTD 30 Jun 2017				Comment
		Amended Annual Budget	Amended YTD Budget	YTD Actual	Variance (Under)/Over	
		\$	\$	\$	\$	
Fire Prevention						
Fire Fighting Equipment for Brigades	1065540	5,000	5,000	3,136	(1,864)	Job completed
Vehicle for Brigade	1065940	484,700	484,700	309,163	(175,537)	Light fire tanker to be purchased 17/18
		489,700	489,700	312,299	(177,401)	
Other Law, Order and Public Safety						
CCTV	1030340	0	0	0	0	
Equipment for SES	1085540	0	0	0	0	
		0	0	0	0	
Sanitation - General Refuse						
Waste Compactor	PL10	109,000	109,000	109,000	0	Purchase finalised
Rubbish Truck	PL11	146,364	146,364	161,000	14,636	Expenditure offset by Reserve transfer
Rubbish Truck Compactor Unit	PL12	0	0	0	0	
Generator	1255240	6,000	6,000	6,078	78	Purchase finalised
		261,364	261,364	276,078	14,714	
Other Recreation and Sport						
Sportsground Dam Pump	01EQ	7,850	7,850	7,050	(800)	Purchase finalised
		7,850	7,850	7,050	(800)	
Television and Radio Re-Broadcasting						
SES Tower Equipment Upgrade	1120040	4,500	4,500	4,071	(429)	Purchase finalised
		4,500	4,500	4,071	(429)	
Road Plant Purchases						
Backhoe Loader	PL02	159,552	159,552	159,552	0	Purchase finalised
Works and Services Fleet	1405040	49,500	49,500	0	(49,500)	Light fleet to be purchased in 17/18
Sundry Equipment	1403740	15,000	15,000	2,780	(12,220)	Elevated platform to be purchased 17/18
		224,052	224,052	162,332	(61,720)	
Building Control						
PBO Vehicle	1470140	36,500	36,500	0	(36,500)	Purchase deferred as per policy
		36,500	36,500	0	(36,500)	
Plant and Equipment Total		1,063,966	1,063,966	761,830	(302,136)	

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 9: CAPITAL ACQUISITIONS

Assets	General Ledger/Job No.	Amended Annual Budget	YTD 30 Jun 2017			Comment
			Amended YTD Budget	YTD Actual	Variance (Under)/Over	
		\$	\$	\$	\$	
Furniture and Equipment						
Members of Council						
Council Honour Boards	1040040	5,000	5,000	0	(5,000)	Item to be purchased in 17/18
		5,000	5,000	0	(5,000)	
Other Governance						
IT Communications Equipment and Software	1055140	19,630	19,630	10,721	(8,909)	Depot server not required
Wireless Microphone System for Chambers	1055340	6,500	6,500	0	(6,500)	Item to be purchased in 17/18
		26,130	26,130	10,721	(15,409)	
Aged and Disabled						
Universal/Wheel Chair	1190140	8,990	8,990	0	(8,990)	Item to be purchased in 17/18
Furniture and Equipment Total		40,120	40,120	10,721	(29,399)	
Capital Expenditure Total		5,704,494	5,704,494	3,351,691	#VALUE!	

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 10: INFORMATION ON BORROWINGS

(a) Debenture Repayments

Particulars	Principal 1/07/2016	New Loans	Principal Repayments		Principal Outstanding		Interest Repayments	
		Actual	Actual	Amended Budget	Actual	Amended Budget	Actual	Amended Budget
		\$	\$	\$	\$	\$	\$	\$
Community Amenities								
Loan 107A Transfer Station	12,913		12,913	12,913	(0)	0	366	366
Loan 107B Transfer Station	18,670		9,184	9,184	9,487	9,486	536	536
Loan 108 Landfill Plant	139,368		20,921	20,921	118,448	118,447	5,542	5,542
Loan 113 Landfill Site New Cell	500,000		95,518	95,518	404,482	404,482	10,859	10,859
Recreation and Culture								
Loan 105 Memorial Park Improvements	79,050		24,746	24,746	54,304	54,304	4,560	4,560
Loan 106 Somme Creek Parkland	62,524		19,573	19,573	42,952	42,951	3,607	3,607
Loan 109 Sports Ground Dam	10,761		10,761	10,761	0	0	305	305
Loan 110 Bridgetown Bowling Club - SSL	55,512		10,297	10,297	45,215	45,215	1,975	1,975
Loan 112 Bridgetown Swimming Pool	1,653,055		59,269	59,269	1,593,786	1,593,786	66,191	66,191
	2,531,854	0	263,180	263,182	2,268,674	2,268,671	93,941	93,941

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 10: INFORMATION ON BORROWINGS

(b) Finance Lease Repayments

Particulars	Principal 1/07/2016	New Loans	Principal Repayments		Principal Outstanding		Interest Repayments	
		Actual	Actual	Amended Budget	Actual	Amended Budget	Actual	Amended Budget
		\$	\$	\$	\$	\$	\$	\$
Economic Services								
Holden Colorado Vehicle	19,772		19,772	19,772	(0)	0	827	827
	19,772	0	19,772	19,772	(0)	0	827	827

(c) New Debentures

The Shire of Bridgetown-Greenbushes does not expect to take up any borrowings during the Budget year.

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 11: RATING INFORMATION

RATE TYPE	Rate in Dollar	Number of Properties	Rateable Value	Rate Revenue	Interim Rates	Back Rates	Total Revenue	Amended Budget Rate Revenue	Amended Budget Interim Rate	Amended Budget Back Rate	Amended Budget Total Revenue
	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$
Differential General Rate											
GRV Shire	0.08331	1,599	24,435,684	2,035,662	12,991	1,470	2,050,123	2,049,662			2,049,662
UV Shire Rural	0.00608	482	171,379,000	1,041,813	1,040		1,042,853	1,041,813			1,041,813
UV Bridgetown Urban Farmland	0.00517	3	2,200,000	11,372			11,372	11,372			11,372
UV Mining	0.07917	10	792,362	62,733	5,661		68,394	62,733			62,733
Sub-Totals		2,094	198,807,046	3,151,580	19,692	1,470	3,172,742	3,165,580	0	0	3,165,580
Minimum Payment	Minimum \$										
GRV Shire	827.00	877	7,321,651	725,279	(1,378)		723,901	724,452		827	725,279
UV Shire Rural	1,024.00	240	30,505,540	245,760	(530)		245,230	245,760			245,760
UV Bridgetown Urban Farmland	1,024.00	0	0				0	0			0
UV Mining	1,024.00	8	22,311	8,192	659		8,851	8,192			8,192
Sub-Totals		1,125	37,849,502	979,231	(1,249)	0	977,982	978,404	0	827	979,231
Rates Paid in Advance							4,150,724				4,144,811
Amount from General Rates							1,050				0
Less Rates Written Off							4,151,774				4,144,811
							(100)				(100)
Totals							4,151,674				4,144,711

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 12: TRUST FUND

Funds held at balance date over which the Shire has no control and which are not included in this statement are as follows:

Description	Opening Balance 1-Jul-15	Amount Received	Amount Paid	Closing Balance 30-Jun-17
	\$	\$	\$	\$
BCITF	4,922	18,308	(19,565)	3,665
Builders Registration Board Levy	5,296	21,133	(20,198)	6,231
Traffic Act	0	1,311,573	(1,311,573)	0
Relocated Housing Bonds	29,782	11	(20,315)	9,478
Subdivision Clearance Bonds	30,233	32	(1,600)	28,665
Cat Trap Bonds	0	1,455	(1,402)	53
Community Bus Bonds	550	3,900	(3,600)	850
Community Stall Bonds	300	1,050	(1,100)	250
Earthworks Bonds	75,791	6,058	(29,484)	52,365
Hall Hire Bonds	1,606	4,100	(4,906)	800
Standpipe Card Bonds	7,100	1,400	(1,117)	7,383
Council Built Asset Bonds	45,597	20	(28,114)	17,503
Crossover Bonds	1,257		(1,257)	0
Bushfire Donations	5,353	6		5,359
Accommodation - Visitor Centre	63,710	340,899	(344,099)	60,510
South West Coach Lines	263	6,737	(6,493)	507
Other Visitor Centre	429	2,246	(2,660)	15
TransWA	1,646	15,631	(16,093)	1,184
Local Drug Action Group	756	1		757
Coral Marble - Extractive Industries Bond	4,458	5		4,463
Department of Agriculture - Bond	7,079	8		7,087
Bridgetown Tidy Town Bank A/C	822	1		823
Perry - Fee Relating to Caveat	102			102
Seagate Holdings - Turning Lane Bond	37,290	42		37,332
Ouch Festival	613			613
R Witlen Overpayment	21			21
Visitor Centre Accommodation Payment	230			230
Dress Down Donations	0	238		238
TransWA Overcharge	0	3	(3)	0
Plunkett Homes	0	598	(598)	0
R Edwards Bond Gifford Rd	0	200		200
Interest to be Distributed	0	591	(351)	240
	325,206	1,736,246	(1,814,528)	246,924

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
OPERATING SECTION						
GENERAL PURPOSE FUNDING	6,221,490	119,228	6,218,155	116,228	7,233,892	117,001
GOVERNANCE	329	945,850	329	971,127	1,058	925,501
LAW, ORDER & PUB. SAFETY	785,951	721,106	759,185	750,473	627,399	704,968
HEALTH	19,500	90,083	20,500	90,083	19,850	61,428
EDUCATION & WELFARE	8,509	206,155	4,509	193,946	10,728	204,128
HOUSING	12,150	33,643	7,450	33,643	8,451	30,933
COMMUNITY AMENITIES	979,509	1,575,277	988,685	1,625,441	1,003,692	1,589,023
RECREATION & CULTURE	726,782	3,110,243	537,640	2,832,085	511,006	2,789,904
TRANSPORT	2,705,084	3,842,133	3,491,503	3,796,027	2,852,117	3,608,910
ECONOMIC SERVICES	143,850	598,710	154,680	622,083	168,147	596,673
OTHER PROPERTY & SERVICES	177,431	180,866	240,720	216,562	233,244	143,930
SUB TOTAL - OPERATING	11,780,585	11,423,294	12,423,356	11,247,698	12,669,583	10,772,399
CAPITAL SECTION						
GOVERNANCE	18,000	102,461	18,000	100,438	0	18,131
LAW, ORDER & PUB. SAFETY	0	564,243	0	518,716	0	344,567
EDUCATION & WELFARE	0	0	0	8,990	0	0
HOUSING	0	27,979	0	23,229	0	6,902
COMMUNITY AMENITIES	25,000	456,776	19,835	398,883	21,818	330,269
RECREATION & CULTURE	0	446,556	0	569,717	0	248,651
TRANSPORT	52,500	3,179,627	57,500	3,947,014	45,000	2,360,940
ECONOMIC SERVICES	18,000	46,847	18,000	63,798	0	25,233
OTHER PROPERTY & SERVICES	0	73,709	0	73,709	0	16,999
SUB TOTAL - CAPITAL	113,500	4,898,198	113,335	5,704,494	66,818	3,351,691
TOTAL	11,894,085	16,321,492	12,536,691	16,952,192	12,736,401	14,124,090

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>GENERAL PURPOSE FUNDING</u>						
RATES						
OPERATING INCOME						
1011910 General Rates	4,129,984		4,143,984		4,150,521	
1012010 Interest on Overdue Rates	23,000		24,000		24,029	
1012110 Back Rates Levied	827		827		1,253	
1012210 Reimbursements	10,000		10,000		8,365	
1012310 Rate Instalment Charges	28,500		28,500		27,995	
1012410 Rate Instalment Interest	14,000		14,000		14,177	
1012510 ESL Interest	1,000		1,000		1,255	
1012610 ESL Administration Fee	4,000		4,000		4,000	
1015000 Rates Written Off	(100)		(100)		(100)	
1034010 Interest - Deferred Pensioners	2,700		2,700		2,491	
1054830 Rate Enquiry Fees	27,400		26,000		25,657	
OPERATING EXPENDITURE						
1011020 Administration & Finance Dept. Costs		57,674		57,674		58,073
1011120 Administration & Finance Activity Costs		9,042		9,042		9,400
1011420 Notice Printing & Distribution		8,500		8,500		9,134
1011520 Advertising & Promotion		930		930		928
1011620 Collection Costs		10,000		10,000		7,853
1011920 Legal Fees Written Off		0		0		0
1052220 Valuation Charges		18,000		18,000		20,696
1052420 Search Costs		500		500		0
1011220 Billpay Service Charges		7,000		7,000		7,560
1012020 New Residence Information Pack		3,000		0		0
1011320 EFTPOS Service Charges		3,500		3,500		3,064
OPERATING SUB TOTAL	4,241,311	118,146	4,254,911	115,146	4,259,643	116,709
TOTAL RATES	4,241,311	118,146	4,254,911	115,146	4,259,643	116,709

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>GENERAL PURPOSE FUNDING</u>						
OTHER GENERAL PURPOSE FUNDING						
OPERATING INCOME						
1023010 Grants Commission - General Purpose	1,206,200		1,202,765		1,829,208	
1023510 Grants Commission - Local Road Funding	647,979		647,979		1,009,382	
1036010 Interest - General Funds	73,500		60,000		75,907	
1037010 Interest - Reserve Funds	52,500		52,500		59,752	
OPERATING EXPENDITURE						
1021120 Administration & Finance Dept. Costs		482		482		97
1021420 Consultants		500		500		195
1591420 Interest Paid		100		100		0
OPERATING SUB TOTAL	<u>1,980,179</u>	<u>1,082</u>	<u>1,963,244</u>	<u>1,082</u>	<u>2,974,249</u>	<u>292</u>
TOTAL OTHER GENERAL PURPOSE FUNDING	<u>1,980,179</u>	<u>1,082</u>	<u>1,963,244</u>	<u>1,082</u>	<u>2,974,249</u>	<u>292</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>GOVERNANCE</u>						
MEMBERS OF COUNCIL						
OPERATING EXPENDITURE						
1040020 Members Depreciation		2,205		2,205		1,904
1040120 Planning & Environment Department Costs		4,128		2,000		673
1040220 Members Travel		5,683		5,683		2,032
1040320 Conference/Seminar Expenses		11,000		9,500		6,564
1040420 Election Expenses		450		450		0
1040620 Allowances		108,365		108,365		107,365
1040720 Legal Expenses		1,500		1,500		0
1041220 Citizenship/Public Relations		250		250		100
1041520 Members Insurance		6,666		6,666		6,663
1041620 Subscriptions		10,432		10,432		11,055
1042820 Other Member Related Costs		4,920		3,920		2,657
1042920 Administration & Finance Activity Costs		54,691		54,691		59,045
1043020 Administration & Finance Dept. Costs		6,905		4,150		6,280
1043120 Works Management Department Costs		1,989		700		182
1043220 Community Services Department Costs		15,132		15,132		14,628
1043320 Publications & Legislation		1,502		1,502		1,102
1043420 Training Programs		4,500		2,500		286
1043620 Chief Executive Office Department Costs		87,609		87,609		67,758
1046720 Council Nomination Fees Refunded		0		0		0
1040920 Member Consultants		2,265		6,160		6,733
OPERATING INCOME						
1043930 Reimbursements	50		50		0	
1044030 Council Nomination Fees	0		0		0	
OPERATING SUB TOTAL	50	330,192	50	323,415	0	295,028
CAPITAL EXPENDITURE						
1040040 Members Furniture & Equipment		5,000		5,000		0
CAPITAL SUB TOTAL	0	5,000	0	5,000	0	0
TOTAL MEMBERS OF COUNCIL	50	335,192	50	328,415	0	295,028

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>GOVERNANCE</u>						
OTHER GOVERNANCE						
OPERATING EXPENDITURE						
1050020 Asset Management & Planning		75,954		59,754		63,060
1050120 Planning & Environment Department Costs		15,931		22,652		23,575
1050620 Loss on Sale of Assets		4,145		4,145		0
1055020 Administration & Finance Dept. Costs		106,371		107,771		100,905
1055320 Community Services Department Costs		49,953		66,286		69,413
1055120 Works Management Department Costs		17,853		17,853		26,635
1055420 Insight Newsletter		10,000		10,000		11,579
1055520 Refreshments (GST Claimable)		19,500		18,500		14,130
1055920 Shire Website		13,404		13,404		5,578
1056120 Chief Executive Office Department Costs		276,162		302,862		295,489
1056520 Refreshments (GST Not Claimable)		6,900		5,000		5,148
1056620 Minor Furniture & Equipment		5,000		5,000		3,479
1056820 Civic Receptions & Events		10,178		10,178		8,070
1057820 Administration & Finance Activity Costs		4,307		4,307		3,412
1057920 Risk Management		0		0		0
OPERATING INCOME						
1055030 Photocopying	120		120		211	
1055130 Reimbursements	0		0		0	
1055230 Other Minor Income	59		59		817	
1055730 FOI Information Requests	100		100		30	
1055930 Dress Down Day Donations (No GST)	0		0		0	
OPERATING SUB TOTAL	279	615,658	279	647,712	1,058	630,473
CAPITAL EXPENDITURE						
1055140 Computer Equipment & Software		19,630		19,630		10,721
1055340 Furniture & Equipment		6,500		6,500		0
1055440 Plant Purchases		40,000		40,000		0
1055740 Other Governance - Building Upgrades		31,331		29,308		7,411
CAPITAL INCOME						
1045150 Sale of Plant	18,000		18,000		0	
CAPITAL SUB TOTAL	18,000	97,461	18,000	95,438	0	18,131
TOTAL OTHER GOVERNANCE	18,279	713,119	18,279	743,150	1,058	648,605

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>LAW, ORDER & PUBLIC SAFETY</u>						
FIRE PREVENTION						
OPERATING EXPENDITURE						
1060020 Depreciation		148,794		152,479		142,258
1060220 Legal Expenses		500		500		0
1060320 Planning & Environment Department Costs		23,601		23,601		18,208
1060420 Bridgetown Support Brigade Vehicle Costs		12,949		7,000		10,075
1060520 Insurance		18,373		18,373		18,373
1060620 Chief Executive Office Department Costs		13,012		13,012		10,443
1060720 FESA Plant & Equipment Maintenance		3,273		3,273		2,749
1060720 FESA Other Goods & Services		6,000		8,500		8,022
1061120 Advertising & Printing		3,200		3,200		3,418
1061420 FESA Plant Maintenance		84,335		84,335		90,662
1061520 Bush Fire Management Committee		800		800		780
1061620 FESA Minor Plant & Equipment		6,000		3,500		4,330
1061720 Fire Fighting Expenses		0		16,584		17,762
1062020 Hazard Reductions		39,643		43,382		40,735
1062520 Fire Brigades General Assistance		2,850		4,594		4,430
1063220 Fire Management Plan		500		500		90
1063520 Community Emergency Services Manager		111,966		120,135		120,794
1063620 Other Brigade Expenditure		2,000		2,000		1,500
1064320 FESA Protective Clothing		15,800		15,800		17,182
1064120 FESA Bushfire Brigades Building Op.		9,333		9,333		9,709
1064220 FESA Bushfire Brigades Building Maint.		6,110		6,110		3,130
1064620 CESM Leave - Other		17,468		17,468		13,678
1064720 Fire Prevention Casual Staff		8,769		8,769		6,931
1064820 Administration & Finance Activity Costs		24,288		24,288		23,348
1064920 Bridgetown Bushfire HQ Build Maint.		2,335		2,335		2,250
1065020 Bridgetown Bushfire HQ Build Operation		12,590		16,260		17,018
1065120 Council Bushfire Brigades Building Maint.		920		920		62
1065220 Council Bushfire Brigades Building Op.		78		78		282
OPERATING INCOME						
1063730 Grant - SWDC for Support Brigade Vehicle	79,660		98,395		103,919	
1063930 Charges Hazard Reduction	5,650		8,759		7,423	
1064030 Fines & Penalties	6,000		5,000		5,065	
1064330 ESL Plant & Building Grants	506,293		483,450		307,948	
1064530 Reimbursements	4,000		7,283		1,500	
1060070 DFES Levy Non-recurrent Grants	0		0		1,225	
1064730 FESA Levy Grant	110,250		110,250		149,675	
OPERATING SUB TOTAL	711,853	575,487	713,137	607,129	576,755	588,222
CAPITAL EXPENDITURE						
1065540 Fire Equipment		5,000		5,000		3,136
1065840 Bush Fire Buildings		0		0		0
1065940 Purchase of Plant		484,700		484,700		309,163
1066140 Buildings New		47,343		29,016		32,268

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
<u>LAW, ORDER & PUBLIC SAFETY</u>	\$	\$	\$	\$	\$	\$
<i>FIRE PREVENTION</i>						
CAPITAL INCOME						
1067950 Sale of Plant	0		0		0	
CAPITAL SUB TOTAL	0	537,043	0	518,716	0	344,567
<i>TOTAL FIRE PREVENTION</i>	711,853	1,112,530	713,137	1,125,845	576,755	932,789

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>LAW, ORDER & PUBLIC SAFETY</u>						
ANIMAL CONTROL						
OPERATING EXPENDITURE						
1070220 Planning & Environment Department Costs		62,053		62,053		44,175
1070420 Animal Control Administration		2,247		2,247		4,580
1070820 Dog License Discs		1,600		1,600		730
1072820 Other Control Expenses		2,000		2,000		1,763
1070720 Impounding Costs		4,171		4,171		4,616
1070920 Court & Legal Costs		250		250		0
OPERATING INCOME						
1074030 Fines & Penalties	3,900		2,900		5,904	
1074230 Dog Registration Fees	23,000		21,000		20,758	
1074330 Cat Trap Hire Fees	210		210		463	
1074430 Impounded Stock	50		50		99	
1074630 Cat Registration Fees	3,250		4,250		4,294	
OPERATING SUB TOTAL	30,410	72,321	28,410	72,321	31,518	55,864
TOTAL ANIMAL CONTROL	30,410	72,321	28,410	72,321	31,518	55,864

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>LAW, ORDER & PUBLIC SAFETY</u>						
OTHER LAW, ORDER & PUBLIC SAFETY						
OPERATING EXPENDITURE						
1080220 Planning & Environment Department Costs		27,758		29,856		19,613
1080820 Local SES Unit		14,144		16,268		17,153
1080320 Rangers Office Building Operation		0		0		21
1080920 Bridgetown SES Building Maintenance		1,066		1,066		518
1081020 Bridgetown SES Building Operation		4,423		4,423		5,555
1081420 Other Law, Order & Public Safety Costs		650		650		315
1080020 Depreciation		18,228		16,819		16,819
1080120 Community Safety & Crime Prevention		6,229		1,141		141
1081620 Fines Enforcement Scheme		800		800		748
OPERATING INCOME						
1080070 SES Grants Non-recurrent	0		0		2,263	
1080530 Charges/Infringements Impounded Vehicle	100		100		955	
1080730 SES Operating Grant	15,428		14,378		13,162	
1080830 SES Equipment Grants	1,650		1,650		1,650	
1080930 Various Fees & Charges	50		50		0	
1080430 Community Safety & Crime Prevention	25,000		0		0	
1081030 Fines Enforcement Reimbursement	1,460		1,460		1,097	
OPERATING SUB TOTAL	43,688	73,298	17,638	71,023	19,125	60,882
CAPITAL EXPENDITURE						
1080340 Other Law Order Public Safety-Equipment		25,000		0		0
1085540 SES Plant & Equipment		2,200		0		0
CAPITAL SUB TOTAL	0	27,200	0	0	0	0
TOTAL OTHER LAW, ORDER & PUBLIC SAFETY	43,688	100,498	17,638	71,023	19,125	60,882

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>HEALTH</u>						
<i>MATERNAL & INFANT HEALTH</i>						
OPERATING EXPENDITURE						
1110120 Maternal & Infant Health Community Grts		0		0		0
1110220 Maternal & Infant Health Service Agree.		6,000		6,000		6,000
OPERATING SUB TOTAL	0	6,000	0	6,000	0	6,000
<i>TOTAL MATERNAL & INFANT HEALTH</i>	0	6,000	0	6,000	0	6,000

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>HEALTH</u>						
<i>PREVENTATIVE SERVICES - INSPECTION/ADMIN</i>						
OPERATING EXPENDITURE						
1140120 Planning & Environment Department Costs		74,032		74,032		52,608
1140620 Other Minor Costs		800		800		100
OPERATING INCOME						
1144830 Health Licenses & Fees	19,000		20,000		19,850	
1144130 Charges - Health Services	500		500		0	
1144930 Profit on Sale of Assets	0		0		0	
OPERATING SUB TOTAL	<u>19,500</u>	<u>74,832</u>	<u>20,500</u>	<u>74,832</u>	<u>19,850</u>	<u>52,708</u>
<i>TOTAL PREV. SERVICES - INSPECTION/ADMIN</i>	<u>19,500</u>	<u>74,832</u>	<u>20,500</u>	<u>74,832</u>	<u>19,850</u>	<u>52,708</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>HEALTH</u>						
<i>PREVENTATIVE SERVICES - PEST CONTROL</i>						
OPERATING EXPENDITURE						
1150120 Planning & Environment Department Costs		441		441		0
1150220 Other Minor Costs		50		50		0
OPERATING SUB TOTAL	0	491	0	491	0	0
<i>TOTAL PREV. SERVICES - PEST CONTROL</i>	0	491	0	491	0	0

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>HEALTH</u>						
PREVENTATIVE SERVICES - OTHER						
OPERATING EXPENDITURE						
1160220 Planning & Environment Department Costs		7,510		7,510		1,602
1160520 Analytical Expenses		1,250		1,250		1,118
OPERATING SUB TOTAL	0	8,760	0	8,760	0	2,720
TOTAL PREVENTATIVE SERVICES - OTHER	0	8,760	0	8,760	0	2,720

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>EDUCATION & WELFARE</u>						
OTHER EDUCATION						
OPERATING EXPENDITURE						
1101320 Administration & Finance Activity Costs		448		448		355
1100720 School Awards & Certificates		365		365		315
1057420 Bridgetown CRC - Building Maintenance		646		646		535
1057520 Bridgetown CRC - Building Operation		17,508		17,508		17,530
OPERATING INCOME						
1100030 Other Education Reimbursements	509		509		728	
OPERATING SUB TOTAL	<u>509</u>	<u>18,967</u>	<u>509</u>	<u>18,967</u>	<u>728</u>	<u>18,735</u>
TOTAL OTHER EDUCATION	<u>509</u>	<u>18,967</u>	<u>509</u>	<u>18,967</u>	<u>728</u>	<u>18,735</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>EDUCATION & WELFARE</u>						
<i>CARE OF FAMILIES & CHILDREN</i>						
OPERATING EXPENDITURE						
1180220 Bridgetown Terminus Centre		8,000		8,000		8,000
1180520 Community Planning Develop. Projects		26,816		24,573		63,604
1180820 Henri Nouwen House		10,000		10,000		10,000
1180920 Greenbushes Playgroup		450		450		450
OPERATING INCOME						
1180430 Care of Families - One Off Projects	0		0		0	
OPERATING SUB TOTAL	0	45,266	0	43,023	0	82,054
<i>TOTAL CARE OF FAMILIES & CHILDREN</i>	0	45,266	0	43,023	0	82,054

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>EDUCATION & WELFARE</u>						
<i>AGED & DISABLED - OTHER</i>						
OPERATING EXPENDITURE						
1190020 Geegeelup Village		26,827		26,827		26,801
1190620 Chief Executive Office Department Costs		24,186		16,718		10,528
1190420 Disability Access Inclusion Plan		55,605		49,915		31,025
OPERATING INCOME						
1194330 Aged & Disabled - Other Grants	4,000		0		10,000	
OPERATING SUB TOTAL	<u>4,000</u>	<u>106,618</u>	<u>0</u>	<u>93,460</u>	<u>10,000</u>	<u>68,354</u>
CAPITAL EXPENDITURE						
1190140 Aged & Disabled Furniture & Equipment		0		8,990		0
CAPITAL SUB TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>8,990</u>	<u>0</u>	<u>0</u>
<i>TOTAL AGED & DISABLED OTHER</i>	<u>4,000</u>	<u>106,618</u>	<u>0</u>	<u>102,450</u>	<u>10,000</u>	<u>68,354</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>EDUCATION & WELFARE</u>						
OTHER WELFARE						
OPERATING EXPENDITURE						
1220120 Community Services Department Costs		15,305		18,497		20,645
1220820 Youth Holiday Programme Costs		19,000		19,000		14,340
1221220 Other Welfare Grants		350		350		0
1220220 Bridgetown Scouts		649		649		0
OPERATING INCOME						
1224330 Youth Programme Grants	4,000		4,000		0	
OPERATING SUB TOTAL	<u>4,000</u>	<u>35,304</u>	<u>4,000</u>	<u>38,496</u>	<u>0</u>	<u>34,985</u>
TOTAL OTHER WELFARE	<u>4,000</u>	<u>35,304</u>	<u>4,000</u>	<u>38,496</u>	<u>0</u>	<u>34,985</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>HOUSING</u>						
OTHER HOUSING						
OPERATING EXPENDITURE						
1240020 Depreciation		581		581		550
1240220 Staff Housing Building Maintenance		2,924		2,924		756
1240120 Staff Housing Building Operation		17,083		17,083		18,487
1240320 146 Hampton St Building Maintenance		2,528		2,528		509
1240420 146 Hampton St Building Operation		9,951		9,951		10,176
1241220 Administration & Finance Activity Costs		576		576		456
OPERATING INCOME						
1240530 Rent - 144 Hampton St	3,500		0		0	
1240830 Rent - 31 Gifford Road	7,800		6,600		7,200	
1244030 Reimbursements	850		850		1,251	
OPERATING SUB TOTAL	12,150	33,643	7,450	33,643	8,451	30,933
CAPITAL EXPENDITURE						
1240140 Staff Housing Building Upgrades		27,979		23,229		6,902
CAPITAL SUB TOTAL		27,979		23,229		6,902
TOTAL OTHER HOUSING	12,150	61,622	7,450	56,872	8,451	37,835

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>COMMUNITY AMENITIES</u>						
SANITATION - GENERAL REFUSE						
OPERATING EXPENDITURE						
1250020 Depreciation - Other Infrastructure		16,336		40,000		40,000
1250220 Refuse Collection		199,039		183,807		171,310
1250320 Bridgetown Refuse Site Management		274,859		349,332		368,375
1250720 Bridgetown Refuse Building Maintenance		1,289		1,289		461
1250820 Bridgetown Refuse Building Operation		3,104		3,104		3,003
1250620 G'bushes Transfer Station Management		23,124		19,355		16,835
1250420 Refuse Recycling		86,938		74,304		72,822
1250920 Kerbside Recycling Collection		121,095		112,000		109,094
1251020 South West Regional Waste Strategy		2,962		2,962		0
1251320 Bridgetown Landfill Site Loans		21,776		21,776		21,708
1251420 Purchase of Recycle Bins		7,000		7,000		3,704
1250120 Loss on Sale of Asset		800		800		2,221
OPERATING INCOME						
1254130 Refuse Collection Charges	142,854		144,851		144,938	
1254230 Refuse Collection Charges (Multiple)	56,202		58,492		58,505	
1255030 User Pay Charges for Disposal	49,500		54,000		51,157	
1254330 Landfill Site Maintenance Charge	550,449		549,100		549,423	
1254530 Landfill Site Maint. Charge Concessions	(17,100)		(15,219)		(15,390)	
1255130 Recycling Subsidies & Royalties	10,500		6,635		9,922	
1254630 Sale of Mobile Garbage Bins	150		150		0	
1255230 Profit on sale of Asset	0		0		1,818	
1254930 Kerbside Recycling Charges	127,312		129,248		129,333	
OPERATING SUB TOTAL	919,867	758,322	927,257	815,729	929,707	809,534
CAPITAL EXPENDITURE						
1255040 Bridgetown Waste Facility		25,929		25,929		26,198
1255240 waste facilities Equipment		0		6,000		6,078
1255340 Sanitation Plant Purchases		275,000		255,364		270,000
CAPITAL INCOME						
1255050 Sale of Plant	25,000		19,835		21,818	
CAPITAL SUB TOTAL	25,000	300,929	19,835	287,293	21,818	302,276
TOTAL SANITATION - GENERAL REFUSE	944,867	1,059,251	947,092	1,103,022	951,525	1,111,810

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>COMMUNITY AMENITIES</u>						
SANITATION - OTHER						
OPERATING EXPENDITURE						
1260320 Refuse Collection From Streets		32,768		28,455		27,105
1260620 Litter Control		5,122		3,024		981
OPERATING INCOME						
1264030 Litter Fines	50		50		200	
OPERATING SUB TOTAL	50	37,890	50	31,479	200	28,086
TOTAL SANITATION - OTHER	50	37,890	50	31,479	200	28,086

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>COMMUNITY AMENITIES</u>						
SEWERAGE						
OPERATING EXPENDITURE						
1270220 Septic Tank Inspections		42,555		36,277		24,365
1260820 Wastewater Disposal Fees		10,452		8,112		11,826
OPERATING INCOME						
1274230 Septic Tank Inspection Fees	7,000		3,500		4,162	
1274430 Septic Tank Application Fees	8,000		4,500		5,782	
1274330 Liquid Waste Site Fees	2,842		5,764		5,754	
OPERATING SUB TOTAL	<u>17,842</u>	<u>53,007</u>	<u>13,764</u>	<u>44,389</u>	<u>15,698</u>	<u>36,191</u>
TOTAL SEWERAGE	<u>17,842</u>	<u>53,007</u>	<u>13,764</u>	<u>44,389</u>	<u>15,698</u>	<u>36,191</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>COMMUNITY AMENITIES</u>						
<u>URBAN STORM WATER DRAINAGE</u>						
OPERATING EXPENDITURE						
1390420 Drainage Maintenance		181,500		198,910		187,265
1390820 Depreciation - Drainage Infrastructure		89,788		89,788		90,512
1391820 Administration & Finance Activity Costs		4,861		4,861		3,851
OPERATING INCOME						
1280030 Grants & Contributions	0		11,364		11,364	
OPERATING SUB TOTAL	0	276,149	11,364	293,559	11,364	281,628
CAPITAL EXPENDITURE						
1280040 Drainage Construction		93,844		53,387		8,147
CAPITAL SUB TOTAL	0	93,844	0	53,387	0	8,147
TOTAL URBAN STORM WATER DRAINAGE	0	369,993	11,364	346,946	11,364	289,775

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017		
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND	
	\$	\$	\$	\$	\$	\$	
<u>COMMUNITY AMENITIES</u>							
<u>PROTECTION OF ENVIRONMENT</u>							
OPERATING EXPENDITURE							
1290120 Protection of Environ. Community Grants		2,000		2,000		0	
1290520 Blackwood Catchment Zone		41,615		41,615		41,595	
1290620 Planning & Environment Department Costs		1,056		1,056		2,783	
1290720 Other Costs		500		500		0	
1290820 Chief Executive Office Department Costs		1,091		1,091		180	
1290920 Environment Officer		29,200		29,200		25,822	
OPERATING SUB TOTAL		<u>0</u>	<u>75,462</u>	<u>0</u>	<u>75,462</u>	<u>0</u>	<u>70,380</u>
TOTAL PROTECTION OF ENVIRONMENT		<u>0</u>	<u>75,462</u>	<u>0</u>	<u>75,462</u>	<u>0</u>	<u>70,380</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>COMMUNITY AMENITIES</u>						
TOWN PLANNING/REGIONAL DEVELOPMENT						
OPERATING EXPENDITURE						
1300120 Planning & Environment Department Costs		147,943		150,287		186,205
1300820 Administration & Control - Other Costs		5,150		5,150		1,588
1300920 Chief Executive Office Department Costs		5,459		5,459		8,481
1301020 Scheme 5 - P & E Department Costs		7,134		3,582		472
1301920 Scheme 5 - CEO Department Costs		919		919		180
1301220 Scheme 5 - Advertising & Consultancy		500		500		0
1300420 Rural Street Numbering Project		3,812		2,771		1,798
1300720 Urban Street Numbering Project		3,517		1,173		506
1302320 Planning Application Assessment		2,792		1,300		1,419
1303020 Road Rationalisation & Land Transfer		11,500		11,500		0
OPERATING INCOME						
1304330 Planning Application Charges	20,500		14,000		20,763	
1304530 Sub Division Clearance Charges	750		750		1,184	
1304830 Other Planning Fees & Charges	400		400		441	
OPERATING SUB TOTAL	21,650	188,726	15,150	182,641	22,389	200,650
TOTAL TOWN PLANNING/REGIONAL DEVELOP	21,650	188,726	15,150	182,641	22,389	200,650

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>COMMUNITY AMENITIES</u>						
OTHER COMMUNITY AMENITIES						
OPERATING EXPENDITURE						
1310120 Cemeteries - CEO Department Costs		5,140		5,140		4,175
1310220 Grave Digging Bridgetown Cemetery		3,500		6,310		5,000
1310320 Bridgetown Cemetery Management		16,851		13,500		20,676
1310420 Cemeteries Building Maintenance		1,486		1,486		254
1311020 Cemeteries Building Operation		2,738		2,738		2,204
1310620 Grave Digging Greenbushes Cemetery		2,243		2,243		670
1310720 Greenbushes Cemetery Management		4,390		4,390		5,220
1310920 Cemetery Niche Wall Plaques		2,500		4,000		4,470
1311120 Public Conv. Memorial Park Build. Maint.		3,264		4,264		3,269
1311220 Public Conv. Memorial Park Build. Operat.		27,017		28,588		27,643
1311320 Public Conv. Civic Centre Building Maint.		3,064		2,041		1,517
1311420 Public Conv. Civic Centre Building Operat.		13,936		13,936		11,218
1311520 Public Conv. River Park Building Maint.		3,264		3,264		2,807
1311620 Public Conv. River Park Building Operat.		10,216		10,216		12,877
1313120 Gazebo Settlers Rest Building Maint.		3,917		3,917		63
1313320 Gazebo Settlers Rest Building Operation		1,364		1,364		1,364
1313220 Hampton St Kiosk Building Maintenance		1,310		1,310		113
1312920 Community Bus		33,261		31,261		20,112
1310520 Hampton St Toilets Building Maintenance		4,114		4,114		5,037
1311820 Hampton St Toilets Building Operation		28,279		28,279		24,809
1313520 Somme Park Toilets Building Maintenance		2,964		941		474
1313620 Somme Park Toilets Building Operation		4,462		4,462		4,731
1312120 Public Art Structure		196		196		196
1312020 Thompson Park Toilets Building Maint.		2,964		941		62
1311920 Thompson Park Toilets Building Operation		2,385		2,385		2,881
1312320 Administration & Finance Activity Costs		896		896		709
OPERATING INCOME						
1310930 Cemetery Niche Plaques	4,500		4,500		3,868	
1314030 Cemetery Charges (GST Free)	1,500		1,500		1,890	
1314130 Cemetery Charges	8,000		10,000		12,758	
1314530 Community Bus (Inc GST)	6,000		5,000		5,819	
1315330 Reimbursements (GST Free)	100		100		0	
OPERATING SUB TOTAL	20,100	185,721	21,100	182,182	24,335	162,554
CAPITAL EXPENDITURE						
1310340 Public Conveniences Building Upgrades		14,993		12,993		8,836
1310640 Other Comm Amen. Building Upgrades		7,039		5,239		2,612
1310740 Other Comm Amen. Infrastructure New		8,000		8,000		8,398
1310840 Public Conveniences Building New		31,971		31,971		0
CAPITAL SUB TOTAL	0	62,003	0	58,203	0	19,846
TOTAL OTHER COMMUNITY AMENITIES	20,100	247,724	21,100	240,385	24,335	182,400

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>RECREATION & CULTURE</u>						
<u>PUBLIC HALLS - CIVIC CENTRES</u>						
OPERATING EXPENDITURE						
1320020 Depreciation		1,597		1,597		1,597
1320120 Bridgetown Civic Centre Building Maint.		16,173		12,124		8,610
1320220 Bridgetown Civic Centre Building Op.		56,121		56,121		48,831
1320320 Greenbushes Hall Building Maintenance		5,785		6,785		4,843
1320920 Greenbushes Hall Building Operation		27,570		27,570		26,068
1320420 Yornup Hall Building Maintenance		1,020		1,020		327
1321120 Yornup Hall Building Operation		12,929		12,929		12,930
1321320 Catterick Hall Building Maintenance		1,143		1,143		383
1321420 Catterick Hall Building Operation		4,816		4,816		4,895
1321520 Sunnyside Shelter Building Maintenance		2,243		6,243		3,278
1321620 Sunnyside Shelter Building Operation		3,507		3,507		3,507
1320520 Greenbushes Office Building Maintenance		5,696		3,173		1,498
1321220 Greenbushes Office Building Operation		12,238		12,238		12,638
OPERATING INCOME						
1324130 Bridgetown Civic Centre Hire Charges	16,500		16,500		15,803	
1324230 Greenbushes Hall Hire Charges	3,300		3,300		2,578	
1324730 Yornup Hall Committee	9		9		9	
OPERATING SUB TOTAL	19,809	150,838	19,809	149,266	18,391	129,405
CAPITAL EXPENDITURE						
1322040 Public Halls Building Upgrades		101,996		95,924		23,524
CAPITAL SUB TOTAL		101,996		95,924		23,524
TOTAL PUBLIC HALLS - CIVIC CENTRES	19,809	252,834	19,809	245,190	18,391	152,928

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>RECREATION & CULTURE</u>						
SWIMMING AREAS & BEACHES						
OPERATING EXPENDITURE						
1330920 Bridgetown Pool Development		0		0		0
1331120 Greenbushes Pool Building Maintenance		9,915		7,892		4,179
1331220 Greenbushes Pool Building Operation		4,886		4,886		5,143
OPERATING INCOME						
1333730 Bridgetown Swimming Pool Grants	0		1,818		1,818	
1333830 Bridgetown Pool Contributions & Reimb.	0		0		0	
OPERATING SUB TOTAL	0	14,801	1,818	12,778	1,818	9,323
CAPITAL EXPENDITURE						
1335340 Bridgetown Pool - Equipment		0		0		0
1335240 Bridgetown Pool - Infrastructure		61,677		86,632		56,662
1335440 Bridgetown Pool - Buildings		0		2,831		2,831
1335640 Greenbushes Pool - Infrastructure		0		0		0
CAPITAL SUB TOTAL	0	61,677	0	89,463	0	59,492
TOTAL SWIMMING AREAS & BEACHES	0	76,478	1,818	102,241	1,818	68,815

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>RECREATION & CULTURE</u>						
OTHER RECREATION & SPORT						
OPERATING EXPENDITURE						
1340020	Pool Infrastructure Depreciation	52,829	64,841	64,841	64,841	
1340120	Chief Executive Office Department Costs	1,810	1,810	1,810	0	
1340920	Other Recreation & Sport Loans	11,890	11,890	11,890	11,858	
1341020	Memorial Boat Park Grounds Maintenance	46,000	36,464	36,464	48,008	
1341120	Thompson Park Grounds Maintenance	21,088	14,444	14,444	15,925	
1341220	Blackwood River Park Grounds Maint.	30,500	30,984	30,984	33,619	
1341320	Pioneer Park Grounds Maintenance	20,000	12,911	12,911	17,234	
1341520	Somme Creek Parklands Grounds Maint.	12,420	24,340	24,340	28,634	
1342820	Somme Creek Plaques	1,636	1,636	1,636	1,480	
1341720	Heritage Park Grounds Maintenance	12,790	10,422	10,422	9,923	
1341820	G'bushes Main Street Parks & Gardens	25,465	20,330	20,330	22,074	
1341920	Bridgetown CBD Parks & Gardens	139,462	107,106	107,106	126,014	
1345020	Median Strip Landscaping	7,240	5,950	5,950	5,026	
1343020	River Foreshore Grounds Maintenance	12,000	8,320	8,320	14,299	
1343520	Geegelup Brook Grounds Maintenance	25,000	27,100	27,100	15,361	
1343720	Suttons Lookout Grounds Maintenance	500	500	500	0	
1341420	Vacant Land & Reserves Maintenance	99,084	96,843	96,843	86,169	
1341620	Walk Trails & Paths	30,169	36,434	36,434	35,356	
1346920	Management & Conservation Plans	9,500	9,500	9,500	0	
1345220	Maslin Reserve Grounds Maintenance	600	600	600	370	
1345320	Winnejup Reserve Grounds Maintenance	431	431	431	431	
1343820	B'town Tennis Club Building Maintenance	1,043	1,043	1,043	175	
1342320	B'town Tennis Club Building Operation	29,196	29,196	29,196	29,196	
1343920	Loss on Sale of Asset	0	0	0	433	
1342120	Bridgetown Sports Ground Maintenance	44,800	30,809	30,809	41,206	
1340420	Bridgetown Sports Ground Building Op.	49,126	68,343	68,343	69,720	
1342420	Bridgetown Sports Ground Building Maint.	7,521	3,475	3,475	2,663	
1342520	Greenbushes Sports Ground Maintenance	9,541	5,711	5,711	5,414	
1340720	Greenbushes Sports Ground Building Op.	39,883	39,883	39,883	41,663	
1345420	Greenbushes Golf Club Building Maint.	3,268	4,518	4,518	883	
1340620	Greenbushes Cricket Pavilion Build. Maint.	2,999	2,999	2,999	673	
1346420	Greenbushes Sports Ground Build. Maint.	4,846	5,846	5,846	4,259	
1348520	Bridgetown Sportsground Water Supply	13,000	13,000	13,000	13,865	
1340320	Leisure Centre - Management	148,595	130,950	130,950	124,019	
1345520	Leisure Centre - Programs	82,701	76,200	76,200	74,215	
1345720	Leisure Centre - Vending Costs	21,565	17,300	17,300	15,559	
1342020	Leisure Centre Building Operation	358,731	366,152	366,152	363,169	
1345820	Leisure Centre - Finance Activity Costs	61,554	61,554	61,554	56,826	
1340520	Leisure Centre Building Maintenance	20,469	25,469	25,469	40,918	
1348320	CEO Department - Leisure Centre Mgt.	29,517	11,321	11,321	14,737	
1340820	Leisure Centre Grounds Maintenance	15,000	18,297	18,297	12,568	
1346020	Leisure Centre - Other Costs	4,340	4,340	4,340	4,386	
1346120	Leisure Centre - Minor Equipment	35,278	35,278	35,278	34,822	
1343220	Bridgetown Ag Society Donation	250	250	250	250	
1344820	Depreciation - Parks & Ovals Infrastructure	163,578	173,971	173,971	173,971	

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017		
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND	
	\$	\$	\$	\$	\$	\$	
<u>RECREATION & CULTURE</u>							
OTHER RECREATION & SPORT							
OPERATING EXPENDITURE (Continued)							
1347120	Minor Parks & Gardens Building Maint.	13,160	13,160	16,430			
1340220	Sport & Recreation Strategic Plan	12,085	6,874	4,599			
1347520	Bridgetown Golf Club	3,500	3,500	3,500			
1347920	Winnejup Reserve Shelter Building Maint.	251	251	27			
1343320	Memorial Park Gatehouse Building Maint.	346	346	310			
1348020	Greenbushes Skateboard Park Maint.	743	743	0			
1348620	Highlands Estate Park	8,500	28,700	4,340			
1346620	Other Rec & Sport Community Grants	6,500	6,500	6,500			
1344520	Regional Bridle Trail	341,246	36,035	26,172			
1349220	Community Gardens Building Operation	2,878	2,878	2,874			
1348920	Other Rec & Sport Service Agreements	6,035	6,035	5,023			
1349120	Leisure Centre Rec Officers & Lifeguards	165,231	194,050	223,713			
1349520	Administration & Finance Activity Costs	19,723	19,723	15,622			
1345120	Health & Fitness Co-ordinator	15,641	15,641	11,645			
1349720	Swimming Pool Chemicals	6,539	9,000	8,742			
1349820	Casual Program Staff & Cleaners O/heads	0	1,779	6,011			
1349920	Leisure Centre Loans	77,661	77,661	77,479			
1349620	Concept Plans Gym Expansion	0	8,000	8,000			
1347820	Sport & Recreation Unspent Grants	0	29,527	29,527			
OPERATING INCOME							
1343830	Electricity & Water Reimbursements	6,585	7,700	8,344			
1344130	Bridgetown Sports Club Rentals	2,900	2,900	3,069			
1344630	Property Hire Fees	3,600	3,600	2,794			
1345730	Leisure Centre - Gymnasium Income	66,015	56,000	53,823			
1345930	Leisure Centre - Rental Of Rooms	20,000	30,000	29,257			
1344830	Leisure Centre - Vending (GST Free)	2,500	2,500	2,563			
1346030	Leisure Centre - Vending	25,535	20,000	17,605			
1346130	Leisure Centre - Health & Fitness	30,130	18,000	12,873			
1346230	Leisure Centre - Sports Competitions	8,023	0	0			
1346430	Leisure Centre - Vacation Care	4,417	500	500			
1344030	Leisure Centre - Term Programs	5,048	9,200	9,618			
1343530	Leisure Centre - Pool Entrance	86,287	89,000	73,072			
1343630	Leisure Centre - Learn to Swim Programs	8,178	4,400	2,164			
1343730	Leisure Centre - Aqua Aerobics	8,178	961	822			
1346830	Playground Equipment Donations	2,200	2,200	2,774			
1340130	Rose Street Lease	5,760	5,760	5,760			
1343930	Minor Reimbursements	0	0	3,397			
1344230	Leisure Centre Grants	404,305	123,630	123,630			
1344530	Other Rec & Sport Contributions & Reimb	2,335	127,335	127,320			
OPERATING SUB TOTAL		691,996	2,387,254	503,686	2,109,164	479,385	2,112,727

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>RECREATION & CULTURE</u>						
<i>OTHER RECREATION & SPORT</i>						
CAPITAL EXPENDITURE (Continued)						
1345140 Other Rec & Sport - Building Upgrades		189,140		206,540		124,830
1345240 Plant Purchases		0		0		0
1345440 Parks & Gardens - Infrastructure Upgrades		16,580		15,050		12,489
1348340 Other Rec & Sport - Equipment Renewal		3,000		7,850		7,050
1349140 Other Rec & Sport - Infrastructure		29,527		117,277		0
CAPITAL INCOME						
1347150 Sale of Plant	0		0		0	
CAPITAL SUB TOTAL	0	238,247	0	346,717	0	144,369
<i>TOTAL OTHER RECREATION AND SPORT</i>	691,996	2,625,501	503,686	2,455,881	479,385	2,257,096

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>RECREATION & CULTURE</u>						
TELEVISION & RADIO RE-BROADCASTS						
OPERATING EXPENDITURE						
1120320 SBS TV Tower Building Operation		5,399		5,399		4,012
1120220 SBS TV Tower Services & Maintenance		224		224		0
OPERATING SUB TOTAL	0	5,623	0	5,623	0	4,012
CAPITAL EXPENDITURE						
1120040 SBS Tower equipment		4,500		4,500		4,071
CAPITAL SUB TOTAL	0	4,500	0	4,500	0	4,071
TOTAL TELEVISION & RADIO BROADCASTS	0	10,123	0	10,123	0	8,084

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>RECREATION & CULTURE</u>						
LIBRARIES						
OPERATING EXPENDITURE						
1360020 Depreciation		60,761		60,761		60,869
1360320 Salaries & Staff On-Costs		166,965		168,824		174,068
1361820 Library Re-Development		1,514		1,514		92
1360220 Administration & Finance Activity Costs		49,514		49,514		46,636
1361120 Bridgetown Library Insurance		2,249		2,249		2,260
1361020 Book Exchange Expenses		1,800		1,800		1,425
1361320 Lost & Damaged Books		750		750		261
1360420 Minor Items & Supplies		6,306		6,306		5,598
1360620 Subscriptions		5,475		5,475		5,262
1360720 Book Acquisitions		3,500		3,500		2,550
1360120 CEO Office Library Management		6,648		8,368		3,545
1361920 Building Operation		42,233		46,194		41,575
1362020 Building Maintenance		7,328		8,578		10,980
1360820 Photocopier Depreciation		10,301		10,301		11,007
1362120 Library Staff Leave		29,172		29,627		33,425
1362220 Library Grounds Maintenance		10,200		7,805		9,295
1362320 Library Vending Costs		4,658		4,658		5,122
1362420 Library Program & Activities		1,000		1,000		488
1362520 Library Computer licences		13,500		12,200		12,177
OPERATING INCOME						
1364130 Lost/Damaged Books Reimbursements	500		500		572	
1054430 Sale of Photocopies	2,300		2,300		2,029	
1363830 Other Minor Revenue	6,050		3,400		4,405	
1363730 Book Club Income	830		830		793	
OPERATING SUB TOTAL	9,680	423,874	7,030	429,424	7,800	426,633
CAPITAL EXPENDITURE						
1365540 Library Construction		10,479		5,479		6,882
CAPITAL SUB TOTAL	0	10,479	0	5,479	0	6,882
TOTAL LIBRARIES	9,680	434,353	7,030	434,903	7,800	433,515

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>RECREATION & CULTURE</u>						
HERITAGE						
OPERATING EXPENDITURE						
1350320 Heritage Assessment Consultancy		7,000		7,000		2,400
1350420 Bridgetown Old Gaol Building Maint.		1,535		1,535		495
1350520 Bridgetown Old Gaol Building Operation		7,098		7,098		6,498
1350620 Greenbushes Old Gaol Building Maint.		496		496		0
1350720 Greenbushes Old Gaol Building Operation		1,068		1,068		1,068
1350920 Yornup School Building Maintenance		2,624		2,624		590
1351020 Yornup School Building Operation		3,450		3,450		3,565
1351120 Bridgetown Railway Station Building Op.		13,421		13,421		13,922
1351220 Bridgedale Building Maintenance		596		596		0
1351320 Bridgedale Building Operation		1,166		1,166		1,113
1351520 Heritage Precinct - P & E Dept. Costs		1,629		1,629		3,548
1351820 Community Grants & Service Agreements		1,643		1,643		1,643
1351920 Bridgetown Railway Station Building Maint.		1,220		1,220		2,734
1352220 Greenbushes Court House Building Maint.		3,960		2,937		4,593
1352320 Greenbushes Court House Building Op.		7,817		7,817		7,776
1352820 Heritage Inventory - CS Department Costs		32,803		32,803		29,213
OPERATING INCOME						
1353230 Reimbursements Railway Stn (Inc GST)	0		0		0	
1353430 Yornup School Hire Charges	447		447		458	
1353730 Greenbushes Court House	500		500		524	
1353630 Heritage Building Grants	3,500		3,500		1,000	
OPERATING SUB TOTAL	4,447	87,526	4,447	86,503	1,981	79,157
CAPITAL EXPENDITURE						
1350040 Heritage - Building Upgrades		9,657		7,634		5,200
1350140 Bridgetown Railway Station		20,000		20,000		5,112
CAPITAL SUB TOTAL	0	29,657	0	27,634	0	10,312
TOTAL HERITAGE	4,447	117,183	4,447	114,137	1,981	89,469

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>RECREATION & CULTURE</u>						
OTHER CULTURE						
OPERATING EXPENDITURE						
1370820 Arts & Culture - CEO Department Costs		19,681		18,681		8,791
1371020 Arts & Culture Programs Other Costs		2,000		2,000		1,587
1371120 Art Acquisitions		2,000		2,000		1,910
1371820 Festival of Country Gardens		2,000		2,000		2,000
1372120 Community Grants		7,715		7,715		6,600
1372320 Summer Evening Films Festival		6,931		6,931		7,760
1372420 Public Art Strategy Implementation		0		0		0
OPERATING INCOME						
1373930 Other Culture Fees & Charges	850		850		1,630	
OPERATING SUB TOTAL	<u>850</u>	<u>40,327</u>	<u>850</u>	<u>39,327</u>	<u>1,630</u>	<u>28,648</u>
TOTAL OTHER CULTURE	<u>850</u>	<u>40,327</u>	<u>850</u>	<u>39,327</u>	<u>1,630</u>	<u>28,648</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>TRANSPORT</u>						
STREETS ROAD CONSTRUCTION						
CAPITAL EXPENDITURE						
1380140 Winnejup Rd - Regional Road Group		225,000		225,000		118,455
1387340 Mockerdillup Road - Regional Road Group		21,000		21,400		21,400
1386040 Footpath Construction		82,457		64,600		12,990
1380440 Roads to Recovery		729,000		775,844		773,893
1386940 Road Reconstruction		239,339		377,747		343,691
1380540 Blackspot Funded Projects		229,614		229,614		28,806
1380840 Kerbing		20,000		20,000		1,351
1387740 Bridge Construction Works		1,365,000		1,304,040		503,707
1381440 Depot Buildings		23,717		23,717		9,710
1381840 Commodity Routes		0		0		0
1387140 Hester Brook Bridge		0		681,000		384,605
1382140 Gravel Search		0		0		0
CAPITAL INCOME						
1395430 Main Roads Grants - Bridges	1,047,000		1,047,000		664,000	
1395530 Regional Road Group Grants	164,000		164,000		134,000	
1396030 Tires Funding	0		100,000		100,000	
1381530 Blackspot Funding	190,000		190,000		0	
1381630 Roads to Recovery Grant	1,096,844		1,777,844		1,771,521	
1380630 Street & Road Construction Contributions	37,290		37,290		0	
CAPITAL SUB TOTAL	2,535,134	2,935,127	3,316,134	3,722,962	2,669,521	2,198,608
TOTAL STREETS ROAD CONSTRUCTION	2,535,134	2,935,127	3,316,134	3,722,962	2,669,521	2,198,608

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017		
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND	
	\$	\$	\$	\$	\$	\$	
<u>TRANSPORT</u>							
STREETS ROAD MAINTENANCE							
OPERATING EXPENDITURE							
1390020	Depreciation - Roads	2,128,991		2,127,210		2,127,210	
1391020	Depreciation - Bridges	109,673		109,673		109,289	
1391120	Depreciation - Footpaths	75,811		75,811		75,646	
1391220	Depreciation - Car Parks	33,952		29,726		29,726	
1391920	Administration & Finance Activity Costs	178,680		178,680		141,531	
1392020	Gravel Search	19,129		5,950		4,841	
1390520	Crossover Contributions	24,358		22,858		22,761	
1390320	Bridgetown Depot Building Maintenance	3,025		3,025		4,711	
1393020	Bridgetown Depot Building Operation	32,192		34,547		34,991	
1390120	Road Maintenance	727,000		832,714		708,655	
1390220	Verge Maintenance	359,300		244,437		255,625	
1392220	Loss on Sale of Assets	7,809		1,843		0	
1390720	General Bridge Maintenance	100,000		89,017		64,286	
1394420	Signs Private Directional	500		500		230	
1395020	School Bus Route Inspections	1,436		3,700		6,132	
1393820	Two Way Radio Tower	1,250		1,250		1,147	
1396720	Gravel Procurement	6,000		6,000		0	
OPERATING INCOME							
1394330	Reimbursements Signs & Licences	500		500		1,308	
1395230	Regional Road Grant	148,900		157,019		157,019	
1394530	Profit on Sale of Assets	0		0		0	
1394830	Temporary Heavy Haulage Permit Fees	5,500		5,500		5,803	
1398430	Engineering Supervision Fees	200		200		0	
1395930	Road Closure Plan Approval Fee	4,000		1,800		1,446	
1398230	Contributions to Road Upgrades	10,000		10,000		16,560	
1398330	Other Minor Contributions	0		0		0	
OPERATING SUB TOTAL		<u>169,100</u>	<u>3,809,106</u>	<u>175,019</u>	<u>3,766,941</u>	<u>182,136</u>	<u>3,586,781</u>
TOTAL STREETS ROAD MAINTENANCE		<u>169,100</u>	<u>3,809,106</u>	<u>175,019</u>	<u>3,766,941</u>	<u>182,136</u>	<u>3,586,781</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>TRANSPORT</u>						
ROAD PLANT PURCHASES						
CAPITAL EXPENDITURE						
1400040 Road Plant Purchases		180,000		159,552		159,552
1405040 Light Fleet Plant		49,500		49,500		0
1403740 Sundry Equipment Items		15,000		15,000		2,780
CAPITAL INCOME						
1401450 Sale of Light Fleet	12,500		12,500		0	
1400450 Sale of Road Plant	40,000		45,000		45,000	
1404650 Sale of Sundry Plant	0		0		0	
CAPITAL SUB TOTAL	<u>52,500</u>	<u>244,500</u>	<u>57,500</u>	<u>224,052</u>	<u>45,000</u>	<u>162,332</u>
TOTAL ROAD PLANT PURCHASES	<u>52,500</u>	<u>244,500</u>	<u>57,500</u>	<u>224,052</u>	<u>45,000</u>	<u>162,332</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>TRANSPORT</u>						
PARKING FACILITIES						
OPERATING EXPENDITURE						
1410520 Planning & Environment Department Costs		10,335		10,335		11,352
1410420 Land Tenure for improved parking		7,500		7,500		0
1410620 Community Services Department Costs		1,797		1,797		557
1411520 Parking Signs & Marking Bays		9,241		5,300		7,057
OPERATING INCOME						
1414030 Fines & Penalties	850		350		110	
OPERATING SUB TOTAL	<u>850</u>	<u>28,873</u>	<u>350</u>	<u>24,932</u>	<u>110</u>	<u>18,966</u>
TOTAL PARKING FACILITIES	<u>850</u>	<u>28,873</u>	<u>350</u>	<u>24,932</u>	<u>110</u>	<u>18,966</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>TRANSPORT</u>						
TRAFFIC CONTROL						
OPERATING EXPENDITURE						
1395820 Road Wise Promotion Program		3,154		3,154		2,163
OPERATING INCOME						
1424530 Road Wise Grants/Contributions	0		0		350	
OPERATING SUB TOTAL	0	3,154	0	3,154	350	2,163
TOTAL TRAFFIC CONTROL	0	3,154	0	3,154	350	2,163

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
<u>TRANSPORT</u>	\$	\$	\$	\$	\$	\$
AERODROMES						
OPERATING EXPENDITURE						
1430120 Manjimup Airfield Contribution		1,000		1,000		1,000
OPERATING SUB TOTAL	0	1,000	0	1,000	0	1,000
TOTAL AERODROMES	0	1,000	0	1,000	0	1,000

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017		
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND	
	\$	\$	\$	\$	\$	\$	
<u>ECONOMIC SERVICES</u>							
TOURISM & AREA PROMOTION							
OPERATING EXPENDITURE							
1460020	Visitor Centre Staff Leave		21,377	21,377		19,911	
1460120	Chief Executive Office Department Costs		4,109	12,900		17,243	
1460420	Blues Festival Assistance		18,700	12,168		11,282	
1460520	Information Bay Grounds Maintenance		0	0		0	
1460620	WBA Regional Visitor Business Plan		0	35,830		35,830	
1460920	Blackwood Valley Marketing Association		3,874	3,874		3,874	
1461120	Tourist Mapping		3,500	3,500		0	
1461220	Promotion Events & Festivals		16,543	18,693		4,841	
1462120	Christmas Street Party		1,500	1,500		1,226	
1460820	Visitor Centre Building Maintenance		4,548	4,548		3,207	
1461420	Visitor Centre Building Operation		55,389	58,200		66,501	
1462220	Bridgetown Rotary Club - B'wood Marathon		5,000	5,000		5,000	
1462320	Administration & Finance Activity Costs		32,509	32,509		28,311	
1462420	Visitor Centre Management Costs		133,029	131,867		128,181	
1462520	Visitor Centre Stock		12,000	12,000		11,682	
1462620	Visitor Centre Marketing		9,550	9,550		9,493	
1463220	Visitor Centre Minor Furniture & Equip.		150	150		0	
1463420	Community Services Department Costs		18,725	9,891		2,076	
1463620	Asset Management Activity Costs		853	853		3,256	
1464020	Feasibility of Visitor Centre Relocation		12,500	12,500		12,500	
1464120	Bridgetown Visitor Centre Website		7,750	7,750		4,250	
1461920	Greenbushes Tidy Town		0	1,500		1,227	
OPERATING INCOME							
1460030	Visitor Centre Counter Sales	16,000		16,000		15,895	
1460130	Visitor Centre Counter Sales (GST Free)	1,800		800		549	
1460330	Visitor Centre Accom. Commissions	32,000		32,000		33,049	
1460530	Visitor Centre Coach Commissions	3,500		2,500		3,344	
1460630	Visitor Centre Various Other Commission	500		500		511	
1460730	Visitor Centre Display Fees	2,000		2,000		1,609	
1460930	Visitor Centre Jigsaw Gallery	3,000		3,000		2,764	
1461030	Visitor Centre Memberships	19,000		18,000		17,864	
1461430	Visitor Centre Reimbursements (Operator)	50		50		0	
1460830	Visitor Centre Rental	3,000		3,000		3,473	
1463930	Visitor Centre Reimbursements (General)	100		100		0	
1461330	Tourism Grants	0		35,830		43,679	
OPERATING SUB TOTAL		80,950	361,606	113,780	396,160	122,737	369,890
CAPITAL EXPENDITURE							
1460340	Land & Buildings		10,347		27,298		25,233
CAPITAL SUB TOTAL		0	10,347	0	27,298	0	25,233
TOTAL TOURISM & AREA PROMOTION		80,950	371,953	113,780	423,458	122,737	395,122

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>ECONOMIC SERVICES</u>						
BUILDING CONTROL						
OPERATING EXPENDITURE						
1470120 Planning & Environment Department Costs		153,722	153,722		172,685	
1470520 Building Control - Loans		875	875		875	
1470620 Legal Advice		30,000	20,000		11,283	
1472920 Building Control - Other Costs		3,736	3,736		3,276	
1470220 Works Management Department Costs		4,653	4,653		4,709	
1472820 Loss on Sale of Asset		3,317	3,317		0	
OPERATING INCOME						
1474130 Building Licences & Fees	46,000		26,000		30,920	
1474330 BRB & BCITF Commissions	1,500		1,500		1,139	
1474530 Other Income	4,900		4,900		4,400	
OPERATING SUB TOTAL	52,400	196,303	32,400	186,303	36,460	192,827
CAPITAL EXPENDITURE						
1470140 Plant Purchases		36,500	36,500		0	
CAPITAL INCOME						
1470150 Sale of Plant	18,000		18,000		0	
CAPITAL SUB TOTAL	18,000	36,500	18,000	36,500	0	0
TOTAL BUILDING CONTROL	70,400	232,803	50,400	222,803	36,460	192,827

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>ECONOMIC SERVICES</u>						
<u>ECONOMIC DEVELOPMENT</u>						
OPERATING EXPENDITURE						
1480120 Chief Executive Office Department Costs		9,998		9,998		5,914
1480020 Community Services Department Costs		0		0		185
1480720 Economic Development		882		882		527
1481120 Warren Blackwood Economic Alliance		17,716		17,716		16,661
1481220 Power Vehicle Charging Station		500		500		352
OPERATING INCOME						
1480030 Various Reimbursements	500		500		0	
OPERATING SUB TOTAL	500	29,096	500	29,096	0	23,638
TOTAL ECONOMIC DEVELOPMENT	500	29,096	500	29,096	0	23,638

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>ECONOMIC SERVICES</u>						
OTHER ECONOMIC SERVICES						
OPERATING EXPENDITURE						
1500420 Water Supply Stand Pipes		11,705		10,524		10,318
OPERATING INCOME						
1500130 Sale of Water from Stand Pipes	10,000		8,000		8,950	
OPERATING SUB-TOTAL	<u>10,000</u>	<u>11,705</u>	<u>8,000</u>	<u>10,524</u>	<u>8,950</u>	<u>10,318</u>
TOTAL OTHER ECONOMIC SERVICES	<u>10,000</u>	<u>11,705</u>	<u>8,000</u>	<u>10,524</u>	<u>8,950</u>	<u>10,318</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>OTHER PROPERTY & SERVICES</u>						
PRIVATE WORKS						
OPERATING EXPENDITURE						
1510320 Private Works		5,000		2,000		137
1510420 Motor Vehicle Licensing		62,385		62,385		61,222
OPERATING INCOME						
1513030 Private Works Charges	5,900		2,600		173	
1513130 Motor Vehicle Licensing Commissions	73,000		66,000		69,733	
1054630 Sale of License Plates	400		400		166	
OPERATING SUB TOTAL	<u>79,300</u>	<u>67,385</u>	<u>69,000</u>	<u>64,385</u>	<u>70,072</u>	<u>61,360</u>
TOTAL PRIVATE WORKS	<u>79,300</u>	<u>67,385</u>	<u>69,000</u>	<u>64,385</u>	<u>70,072</u>	<u>61,360</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>OTHER PROPERTY & SERVICES</u>						
WORKS & SERVICES MANAGEMENT						
OPERATING EXPENDITURE						
1600220 Other Employee Costs		25,220		25,220		20,329
1600320 Superannuation		27,193		32,100		32,100
1600520 Materials & Contracts		5,705		5,705		5,496
1600620 Utility Charges		2,540		2,540		2,214
1600720 Vehicle Costs		32,067		30,652		29,355
1601020 Administration & Finance Activity Costs		74,271		74,271		74,401
1601520 Consultancy Services		2,000		2,000		0
1601720 Training & Conferences		12,441		12,441		6,640
1602420 Toolbox Meetings		2,701		1,500		367
1602520 General Duties		31,089		31,089		31,881
1602620 Annual Leave		24,357		24,357		18,254
1600920 Public Holidays		13,211		13,211		13,626
1601420 Sick Leave		5,504		5,504		5,327
1601820 Long Service Leave		7,155		7,155		0
1601920 Works Management Staff Meeting		6,353		3,500		3,616
1602120 Assist Emergency Services		790		790		445
1602220 Assist State Government Departments		0		0		2,564
1602020 Recovered from Works & Services		(272,597)		(272,597)		(290,168)
OPERATING INCOME						
1600930 Reimbursements	0		0		0	
OPERATING SUB TOTAL	0	0	0	(562)	0	(43,550)
TOTAL WORKS & SERVICES MANAGEMENT	0	0	0	(562)	0	(43,550)

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>OTHER PROPERTY & SERVICES</u>						
WASTE ACTIVITY UNIT						
OPERATING EXPENDITURE						
1610220 Other Employee Costs		4,897		4,897		3,704
1610320 Superannuation		13,806		13,806		13,042
1610520 Materials & Contracts		1,320		1,320		1,090
1610620 Utility Charges		310		310		307
1611020 Administration & Finance Activity Costs		21,662		21,662		22,134
1611520 Annual Leave		8,874		8,874		8,567
1611620 Public Holidays		4,437		4,437		2,220
1611720 Sick Leave		2,219		3,500		7,363
1612220 Long Service Leave		3,044		3,044		0
1611820 Training & Conferences		3,534		2,000		352
1611920 General Duties Salaries		0		0		0
1612120 Toolbox Meetings Salaries		436		436		0
1610920 Works Management Supervision		14,990		25,000		31,534
161202 Recovered from Works & Services		(79,529)		(79,529)		(80,432)
OPERATING SUB TOTAL	0	0	0	9,757	0	9,881
TOTAL WASTE ACTIVITY UNIT	0	0	0	9,757	0	9,881

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>OTHER PROPERTY & SERVICES</u>						
WORKS ACTIVITY UNIT						
OPERATING EXPENDITURE						
1630020 Works Management Staff Meetings		2,931		1,931		82
1630120 Supervision Labour Costs		32,971		79,000		74,245
1630220 Other Employee Costs		39,604		37,097		38,746
1630320 Superannuation		114,654		108,500		104,484
1630520 Materials & Contracts		13,299		16,816		14,826
1630620 Utility Charges		3,998		3,998		3,229
1630720 Vehicle Costs		40,235		33,000		33,639
1631020 Administration & Finance Activity Costs		155,845		155,845		148,920
1631120 Annual Leave		83,003		83,003		74,955
1631220 Public Holidays		41,309		49,000		45,513
1631320 Sick Leave		20,263		24,000		28,563
1631520 Training & Conferences		28,560		17,000		8,252
1631620 General Duties Salaries		40,934		23,000		15,639
1631920 Toolbox Meetings Salaries		8,891		5,500		5,192
1631420 Long Service Leave		26,340		26,340		45,661
1630920 Works Management Supervision		168,911		143,000		158,142
1632120 Depot Maintenance		45,171		36,000		32,936
1632020 Recovered from Works & Services		(866,919)		(866,919)		(864,603)
OPERATING SUB TOTAL		<u>0</u>		<u>(23,889)</u>		<u>(31,578)</u>
TOTAL WORKS ACTIVITY UNIT		<u>0</u>		<u>(23,889)</u>		<u>(31,578)</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>OTHER PROPERTY & SERVICES</u>						
<u>FLEET ACTIVITY UNIT</u>						
OPERATING EXPENDITURE						
1640220 Other Employee Costs		2,487		2,487		3,087
1640320 Superannuation		7,980		7,980		8,075
1640520 Materials & Contracts		6,163		6,163		5,532
1640620 Utility Charges		800		800		599
1640720 Vehicle Costs		7,960		7,960		10,709
1641020 Administration & Finance Activity Costs		20,890		20,890		21,568
1641320 Annual Leave		5,770		5,770		10,335
1641420 Public Holidays		2,946		2,946		3,597
1641520 Sick Leave		1,228		4,000		5,187
1641620 Long Service Leave		1,596		1,596		0
1641720 Training & Conferences		2,004		1,000		203
1641820 General Duties		3,877		3,877		4,291
1641920 Toolbox Meetings Salaries		549		549		308
1640920 Works Management Supervision		10,111		16,800		15,157
1642120 Workshop Maintenance		7,754		5,000		4,254
1642020 Recovered from Works & Services		(82,115)		(82,115)		(71,497)
OPERATING SUB TOTAL	0	0	0	5,703	0	21,405
TOTAL FLEET ACTIVITY UNIT	0	0	0	5,703	0	21,405

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>OTHER PROPERTY & SERVICES</u>						
PLANT OPERATION COSTS						
OPERATING EXPENDITURE						
1540020 Depreciation - Plant Items		227,180		211,380		231,218
1540120 Fuel & Oil		190,000		160,000		162,429
1540220 Tyres & Batteries		25,000		25,000		21,015
1540320 Parts & Outside Repairs		150,000		175,000		169,602
1540520 Insurance		53,967		55,870		55,870
1540720 Wear Parts		12,500		9,000		11,695
1541020 Vehicle Registration/Licenses		16,401		15,000		14,151
1541220 Plant Mechanic Repair Costs		17,040		17,040		13,512
1541320 Operator Plant Maintenance		123,461		120,689		103,015
1541420 Minor Equipment/Tools		7,000		7,000		9,743
1542920 Plant Costs Recovered		(822,549)		(815,000)		(807,342)
OPERATING INCOME						
1544030 Reimbursements	30,000		31,671		28,935	
OPERATING SUB TOTAL	30,000	0	31,671	(19,021)	28,935	(15,092)
TOTAL PLANT ACTIVITY UNIT	30,000	0	31,671	(19,021)	28,935	(15,092)

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>OTHER PROPERTY & SERVICES</u>						
MATERIALS						
OPERATING EXPENDITURE						
1555200 Materials Purchased		5,000		5,000		88,778
1555500 Less Materials Allocated		(5,000)		(5,000)		(88,778)
1562520 Fuel & Oil Purchased		190,000		190,000		119,274
1562620 Less Fuel & Oil Allocated		(190,000)		(190,000)		(114,136)
OPERATING SUB TOTAL		0		0		5,138
TOTAL MATERIALS		0		0		5,138

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>OTHER PROPERTY & SERVICES</u>						
SALARIES & WAGES						
OPERATING EXPENDITURE						
1560120 Gross Wages & Salaries		4,034,039		4,120,977		4,085,743
1563020 Workers Compensation		5,000		5,000		3,462
1562020 Less Wage & Salaries Allocated		(4,034,039)		(4,120,977)		(4,085,743)
1563220 Default Wages Account		0		0		0
OPERATING INCOME						
1563930 Reimbursements - Works Compensation	5,000		5,000		3,462	
OPERATING SUB TOTAL	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>3,462</u>	<u>3,462</u>
TOTAL SALARIES & WAGES	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>3,462</u>	<u>3,462</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>OTHER PROPERTY & SERVICES</u>						
ADMINISTRATION & FINANCE DEPARTMENT						
OPERATING EXPENDITURE						
1050220 Consultants		1,000		1,000		0
1050320 Superannuation		49,071		49,071		47,706
1051520 Workers Compensation Insurance		12,180		12,180		11,537
1051720 Motor Vehicle Costs		20,163		14,452		9,314
1051820 Conference Expenses		5,950		5,950		4,652
1052120 Other Employee Costs		3,170		3,170		2,331
1052720 Staff Training		11,411		16,411		13,802
1054120 Insurance		6,103		6,103		6,118
1054720 Annual Leave		42,111		42,111		34,930
1057220 Public Holidays		22,252		22,252		21,370
1050420 Sick Leave		9,271		12,600		18,042
1050820 Long Service Leave		12,054		12,054		0
1051220 Assist Emergency Services		0		0		67
1051620 Allocation - Payroll Costs		4,579		4,579		4,758
1051920 Allocation - Creditors Costs		5,281		5,281		5,831
1052020 Allocation - Accounting Costs		12,959		12,959		14,119
1054820 Allocation - Occ Health & Safety Costs		20,885		20,885		15,809
1054920 Allocation - Records Management Costs		14,189		14,189		13,067
1051320 Allocation - Computer Support Costs		4,157		4,157		3,805
1051420 Allocation - Office Supplies/Equip. Costs		1,772		1,772		1,766
1052520 Allocation - Office Accommodation Costs		1,467		1,467		1,575
1052620 Allocation - Telephone, Mail & Rec. Costs		6,666		6,666		7,105
1056020 Recovered from Programs		(262,691)		(259,270)		(252,536)
OPERATING SUB TOTAL	0	4,000	0	10,039	0	(14,831)
OPERATING INCOME						
1050130 Reimbursements	4,000		24,000		20,000	
OPERATING SUB TOTAL	4,000	0	24,000	0	20,000	(14,831)
TOTAL ADMIN & FINANCE DEPARTMENT	4,000	4,000	24,000	10,039	20,000	(29,663)

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>OTHER PROPERTY & SERVICES</u>						
CHIEF EXECUTIVE OFFICE						
OPERATING EXPENDITURE						
1750020 Annual Leave		28,607		28,607		36,834
1751620 Public Holidays		12,780		12,780		12,842
1751720 Sick Leave		5,857		5,857		4,327
1751020 Long Service Leave		7,613		7,613		0
1750120 Superannuation		28,929		28,929		28,563
1750220 Workers Compensation Insurance		7,715		7,715		7,270
1750320 Motor Vehicle Costs		26,623		35,525		29,563
1750420 Other Employee Costs		3,160		3,160		1,678
1750620 Staff Training		9,353		7,680		3,363
1750720 CEO Professional Develop Salary Sacrifice		4,000		4,000		0
1750820 Conference Expenses		8,357		8,357		4,681
1750920 Consultants		15,000		10,000		0
1751120 Audit Fees		21,000		21,000		18,450
1751220 Advertising		6,000		12,000		12,390
1751320 Legal Expenses		3,000		10,500		8,233
1751420 Other Expenses		1,500		1,500		798
1753420 Insurance		2,218		2,218		2,222
1752120 Allocation - Payroll Costs		1,653		1,653		1,717
1752220 Allocation - Creditors Costs		1,685		1,685		1,805
1752320 Allocation - Computer Support Costs		11,389		11,389		10,465
1752420 Allocation - Accounting Costs		14,837		14,837		16,165
1752520 Allocation - Office Supplies/Equip. Costs		4,713		4,713		4,695
1752820 Allocation - Telephone, Mail & Rec. Costs		9,023		9,023		9,617
1753120 Allocation - Office Accommodation Costs		14,954		14,954		16,605
1753220 Allocation - Occ Health & Safety Costs		7,540		7,540		5,706
1753320 Allocation - Records Management Costs		22,854		22,854		21,047
1752020 Recovered from Programs		(280,360)		(288,860)		(267,387)
OPERATING INCOME						
1750030 Reimbursements	0		0		0	
OPERATING SUB TOTAL	0	0	0	7,229	0	(8,354)
TOTAL CHIEF EXECUTIVE OFFICER	0	0	0	7,229	0	(8,354)

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>OTHER PROPERTY & SERVICES</u>						
ADMINISTRATION & FINANCE ACTIVITY						
OPERATING EXPENDITURE						
1760120 Payroll		34,431		34,431		35,776
1760220 Creditors		63,382		63,382		69,414
1760320 Information Technology Support & Costs		148,056		137,153		135,784
1760420 Accounting		187,808		214,307		204,621
1760520 Bridgetown Admin Office Building Maint.		19,663		19,663		19,509
1760620 Bridgetown Admin Office Building Op.		109,364		112,219		125,873
1760720 Telephone Mail & Reception		81,289		87,734		86,641
1760820 Office Supplies & Equipment		63,070		64,070		62,851
1760920 Occupational Health & Safety Committee		72,962		72,962		34,262
1761020 Records Management Costs		100,992		95,666		93,004
1761120 Police Licensing		62,385		58,688		61,222
1761320 Assets Management & Fair Value		170,569		154,592		124,611
1761420 Asset Management Coordinator		89,796		91,256		88,561
1761520 Asset Management Shire of Donnybrook		0		0		44,281
1761620 Human Resources		84,095		84,095		84,602
1762020 Recovered from Programs		(1,240,719)		(1,240,719)		(1,224,614)
OPERATING INCOME						
1760030 Reimbursements	47,143		47,143		46,529	
OPERATING SUB TOTAL	<u>47,143</u>	<u>47,143</u>	<u>47,143</u>	<u>49,499</u>	<u>46,529</u>	<u>46,397</u>
TOTAL ADMINISTRATION & FINANCE ACTIVITY	<u>47,143</u>	<u>47,143</u>	<u>47,143</u>	<u>49,499</u>	<u>46,529</u>	<u>46,397</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>OTHER PROPERTY & SERVICES</u>						
<u>PLANNING & ENVIRONMENT DEPARTMENT</u>						
OPERATING EXPENDITURE						
1770020 Annual Leave		53,268		53,268		61,657
1770120 Superannuation		57,770		57,770		56,250
1770220 Workers Compensation Insurance		15,072		15,072		14,266
1770320 Motor Vehicle Costs		81,732		72,918		61,822
1770420 Other Staff Costs		9,200		9,200		10,947
1770620 Staff Training		13,820		12,585		9,359
1770820 Conference Expenses		8,927		7,927		4,028
1770920 General Duties Salaries		11,597		11,597		16,329
1771020 Public Holidays		22,712		22,712		23,318
1771120 Sick Leave		11,489		11,489		14,963
1771220 Long Service Leave		19,389		19,389		29,657
1771320 Supervision Building Maintenance		68,487		68,487		77,552
1771420 Supervision Building Operation		15,757		22,035		18,162
1772120 Allocation - Payroll Costs		5,068		5,068		5,266
1772220 Allocation - Creditors Costs		10,829		10,829		11,870
1772320 Allocation - Computer Support Costs		24,201		24,201		22,152
1772420 Allocation - Accounting Costs		23,663		23,663		25,782
1772520 Allocation - Office Supplies/Equip. Costs		10,319		10,319		10,270
1772820 Allocation - Telephone, Mail & Rec. Costs		24,061		24,061		25,646
1772920 Insurance - Prof. Indemnity/Public Liability		6,706		6,706		6,641
1773120 Allocation - Office Accommodation Costs		20,872		20,872		23,190
1773220 Allocation - Occ Health & Safety Costs		23,114		23,114		17,490
1773420 Allocation - Records Management Costs		35,256		35,256		32,468
1772020 Recovered from Programs		(573,309)		(573,309)		(526,918)
OPERATING INCOME						
1770030 Reimbursements	0		0		10,890	
OPERATING SUB TOTAL	0	0	0	(4,771)	10,890	52,167
TOTAL PLANNING & ENVIRONM'T DEPARTMEN	0	0	0	(4,771)	10,890	52,167

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>OTHER PROPERTY & SERVICES</u>						
COMMUNITY SERVICES DEPARTMENT						
OPERATING EXPENDITURE						
1780020 Annual Leave		17,593		17,593		18,351
1780420 Public Holidays		9,685		9,685		9,422
1780620 Sick Leave		4,036		6,300		6,969
1780720 Long Service Leave		5,246		5,246		0
1780120 Superannuation		22,187		20,700		20,572
1780220 Workers Compensation Insurance		5,585		5,585		5,292
1780320 Motor Vehicle Costs		12,710		14,422		13,309
1780920 Other Staff Costs		1,670		1,670		1,079
1780520 Staff Training		4,888		6,754		6,634
1780820 Conference Expenses		5,875		4,875		5,362
1783020 Insurance - Prof. Indemnity/Public Liability		2,261		2,261		2,268
1782120 Allocation - Payroll Costs		1,732		1,732		1,800
1782320 Allocation - Creditors Costs		697		697		764
1782420 Allocation - Computer Support Costs		7,118		7,118		6,523
1782520 Allocation - Accounting Costs		6,949		6,949		7,571
1782620 Allocation - Office Supplies/Equip. Costs		4,007		4,007		3,991
1782720 Allocation - Telephone, Mail & Rec. Costs		9,023		9,023		9,617
1783220 Allocation - Office Accommodation Costs		6,610		6,610		7,300
1783320 Allocation - Occ Health & Safety Costs		7,897		7,897		5,979
1783420 Allocation - Records Management Costs		5,191		5,191		4,780
						0
1782020 Recovered from Programs		(139,022)		(139,022)		(135,540)
OPERATING INCOME						
1780030 Reimbursements	1,938		1,938		1,938	
OPERATING SUB TOTAL	<u>1,938</u>	<u>1,938</u>	<u>1,938</u>	<u>5,293</u>	<u>1,938</u>	<u>2,042</u>
TOTAL COMMUNITY SERVICES DEPARTMENT	<u>1,938</u>	<u>1,938</u>	<u>1,938</u>	<u>5,293</u>	<u>1,938</u>	<u>2,042</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2016-2017 BUDGET		2016-2017 AMENDED BUDGET		ACTUAL TO 30 June 2017	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>OTHER PROPERTY & SERVICES</u>						
UNCLASSIFIED						
OPERATING EXPENDITURE						
1790320 Donations - Hire Charges & Fees		4,000		4,000		3,700
1790420 Donations - Approved by CEO		2,500		2,500		2,835
1790520 Building Maintenance General		16,500		24,000		5,799
1790820 Sale of Land General Expenses		20,500		20,500		863
1052820 Other Sundries		100		100		50
1791220 Masonic Lodges Service Agreements		1,350		1,350		1,227
1790220 General Insurance Claims		10,000		55,000		45,697
1791320 Anglican Parish of Bridgetown		450		450		450
OPERATING INCOME						
1790130 Insurance Claims Reimbursed	10,000		55,000		44,450	
1790330 Other Reimbursements	50		6,968		6,968	
OPERATING SUB TOTAL	10,050	55,400	61,968	107,900	51,418	60,622
CAPITAL EXPENDITURE						
1790040 Purchase of Land		63,709		63,709		16,999
1790140 Energy & Water Efficiency Fittings		10,000		10,000		0
CAPITAL SUB TOTAL	0	73,709	0	73,709	0	16,999
TOTAL UNCLASSIFIED						
	10,050	129,109	61,968	181,609	51,418	77,621

SHIRE OF BRIDGETOWN-GREENBUSHESLIST OF ACCOUNTS PAID IN JUNE TO BE RECEIVED

Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount \$
<u>MUNICIPAL FUND</u>				
<u>DIRECT DEBITS</u>				
DD12493.1	07/06/2017	WA SUPER	PAYROLL DEDUCTIONS	16,147.68
DD12493.10	07/06/2017	REST INDUSTRY SUPER	SUPERANNUATION CONTRIBUTIONS	251.61
DD12493.11	07/06/2017	COLONIAL FIRST STATE - FIRSTCHOICE	SUPERANNUATION CONTRIBUTIONS	145.23
DD12493.12	07/06/2017	AMP SUPERANNUATION SAVINGS TRUST	SUPERANNUATION CONTRIBUTIONS	244.19
DD12493.2	07/06/2017	HOST PLUS EXECUTIVE SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	107.41
DD12493.3	07/06/2017	KINETIC SUPERANNUATION LTD	SUPERANNUATION CONTRIBUTIONS	45.06
DD12493.4	07/06/2017	WAIKAWA DREAMING SUPERANNUATION	PAYROLL DEDUCTIONS	645.75
DD12493.5	07/06/2017	AUSTRALIAN SUPER	SUPERANNUATION CONTRIBUTIONS	454.41
DD12493.6	07/06/2017	GUILD SUPER	SUPERANNUATION CONTRIBUTIONS	231.48
DD12493.7	07/06/2017	COLONIAL FIRST CHOICE PERSONAL SUPER	SUPERANNUATION CONTRIBUTIONS	97.33
DD12493.8	07/06/2017	AUSTRALIAN ETHICAL SUPER	SUPERANNUATION CONTRIBUTIONS	71.07
DD12493.9	07/06/2017	HESTA SUPER	SUPERANNUATION CONTRIBUTIONS	62.82
DD12504.1	08/06/2017	CALTEX STARCARD	FUEL FOR THE MONTH OF MAY	4,280.38
DD12504.2	08/06/2017	LES MILLS AUSTRALIA	MONTHLY LES MILLS LICENSING FEES FOR JUNE	787.75
DD12505.1	14/06/2017	FLEXIRENT CAPITAL PTY LTD	COFFEE MACHINE RENTAL FOR JUNE	239.68
DD12528.1	15/06/2017	COOL CLEAR WATER COMPANY	MONTHLY RENTAL/SERVICE WATER COOLER ADMIN OFFICE - JUNE	134.20
DD12531.1	21/06/2017	WA SUPER	PAYROLL DEDUCTIONS	16,406.70
DD12531.10	21/06/2017	HESTA SUPER	SUPERANNUATION CONTRIBUTIONS	269.16
DD12531.11	21/06/2017	REST INDUSTRY SUPER	SUPERANNUATION CONTRIBUTIONS	212.99
DD12531.12	21/06/2017	COMMONWEALTH BANK SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	66.00
DD12531.13	21/06/2017	COLONIAL FIRST STATE - FIRSTCHOICE	SUPERANNUATION CONTRIBUTIONS	145.23
DD12531.2	21/06/2017	AMP SUPERANNUATION SAVINGS TRUST	SUPERANNUATION CONTRIBUTIONS	247.72
DD12531.3	21/06/2017	HOST PLUS EXECUTIVE SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	125.53
DD12531.4	21/06/2017	KINETIC SUPERANNUATION LTD	SUPERANNUATION CONTRIBUTIONS	59.00
DD12531.5	21/06/2017	WAIKAWA DREAMING SUPERANNUATION	PAYROLL DEDUCTIONS	645.75
DD12531.6	21/06/2017	AUSTRALIAN SUPER	SUPERANNUATION CONTRIBUTIONS	454.41
DD12531.7	21/06/2017	GUILD SUPER	SUPERANNUATION CONTRIBUTIONS	231.48
DD12531.8	21/06/2017	COLONIAL FIRST CHOICE PERSONAL SUPER	SUPERANNUATION CONTRIBUTIONS	136.26
DD12531.9	21/06/2017	AUSTRALIAN ETHICAL SUPER	SUPERANNUATION CONTRIBUTIONS	58.04
28062017	28/06/2017	WESTERN AUSTRALIAN TREASURY	LOAN No. 107B FIXED COMPONENT - TRANSFER STATION	4,859.90
29062017	29/06/2017	WESTERN AUSTRALIAN TREASURY	LOAN No. 108 FIXED COMPONENT - LANDFILL PLANT	25,403.68
30062017	30/06/2017	WESTERN AUSTRALIAN TREASURY	LOAN No. 112 FIXED COMPONENT - SWIMMING POOL LOAN	148,297.15
B/S	01/06/2017	COMMONWEALTH BANK	MERCHANT FEES	534.18
B/S	02/06/2017	COMMONWEALTH BANK	EFTPOS FEES	87.68

SHIRE OF BRIDGETOWN-GREENBUSHES

LIST OF ACCOUNTS PAID IN JUNE TO BE RECEIVED

Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount \$
B/S	07/06/2017	COMMONWEALTH BANK	TOTAL WAGES FOR 25.05.2017 - 07.06.2017	110,595.49
B/S	15/06/2017	COMMONWEALTH BANK	AA LINE FEE & ACCOUNT KEEPING FEES	49.57
B/S	15/06/2017	COMMONWEALTH BANK	BPOINT/BPAY FEES	304.41
B/S	21/06/2017	COMMONWEALTH BANK	TOTAL WAGES FOR 08.06.2017 - 21.06.2017	117,236.31
B/S	30/06/2017	COMMONWEALTH BANK	RETURNED EFT/CHEQUE FEES	10.00
B/S	29/06/2017	COMMONWEALTH BANK - CREDIT CARD	LUNCH MEETING BLACKWOOD STOCK ROUTE	42.50
B/S	29/06/2017	COMMONWEALTH BANK - CREDIT CARD	LUNCH MEETING WITH NEW MANAGER OF HEALTH	20.40
ELECTRONIC PAYMENTS				
EFT23831	01/06/2017	ACCESS ENGINEERING	190CM X 60CM PLATE CUT TO SIZE FOR DEPOT WELDING BENCH	385.00
EFT23832	01/06/2017	AUSTRALIA'S SOUTH WEST INC	VC MARKETING - AD IN ASW WINTER CAMPAIGN	385.00
EFT23833	01/06/2017	AUSQ TRAINING	TRAFFIC MANAGEMENT REFRESHER COURSE	339.00
EFT23834	01/06/2017	ANTONY BALLARD	REPAIRS TO THE OLD COURT HOUSE & OTHER MINOR BUILDING REPAIRS	2,325.00
EFT23835	01/06/2017	BLACKWOOD RURAL SERVICES	1 X 525RS HUSQVARNA GRASS TRIMMER FOR PARKS & GARDENS	599.00
EFT23836	01/06/2017	BLACKWOODS	2 x BOOT/SHOE CLEANING BRUSHES, BANNISTER BRUSHES & GREASE GUN	433.54
EFT23837	01/06/2017	BLACKWOOD FRESH	REFRESHMENTS FOR STANDING/COUNCIL MEETINGS	57.91
EFT23838	01/06/2017	BLACKWOOD SKIP BINS	MONTHLY RENTAL & EMPTYING OF GLASS SKIP BIN - APRIL	159.50
EFT23839	01/06/2017	BLISS FOR DESIGN	2 X GEAR DRIVE SPRINKLERS	69.61
EFT23840	01/06/2017	BOOK TALK	BOOK CLUB SETS FOR LIBRARY	105.00
EFT23841	01/06/2017	BRIDGETOWN MUFFLER & TOWBAR CENTRE	NEW BATTERIES FOR BRIDGETOWN SES PC & 30,000KM SERVICE OF B031	995.00
EFT23842	01/06/2017	BRIDGETOWN MEDICAL CENTRE	NEW EMPLOYEE PRE-PLACEMENT MEDICALS	242.10
EFT23843	01/06/2017	BRIDGETOWN MITRE 10 & RETRAVISION	HAND HELD ELECTRIC GRINDER 125MM & VARIOUS MINOR ITEMS	216.64
EFT23844	01/06/2017	BRIDGETOWN GOJU RYU KARATE	2017 KIDSPORT FEES	200.00
EFT23845	01/06/2017	BUILT RIGHT APPROVALS	BUILDING SURVEYOR CONTRACTOR SERVICES	1,950.00
EFT23846	01/06/2017	CAKES BY TASTY EDIBLES	SENIORS MORNING TEA	240.00
EFT23847	01/06/2017	CITY LANDSCAPING SUPPLIES	13 x DOUBLE BULLNOSE BRICKS/PAVERS FOR CEMETERY WALL	849.00
EFT23848	01/06/2017	CLARK RUBBER BUNBURY	LARGE FLOATING MAT & 3 X WAHU DIVE STREAMERS FOR SWIMMING POOL	176.85
EFT23849	01/06/2017	COURIER AUSTRALIA	FREIGHT CHARGES	94.37
EFT23850	01/06/2017	CROCAJOCK LABOUR HIRE & MAINTENANCE	INSTALL STORMWATER PIPES TO GUTTERS AT HESTER BROOK STATION	325.00
EFT23851	01/06/2017	DAVMECH	MACHINERY HIRE - CATTERICK FIRE 1/5/17	704.00
EFT23852	01/06/2017	DELTA FORCE CABLING SOLUTIONS -	ELECTRICAL WORK TO HESTER BROOK FIRE STATION - 50% PART PAYMENT	2,272.08
EFT23853	01/06/2017	MICHELLE DONALDSON	TRAINING EXPENSES & ACCOMMODATION ALLOWANCE	242.63
EFT23854	01/06/2017	DORMAKABA	REPAIR AUTOMATIC SLIDING DOOR AT BRIDGETOWN LIBRARY	1,199.72
EFT23855	01/06/2017	EARTHMAC	TRAFFIC CONTROL & MACHINERY HIRE FOR VARIOUS SHIRE WORKS JOBS	41,902.40
EFT23856	01/06/2017	EASISALARY	EMPLOYEE NOVATED LEASE	583.83
EFT23857	01/06/2017	ECO ENVIRONMENTAL	12V WELL PUMP & POWER BOOSTER 2 WITH LOW FLOW FOR WASTE SITE	1,650.00
EFT23858	01/06/2017	ELITE CARPET DRY CLEANING SERVICE	CLEANING OF CARPET AT FIRE CONTROL CENTRE TRAINING ROOM	251.90

SHIRE OF BRIDGETOWN-GREENBUSHES

LIST OF ACCOUNTS PAID IN JUNE TO BE RECEIVED

Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount \$
EFT23859	01/06/2017	EMPORIUM BISTRO	MEAL FOR COUNCIL MEETING - 25 MAY 2017 & 27 APRIL 2017	780.00
EFT23860	01/06/2017	LGRCEU	PAYROLL DEDUCTIONS	82.00
EFT23861	01/06/2017	GREENBUSHES RSL	WREATH FOR GREENBUSHES ANZAC DAY SERVICE	80.00
EFT23862	01/06/2017	H C JONES & CO	BACKFLOW DEVICE TESTING - GREENBUSHES FIRE STATION	216.70
EFT23863	01/06/2017	KAREN HUNT	SHIRES CONTRIBUTION TO CROSSOVER	647.80
EFT23864	01/06/2017	INSTITUTE OF PUBLIC WORKS	ON-LINE TRAINING - ESTIMATING THE USEFUL LIFE OF YOUR ASSETS	385.00
EFT23865	01/06/2017	INTERPHONE	ADMIN OFFICE NBN - MAY	130.90
EFT23866	01/06/2017	ADAM JENKINS TREE SERVICES	VARIOUS TREE REMOVALS & PRUNING + REPLACE LIGHT GLOBES AT BLC	1,320.00
EFT23867	01/06/2017	STEPHANIE KARAFILIS	REIMBURSEMENT FOR COSTS INCURRED WHILST ATTENDING TRAINING	60.90
EFT23868	01/06/2017	KEIDY CONTRACTORS	1 TRUCK CART GRAVEL FOR GRAVEL SHEETING - DALMORE ROAD	2,530.00
EFT23869	01/06/2017	KEYBROOK UTILITY SERVICES	SAMPLES FOR DETERMINING ASBESTOS	726.00
EFT23870	01/06/2017	KEY2CREATIVE	RE-ORGANISATION OF SHIRE WEBSITE	770.00
EFT23871	01/06/2017	KORDICS BRIDGETOWN TRIPLE F	SUPPLY & FIT NEW TONNEAU COVER & 105,000KM SERVICE OF B8598	956.52
EFT23872	01/06/2017	LAMP REPLACEMENTS	40X 26W 2PIN TUBES FOR REC CENTRE	242.00
EFT23873	01/06/2017	LANDGATE	RURAL UV GENERAL REVALUATION 2016/17	11,480.50
EFT23874	01/06/2017	MAC STIOBHARD	INSTALL HANDRAILS AND REPAIR LIMESTONE WALL AT RIVER PARK	1,730.30
EFT23875	01/06/2017	MANJIMUP MONOGRAMS	STAFF UNIFORM & PPE	348.50
EFT23876	01/06/2017	NICK MAXFIELD	HIRE OF LIGHTING TOWER FOR VOLUNTEERS FUNCTION	165.00
EFT23877	01/06/2017	JL & GF MAY	TRENCHING FOR ELECTRICAL CABLE TO HESTER SATELLITE STATION	165.00
EFT23878	01/06/2017	MINESCOPE CONSTRUCTIONS	ROCK BREAKING SERVICE FOR POWER SUPPLY TO HESTER BROOK STATION	330.00
EFT23879	01/06/2017	MJB INDUSTRIES	50 X CLASS 2 CONCRETE PIPES & RINGS & 12 X STORM WATER LINERS	7,437.10
EFT23880	01/06/2017	MONITORING EXCELLENCE	QUARTERLY SHIRE MONITORING CHARGES	621.50
EFT23881	01/06/2017	NEXT PRACTICE	CONCEPT DESIGN - GYM EXTENSION - COMPLETION PAYMENT	6,600.00
EFT23882	01/06/2017	PAC FIRE AUSTRALIA	DFES PPE	228.69
EFT23883	01/06/2017	PAPER NAPKIN	DESIGN FOR NEW WALK TRAIL BOOKLET	5,420.00
EFT23884	01/06/2017	PERTH SAFETY PRODUCTS PTY LTD	RURAL STREET NUMBER TAGS	228.80
EFT23885	01/06/2017	QUALITY SHOP	3,000 RECEIPTS & 30 X PRE-START CHECKLIST BOOKS FOR DEPOT VEHICLES	740.00
EFT23886	01/06/2017	REDWOOD HILLS	GRAVEL FOR GRAVEL SHEETING OF DALMORE ROAD	11,416.13
EFT23887	01/06/2017	REPCO	LED. TAIL LIGHT SET FOR BMO VEHICLE	323.40
EFT23888	01/06/2017	RICHFEEDS AND RURAL SUPPLIERS	BULK CHEMICALS & SPRAYS FOR RESERVE MAINTENANCE & SHIRE UNIFORMS	1,849.00
EFT23889	01/06/2017	SAMBROW	REPAIRS TO STAIRS & FABRICATE BALUSTRADE FOR CHANGEROOMS	996.60
EFT23890	01/06/2017	SHADE WEST	REMOVE AND STORE SHADE SAILS FROM THE SKATE PARK & MEMORIAL PARK	902.00
EFT23891	01/06/2017	SHIRE OF BRIDGETOWN-GREENBUSHES	SOCIAL CLUB PAYMENTS FOR MAY	144.00
EFT23892	01/06/2017	SOLAREQUIP	MAINTENANCE OF MARANUP & CATTERICK BFB SOLAR GENERATION SYSTEM	495.00
EFT23893	01/06/2017	STAPLES AUSTRALIA PTY LTD	OFFICE CHAIR & VARIOUS SHIRE STATIONERY SUPPLIES	767.95
EFT23894	01/06/2017	SUPACHOOK CARVERY	MEALS FOR TWEED ROAD FIRE & FOR DRAINAGE CONTRACTORS	286.00

SHIRE OF BRIDGETOWN-GREENBUSHES

LIST OF ACCOUNTS PAID IN JUNE TO BE RECEIVED

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EFT23895	01/06/2017	THE STABLES IGA	CLEANING SUPPLIES	85.27
EFT23896	01/06/2017	WA NATURALLY PUBLICATIONS	VC STOCK - BUSH BOOKS & MAPS	34.50
EFT23897	01/06/2017	WEST COAST ANALYTICAL SERVICES	SAMPLING ANALYSIS OF 4 X BORES AT THE WASTE FACILITY	2,191.20
EFT23898	01/06/2017	RICHARD WITTENOOM & ASSOCIATES PTY	ENGINEERING ASSESSMENT - FIRE FIGHTER TRAINING GROUND	2,684.00
EFT23899	01/06/2017	WOODLANDS DISTRIBUTORS & AGENCIES	DOG WASTE BAGS & GALVANISED DISPENSER	621.50
EFT23900	01/06/2017	WORKWEAR GROUP	STAFF UNIFORMS	394.90
EFT23901	07/06/2017	ROBERTA ANGELINA STUBBERFIELD	REFUND DUE TO EFTPOS ERROR - MACHINE STATED TRANSACTION DECLINED	384.25
EFT23917	15/06/2017	ABCO PRODUCTS PTY LTD	CLEANING SUPPLIES	336.85
EFT23918	15/06/2017	ABLE SALES	MINOR PARTS	150.21
EFT23919	15/06/2017	ALL-START ELECTRICAL	SERVICE TO LIFT IN ADMINISTRATION BUILDING & BLC CHAIR LIFT	748.00
EFT23920	15/06/2017	ALLENS WINDOW CLEANING & CAR	DETAILING OF MHBA'S VEHICLE & POOL CAR	280.00
EFT23921	15/06/2017	AMITY SIGNS	2 X SETS OF WILDLIFE VIEWING SIGNS	253.00
EFT23922	15/06/2017	APV VALUERS AND ASSET MANAGEMENT	VARIOUS VALUATION OF ASSETS AT FAIR VALUE FOR 30/6/17 - 45% PAYMENT	8,712.00
EFT23923	15/06/2017	TONY ARNOLD	LAY BLOCKS & CAPPING TILES FOR NEW NICHE WALL AT BTOWN CEMETERY	5,830.00
EFT23924	15/06/2017	AUSTRALIA POST	SHIRE POSTAGE FOR MAY	767.76
EFT23925	15/06/2017	B & B STREET SWEEPING PTY LTD	MAY SWEEPING OF CBD & SURROUNDING AREAS	1,716.00
EFT23926	15/06/2017	ANTONY BALLARD	REPAIRS TO GREENBUSHES GOLD CLUB, RAILWAY STATION & ADMIN BUILDING	1,595.00
EFT23927	15/06/2017	BLACKWOODS	80 X PAIRS OF VARIOUS GLOVES FOR DEPOT STAFF PPE	353.32
EFT23928	15/06/2017	BLISS FOR DESIGN	2 X FIRE FIGHTER PUMPS FOR BFB'S & NEW BLOWER VAC	1,775.60
EFT23929	15/06/2017	M J BOMBARA	GRAVEL CARTED FROM BOMBARA PIT FOR ROAD MAINTENANCE	1,187.62
EFT23930	15/06/2017	BOOEASY AUSTRALIA PTY LTD	BOOKING RETURNS COMMISSION/MONTHLY FEES FOR MAY	220.00
EFT23931	15/06/2017	BRIDGETOWN NEWSAGENCY	A4 WHITE PHOTOCOPY PAPER & MONTHLY NEWSPAPER CHARGES	376.85
EFT23932	15/06/2017	BRIDGETOWN MUFFLER & TOWBAR CENTRE	MINOR PARTS	15.00
EFT23933	15/06/2017	BRIDGETOWN REFRIGERATION AND	SUPPLY TWO EXTERNAL VENT OUTLETS (ADMIN TOILET)	84.70
EFT23934	15/06/2017	BRIDGETOWN TIMBER SALES	VARIOUS SUPPLIES & MATERIALS FOR SHIRE MAINTENANCE WORKS	3,550.79
EFT23935	15/06/2017	BRIDGETOWN VOLUNTEER BUSH FIRE	BRIGADE ASSISTANCE AT FUEL REDUCTION BURNS FOR 3 X RESERVES	425.00
EFT23936	15/06/2017	BRIDGETOWN MITRE 10 & RETRAVISION	VARIOUS MINOR ITEMS	155.48
EFT23937	15/06/2017	BRIDGETOWN PAINT SALES	2 X 10L UNDERCOAT SEALER, DEGREASER PLUS MINOR EQUIPMENT	425.37
EFT23938	15/06/2017	BUILT RIGHT APPROVALS	BUILDING SURVEYOR CONTRACTOR SERVICES	510.00
EFT23939	15/06/2017	CHUBB FIRE SAFETY LTD	MONTHLY SERVICING/MONITORING FIRE ALARM SYSTEM - MAY	268.70
EFT23940	15/06/2017	CLEAR VIEW WARREN BLACKWOOD	WINDOW CLEANING AT VISITOR CENTRE	150.00
EFT23941	15/06/2017	CLEANAWAY PTY LTD	KERBSIDE RUBBISH & RECYCLING COLLECTION - MAY 2017	28,662.65
EFT23942	15/06/2017	COURIER AUSTRALIA	FREIGHT CHARGES	98.76
EFT23943	15/06/2017	CUSTOM SERVICE LEASING LTD	VEHICLE LEASING FOR JUNE	625.09
EFT23944	15/06/2017	DELRON CLEANING BUNBURY	MONTHLY REC CENTRE CLEANING FEES - MAY	628.61
EFT23945	15/06/2017	ELIZABETH DENNISS	REIMBURSEMENT FOR PARKING FEES INCURRED WHILST AT CONFERENCE	16.00

SHIRE OF BRIDGETOWN-GREENBUSHES

LIST OF ACCOUNTS PAID IN JUNE TO BE RECEIVED

Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount \$
EFT23946	15/06/2017	DEPARTMENT OF ENVIRONMENT	ANNUAL LICENCE FEE BRIDGETOWN WASTE FACILITY L6818/2017-2018	1,065.70
EFT23947	15/06/2017	MICHELLE DONALDSON	REIMBURSEMENT FOR FUEL PURCHASED FROM A NON-CALTEX STATION	82.77
EFT23948	15/06/2017	EASISALARY	EMPLOYEE NOVATED LEASE	583.83
EFT23949	15/06/2017	ECOKLEEN SOLAR BUSSELTON-	WINDOW & SOLAR PANEL CLEANING FOR LIBRARY	2,351.80
EFT23950	15/06/2017	FAIRFAX MEDIA	VACANT POSITION ADVERTISING	277.50
EFT23951	15/06/2017	DEPARTMENT OF FIRE AND EMERGENCY	4TH QUARTER ESL CONTRIBUTION	24,238.48
EFT23952	15/06/2017	FRONTLINE FIRE & RESCUE EQUIPMENT	DFES PPE	1,735.80
EFT23953	15/06/2017	FULTON HOGAN PTY LTD	12 TONNE PREMIX FOR ROAD MAINTENANCE	2,363.86
EFT23954	15/06/2017	GREENBUSHES ROADHOUSE	MEALS FOR CATTERICK FIRE 1/5/17	375.00
EFT23955	15/06/2017	ROSLYN HALSON	CANCELLATION OF APPLICATION FOR MORE THAN 2 DOGS - REFUND OF FEE	110.65
EFT23956	15/06/2017	H C JONES & CO	INSTALL 10L HOT WATER SYSTEM TO G/B COURT HOUSE & MINOR ITEMS	1,012.05
EFT23957	15/06/2017	ISA TECHNOLOGIES	IT SUPPORT HOURS	2,420.00
EFT23958	15/06/2017	JTAGZ	500 X ANIMAL REGISTRATION TAGS 2020 EXPIRY	242.00
EFT23959	15/06/2017	KANIK EXPRESS	FREIGHT CHARGES	113.30
EFT23960	15/06/2017	KEIDY CONTRACTORS	TRUCK HIRE TO CART GRAVEL FOR GRAVEL SHEETING WORKS	4,235.00
EFT23961	15/06/2017	KEY2CREATIVE	PROVISION OF COUNCIL MINUTES & AGENDA SYSTEM FOR SHIRE WEBSITE	924.00
EFT23962	15/06/2017	ALBERT KLAASSEN ELECTRICAL	VARIOUS MINOR ELECTRICAL WORKS	808.00
EFT23963	15/06/2017	RAD KOLOC	MAINTENANCE WORK FOR GREENBUSHES HALL, GOLF CLUB & OFFICES	2,940.00
EFT23964	15/06/2017	LANDGATE	LAND VALUATION ENQUIRY CHARGES	903.86
EFT23965	15/06/2017	LOGIWEST EXPRESS	FREIGHT CHARGES	33.69
EFT23966	15/06/2017	MAIN ROADS	3703A HESTER BROOK BRIDGE WORKS	737,253.55
EFT23967	15/06/2017	MARKETFORCE	VARIOUS SHIRE ADVERTISEMENTS	1,201.28
EFT23968	15/06/2017	JL & GF MAY	GRAVE DIGGING - BRIDGETOWN CEMETERY	682.00
EFT23969	15/06/2017	MJB INDUSTRIES	DRAINAGE SUPPLIES FOR WINNEJUP ROAD WORKS	8,840.70
EFT23970	15/06/2017	MOORE STEPHENS	PURCHASE OF LONG TERM FINANCIAL PLAN TEMPLATE	2,200.00
EFT23971	15/06/2017	MUIRS MANJIMUP	70,000KM SERVICE NISSAN PATHFINDER B0010 (EMWS)	207.65
EFT23972	15/06/2017	R.A.S. MACHIN	FINALISATION OF DEPOSITED PLAN FOR PURCHASE OF LAND	1,867.80
EFT23973	15/06/2017	RED ELECTRICAL	INSTALL POWER POINTS IN BRIDGETOWN BUSH FIRE BRIGADE STATION	390.50
EFT23974	15/06/2017	REDWOOD HILLS	GRAVEL FOR GRAVEL SHEETING WORKS ON WALTER WILLIS & GRANGE ROAD	15,619.66
EFT23975	15/06/2017	RICHFEEDS AND RURAL SUPPLIERS	CHEMICALS FOR SHIRE PARKS & GARDENS, STAFF PPE & FENCING SUPPLIES	2,464.65
EFT23976	15/06/2017	RONS EXPRESS	FREIGHT CHARGES	14.30
EFT23977	15/06/2017	RURAL PRESS REGIONAL MEDIA (W.A.)	BG DIRECTORY ADVERTISING	264.00
EFT23978	15/06/2017	SHAMROCK HOTEL GREENBUSHES	COUNCILLOR & EXECUTIVE STAFF ANNUAL DINNER	750.50
EFT23979	15/06/2017	SHIRE OF MANJIMUP	VISITORS CENTRE CONTRIBUTION TO SOUTHERN FOREST VISITOR GUIDE	763.80
EFT23980	15/06/2017	SOUTHERN LOCK & SAFE	PADLOCK KEYED TO SHIRE F11	72.28
EFT23981	15/06/2017	SOUTH WEST FIRE UNITS	REPAIR VARIOUS FAULTS - KANGAROO GULLY 24	4,801.45

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EFT23982	15/06/2017	SOUTH WEST ISUZU	MINOR PARTS	47.55
EFT23983	15/06/2017	SOUTH WEST OIL SUPPLIES	GREASE SUPPLIES FOR FLEET SERVICING	475.86
EFT23984	15/06/2017	STAPLES AUSTRALIA PTY LTD	CLEANING PRODUCTS FOR ADMIN BUILDING	244.53
EFT23985	15/06/2017	STANS MANJIMUP FARM MACHINERY	3 X MOWER BLADE ARMS	341.55
EFT23986	15/06/2017	THE STABLES IGA	VARIOUS SHIRE GROCERIES FOR MAY	237.38
EFT23987	15/06/2017	VILLA MONDO PTY LTD	VC STOCK - PRINTED HESSIAN BAGS	863.50
EFT23988	15/06/2017	WARREN ELECTRICAL SERVICE	PLASMA CUTTER	599.00
EFT23989	15/06/2017	SYDNEY WHEATLEY & SON	TRUCK FOR CARTING GRAVEL FOR GRAVEL SHEETING WORKS	3,135.00
EFT23990	15/06/2017	WISEMAN SIGNS	BUSH FIRE BRIGADE DECALS	330.00
EFT23991	15/06/2017	WORK CLOBBER	STAFF UNIFORMS	708.33
EFT23992	15/06/2017	WORKWEAR GROUP	STAFF UNIFORM	377.81
EFT23993	15/06/2017	YORNUP HALL COMMITTEE	50% ELECTRICITY PAYMENT FOR YORNUP FIRE STATION MAY 2016 - MARCH	327.32
EFT23994	20/06/2017	BUNBURY FREIGHT SERVICES	FREIGHT CHARGES	204.19
EFT23995	20/06/2017	COUNCIL ON THE AGEING (AUSTRALIA)	LLLS 2-DAY INSTRUCTOR TRAINING	200.00
EFT23996	20/06/2017	INSTITUTE OF PUBLIC WORKS	IPWEA PRACTICE NOTE 12 USEFUL LIFE OF INFRASTRUCTURE	286.00
EFT23997	20/06/2017	P A DOUST & CO	2.8M3 CONCRETE 20/20 & QUICK SAW HIRE FOR TROTTERING CLUB REPAIRS	871.20
EFT23998	20/06/2017	DION STEVEN	ENVIRONMENTAL WORKS FOR THE MONTH OF MAY	2,277.30
EFT23999	21/06/2017	DALE MEPHAM	REFUND FOR CANCELLED COURT HIRE CHARGES	77.38
EFT24000	29/06/2017	ABCO PRODUCTS PTY LTD	CLEANING SUPPLIES	307.02
EFT24001	29/06/2017	AMPAC DEBT RECOVERY	DEBT COLLECTION CHARGES	2,002.50
EFT24002	29/06/2017	ANTONY BALLARD	MAINTENANCE WORK AT THE GAOL, ADMIN & CIVIC CENTRE BUILDINGS	805.00
EFT24003	29/06/2017	BCE SURVEYING PTY LTD	FEATURE SURVEY OF GREENBUSHES HALL	1,258.40
EFT24004	29/06/2017	BKS REFRIGERATION & AIR CONDITIONING	DEGASSING OF FRIDGES AND AIR CONDITIONERS AT THE WASTE FACILITY	280.50
EFT24005	29/06/2017	BLACKWOOD RURAL SERVICES	VEHICLE JACK FOR BRIDGETOWN 12.2 & MITIGATION SUPPLIES	510.30
EFT24006	29/06/2017	BLACKWOOD SKIP BINS	MONTHLY RENTAL & EMPTYING OF GLASS SKIP BIN - MAY	132.00
EFT24007	29/06/2017	BLISS FOR DESIGN	RETIC 20MM PIPE AND ASSORTED FITTINGS FOR ROE STREET MEDIAN STRIP	210.22
EFT24008	29/06/2017	ADRIAN JOHN BOLTON	RATES REFUND	270.00
EFT24009	29/06/2017	JULIA ANN BOYLE	MONTHLY COUNCILLOR ALLOWANCE	880.00
EFT24010	29/06/2017	BRIDGETOWN MEDICAL CENTRE	EMPLOYEE PRE-PLACEMENT MEDICALS	210.00
EFT24011	29/06/2017	BRIDGETOWN LAWN TENNIS CLUB	CONTRIBUTION TO WATER AS PER MOU BETWEEN TENNIS CLUB AND SHIRE	500.00
EFT24012	29/06/2017	BRIDGETOWN SANDS AND SOILS	SAND FOR THE HESTER BROOK HIGHLANDS STATION	473.00
EFT24013	29/06/2017	BRIDGETOWN GLASS SERVICE	SUPPLY & INSTALL DOOR LOCKS & CLOSERS IN ADMIN & VC BUILDINGS	5,630.20
EFT24014	29/06/2017	BRIDGETOWN MITRE 10 & RETRAVISION	3 X FRIDGES FOR BUSH FIRE BRIGADES & VARIOUS MINOR ITEMS	1,484.94
EFT24015	29/06/2017	BRIDGETOWN GOJU RYU KARATE	2017 KIDSPORT FEES	200.00
EFT24016	29/06/2017	CAM DIESEL	REPLACE BLUE BEACON ON YORNUP 2.4 & SHIRE FAST ATTACK	550.00
EFT24017	29/06/2017	CITY & REGIONAL FUELS	BULK FUEL FOR MAY	15,686.55

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EFT24018	29/06/2017	CIVIC LEGAL	PROFESSIONAL FEES	3,209.25
EFT24019	29/06/2017	CJD EQUIPMENT PTY LTD	MINOR PARTS	132.51
EFT24020	29/06/2017	CLOVERS GENERAL & LIQUOR STORE	GROCERIES FOR LEISURE CENTRE KIOSK	116.00
EFT24021	29/06/2017	COOK'S TOURS PTY LTD	VC MARKETING - ANNUAL ENTRY IN BEAUTIFUL SOUTH GUIDE	460.00
EFT24022	29/06/2017	COURIER AUSTRALIA	FREIGHT CHARGES	25.93
EFT24023	29/06/2017	DELRON CLEANING BUNBURY	MONTHLY REC CENTRE CLEANING FEES - JUNE	628.61
EFT24024	29/06/2017	DELTA FORCE CABLING SOLUTIONS -	ELECTRICAL WORK TO HESTER BROOK HIGHLANDS STATION - REMAINING 50%	2,272.07
EFT24025	29/06/2017	DRAG-LINES DAM-IT CONTRACTING	HIRE OF EXCAVATOR FOR CLEARING ON WINNEJUP ROAD	10,252.00
EFT24026	29/06/2017	EARTHMAC	TRAFFIC CONTROL FOR CLEARING WORK ON WINNEJUP ROAD	32,190.75
EFT24027	29/06/2017	EASISALARY	EMPLOYEE NOVATED LEASE	583.83
EFT24028	29/06/2017	LGRCEU	PAYROLL DEDUCTIONS	82.00
EFT24029	29/06/2017	FLEXIPOLE INDUSTRIES	5 X RED REMOVABLE BOLLARDS WITH SLEEVES FOR SHIRE PARKS	1,210.00
EFT24030	29/06/2017	FRONTLINE FIRE & RESCUE EQUIPMENT	VARIOUS DFES PPE	3,325.97
EFT24031	29/06/2017	GREENWARD CONSULTING	REVIEW OF RURAL MHI PLACE RECORDS	1,320.00
EFT24032	29/06/2017	GROW GREENBUSHES INCORPORATED	CEO DONATION TOWARDS 2017 GREENBUSHES PINK FUN RUN	350.00
EFT24033	29/06/2017		CANCELLED	
EFT24034	29/06/2017	H C JONES & CO	REPLACE HOT WATER SYSTEM AT BLC & REPAIRS AT GB SPORTSGROUND	1,275.00
EFT24035	29/06/2017	HESKETH QUARRY'S PTY LTD	GRAVEL FOR FIRE CONTROL WORKS	385.00
EFT24036	29/06/2017	STEVE HODSON	MONTHLY COUNCILLOR ALLOWANCE	880.00
EFT24037	29/06/2017	IMPART MEDIA	VC WEBSITE - FINAL 10% TO COMPLETE WEBSITE DESIGN	935.00
EFT24038	29/06/2017	IXOM OPERATIONS PTY LTD	MONTHLY RENTAL OF CHLORINE CYLINDER	174.25
EFT24039	29/06/2017	JASON SIGNMAKERS	VARIOUS NEW SIGNS & BRACKETS	226.60
EFT24040	29/06/2017	ADAM JENKINS TREE SERVICES	DANGEROUS TREES REMOVAL AND PRUNING ON SMITH STREET	1,760.00
EFT24041	29/06/2017	JETLINE KERBING CONTRACTORS	KERBING WORKS ON HESTER & PADBURY ROADS	12,540.00
EFT24042	29/06/2017	GREGORY JOHN JONES	REFUND DUE TO EFTPOS ERROR - MACHINE STATED TRANSACTION DECLINED	43.90
EFT24043	29/06/2017	KEIDY CONTRACTORS	CART GRAVEL FOR GRAVEL SHEETING - WALTER WILLIS ROAD	2,750.00
EFT24044	29/06/2017	KEYBROOK UTILITY SERVICES	ASBESTOS REMOVAL	2,275.00
EFT24045	29/06/2017	ALBERT KLAASSEN ELECTRICAL	HRS ELECTRICAL FAULT REPAIR (DEPOT TOOL SHED)	330.00
EFT24046	29/06/2017	RAD KOLOC	VARIOUS MINOR MAINTENANCE REPAIRS	640.00
EFT24047	29/06/2017	LANDGATE	LAND VALUATION ENQUIRY CHARGES	1,361.25
EFT24048	29/06/2017	DOREEN MACKMAN	MONTHLY COUNCILLOR ALLOWANCE	880.00
EFT24049	29/06/2017	MANJIMUP TOYOTA	FAULT FIND ISSUES WITH BRIDGETOWN SES UTE	122.60

SHIRE OF BRIDGETOWN-GREENBUSHES

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Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount \$
EFT24050	29/06/2017	MANJIMUP MONOGRAMS	STAFF UNIFORMS	824.20
EFT24051	29/06/2017	MANJIMUP MITRE 10 & RETRAVISION	ASSORTED SEEDLINGS AND PLANTS	791.50
EFT24052	29/06/2017	MCSWEENEY PUBLISHING	NEW BOOK FOR LIBRARY	55.00
EFT24053	29/06/2017	JOANN ROBERTA MOORE	MONTHLY COUNCILLOR ALLOWANCE	880.00
EFT24054	29/06/2017	MOORE STEPHENS	COPY OF THE 2016/2017 RATES COMPARISON REPORT	214.50
EFT24055	29/06/2017	NANNUP LAVENDER FARM	VC STOCK - NANNUP LAVENDER FARM PRODUCTS	202.50
EFT24056	29/06/2017	CHARMAINE NEVILLE	REFUND OF RATES OVERPAYMENT	439.76
EFT24057	29/06/2017	JOHN NICHOLAS	MONTHLY COUNCILLOR ALLOWANCE	1,730.00
EFT24058	29/06/2017	O.C.P SALES	WATERPROOF VHF PORTABLE RADIO FOR FIRE BRIGADE	757.46
EFT24059	29/06/2017	PHARMACY 777 BRIDGETOWN	STAFF FIRST AID SUPPLIES	4.98
EFT24060	29/06/2017	A PRATICO	MONTHLY COUNCILLOR ALLOWANCE	880.00
EFT24061	29/06/2017	PETER QUINBY	MONTHLY COUNCILLOR ALLOWANCE	880.00
EFT24062	29/06/2017	REBECCA REDMAN	REFUND FOR COSTS OF PRINTING OF ARCHIE EXHIBITION CERTIFICATES	8.00
EFT24063	29/06/2017	MEGAN RICHARDS	REFUND FOR COSTS OF PURCHASE OF BEVERAGES FOR ARCHIE EXHIBITION	87.98
EFT24064	29/06/2017	P M SCALLAN	MONTHLY COUNCILLOR ALLOWANCE	880.00
EFT24065	29/06/2017	SCOPE BUSINESS IMAGING	MONTHLY PRINTING & COPYING CHARGES	4,397.58
EFT24066	29/06/2017	SHIRE OF BRIDGETOWN-GREENBUSHES	STAFF DEBTORS FOR JUNE - SOCIAL CLUB	144.00
EFT24067	29/06/2017	SOUTH WEST OIL SUPPLIES	20L 75/90 EASY SHIFT GEAR/DIFF OIL FOR DEPOT STOCK	181.50
EFT24068	29/06/2017	SOUTHERN FOREST PEST MANAGEMENT	INSTALL IN SUBFLOOR TERMITE & RODENT BAITING STATIONS TO TOWN HALL	1,111.00
EFT24069	29/06/2017	STAPLES AUSTRALIA PTY LTD	VARIOUS OFFICE STATIONERY SUPPLIES	421.71
EFT24070	29/06/2017	ST JOHN AMBULANCE AUSTRALIA	LOW RISK WALL MOUNTABLE FIRST AID KIT - DOWNSTAIRS OFFICE AREA	125.00
EFT24071	29/06/2017	SUPACHOOK CARVERY	MEAL FOR BUDGET WORKSHOP - 22 MAY 2017	120.00
EFT24072	29/06/2017	THE STABLES IGA	REFRESHMENTS & SHIRE GROCERIES	190.00
EFT24073	29/06/2017	WA COFFEETALK PTY LTD	MONTHLY COFFEE MACHINE SUPPLY AND SERVICE MAY 2017	391.60
EFT24074	29/06/2017	WATTLEBROOK CONTRACTING PTY LTD	TRUCKS TO CART GRAVEL FOR VARIOUS GRAVEL SHEETING WORKS	23,452.00
EFT24075	29/06/2017	DARREN A WILSON	REIMBURSEMENT OF 50% OF PERSONAL MOBILE PHONE PLAN FOR JAN- JUNE	193.90
EFT24076	29/06/2017	ALAN WILSON	MONTHLY COUNCILLOR ALLOWANCE	1,057.12
CHEQUES				
30464	01/06/2017	AUSLEC	ELECTRICAL INSPECTION LID FOR MEMORIAL PARK	180.40
30465	01/06/2017	BP BRIDGETOWN	MEALS FOR TWEED ROAD FIRE	72.50
30466	01/06/2017	BROADWATER COMO RESORT	1 x NIGHTS ACCOMMODATION INCLUDING ALL MEALS AND CHARGES	298.00
30467	01/06/2017	BUNNINGS BUILDING SUPPLIES	SECURITY LOCKS FOR KANGAROO GULLY FIRE STATIONS	396.15
30468	01/06/2017	FLYING DUCK CAFE	MEAL FOR STANDING COMMITTEE - 11.5.17	276.00
30469	01/06/2017	SHIRE OF BRIDGETOWN-GREENBUSHES	STAFF DEBTORS FOR MAY	1,967.00
30470	01/06/2017	SHIRE OF DARDANUP	RE-COUP OF SIRSIDYNIX LIBRARY SYSTEM - FIRST YEAR MILESTONE PAYMENT	6,153.08
30471	01/06/2017	SYNERGY	ELECTRICITY	252.10

SHIRE OF BRIDGETOWN-GREENBUSHES

LIST OF ACCOUNTS PAID IN JUNE TO BE RECEIVED

Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount \$
30472	01/06/2017	TELSTRA	TELEPHONE	1,581.92
30473	15/06/2017	FLYING DUCK CAFE	MEAL FOR STANDING COMMITTEE	230.00
30474	15/06/2017	PIVOTEL SATELLITE PTY LTD	TRACK SPOT TRACKERS - JUNE	155.00
30475	15/06/2017	SYNERGY	ELECTRICITY	10,548.35
30476	15/06/2017	TELSTRA	TELEPHONE	3,662.79
30477	15/06/2017	WATER CORPORATION	WATER USAGE	9,701.89
30478	21/06/2017	SHIRE OF BRIDGETOWN-GREENBUSHES	PETTY CASH RECOUP	474.65
30479	29/06/2017	DEPARTMENT OF TRANSPORT	VEHICLE OWNERSHIP TRANSFER FEE	16.40
30480	29/06/2017	DEPARTMENT OF PLANNING	APPLICATION FOR APPROVAL OF SUBDIVISION/AMALGAMATION	579.00
30481	29/06/2017	IAN ENGLERT	TUNING OF PIANOS - MAIN AND LESSER HALLS	480.00
30482	29/06/2017	FLYING DUCK CAFE	MEALS FOR BFAC MEETING	450.00
30483	29/06/2017	MAGS ONLINE	ANNUAL SUBSCRIPTION TO DELICIOUS MAGAZINE	59.95
30484	29/06/2017	SHIRE OF BRIDGETOWN-GREENBUSHES	STAFF DEBTORS FOR JUNE	2,114.05
30485	29/06/2017	ST BARNABAS ANGLICAN CHURCH GUILD	BAG OF COTTON RAGS FOR SHIRE MECHANIC	45.00
30486	29/06/2017	SYNERGY	ELECTRICITY	1,328.70
30487	29/06/2017	TELSTRA	TELEPHONE	1,652.35
30488	29/06/2017	WATER CORPORATION	REPAIRS TO WATER MAIN	1,992.55
30489	29/06/2017	WESTERN POWER	CONNECTION OF POWER TO HESTER BROOK SATELLITE STATION	450.00
<u>TRUST FUND</u>				<u>1,672,799.52</u>
<u>DIRECT DEBITS - LICENSING TRUST</u>				
22193	01/06/2017	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 01/06/2017	6,997.85
22194	02/06/2017	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 02/06/2017	4,264.80
22195	06/06/2017	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 06/06/2017	10,482.80
22196	07/06/2017	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 07/06/2017	5,707.70
22197	08/06/2017	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 08/06/2017	8,451.20
22198	09/06/2017	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 09/06/2017	6,655.95
22199	12/06/2017	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 12/06/2017	7,735.90
22200	13/06/2017	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 13/06/2017	7,559.55
22201	14/06/2017	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 14/06/2017	8,052.30
22202	15/06/2017	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 15/06/2017	6,345.35
22203	16/06/2017	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 16/06/2017	6,328.25
22204	19/06/2017	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 19/06/2017	10,279.45
22205	20/06/2017	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 20/06/2017	5,335.15
22206	21/06/2017	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 21/06/2017	5,509.50
22207	22/06/2017	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 22/06/2017	6,113.20
22208	23/06/2017	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 23/06/2017	4,982.25

SHIRE OF BRIDGETOWN-GREENBUSHES

LIST OF ACCOUNTS PAID IN JUNE TO BE RECEIVED

Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount \$
22209	26/06/2017	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 26/06/2017	7,572.70
22210	27/06/2017	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 27/06/2017	6,430.60
22211	28/06/2017	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 28/06/2017	4,800.30
22212	29/06/2017	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 29/06/2017	5,295.80
CHEQUES - GENERAL TRUST				
2171	13/06/2017	BUILDING & CONSTRUCTION INDUSTRY	BCITF LEVIES COLLECTED FOR MAY	1,924.63
2172	13/06/2017	SHIRE OF BRIDGETOWN-GREENBUSHES	PORTION OF BUS BOND RETAINED FOR MILEAGE CHARGES	274.85
2173	30/06/2017	BRIDGETOWN GREENBUSHES BUSINESS &	COMMUNITY STALL BOND REFUND	50.00
2174	30/06/2017	SHIRE OF BRIDGETOWN-GREENBUSHES	COMMUNITY BUS BOND RETAINED FOR MILEAGE CHARGES	452.10
ELECTRONIC PAYMENTS - GENERAL TRUST				
EFT23902	13/06/2017	BLACKWOOD COUNTRY GARDENS INC.	COMMUNITY BUS BOND REFUND LESS MILEAGE CHARGES	202.65
EFT23903	13/06/2017	BRIDGETOWN HIGH SCHOOL	COMMUNITY BUS BOND REFUNDS LESS MILEAGE CHARGES	575.25
EFT23904	13/06/2017	BUILDING COMMISSION	BSL'S COLLECTED FOR MAY	2,081.06
EFT23905	13/06/2017	TESSA DITTRICH	COMMUNITY STALL BOND REFUND	50.00
EFT23906	13/06/2017	KILLARNEY LAWNS PTY LTD	COUNCIL BUILT ASSET BOND REFUND PLUS INTEREST	637.36
EFT23907	13/06/2017	LISA REID	COMMUNITY STALL BOND REFUND	50.00
EFT23908	13/06/2017	SONJA SEHM	STANDPIPE CARD BOND REFUND	100.00
EFT23909	13/06/2017	WA COUNTRY BUILDERS	REFUND OF BCITF LEVY PAID TWICE	590.85
EFT23910	13/06/2017	URSULA WADE	ANIMAL TRAP BOND REFUND	52.10
EFT23911	13/06/2017	SHELLEY WIDDESON	STANDPIPE BOND REFUND	100.00
EFT24077	30/06/2017	BLACKWOOD VALLEY WINE INDUSTRY ASSN	HALL HIRE BOND REFUND	100.00
EFT24078	30/06/2017	ESTELLE CARLSON	HALL HIRE BOND REFUND	100.00
EFT24079	30/06/2017	JANET ELIZABETH FLAMBARD	COMMUNITY STALL BOND REFUND	50.00
EFT24080	30/06/2017	GREENBUSHES COMMUNITY RESOURCE	COMMUNITY BUS BOND REFUND	300.00
EFT24081	30/06/2017	PEEL COLLECTORS CLUB	2 X HALL HIRE BOND REFUNDS	200.00
EFT24082	30/06/2017	LOIS MARY ROBERTS	ANIMAL TRAP BOND REFUND	52.10
EFT24083	30/06/2017	DANNI ROBERTS	COMMUNITY STALL BOND REFUND	50.00
EFT24084	30/06/2017	WESTERN AUSTRALIAN ELECTORAL	HALL HIRE BOND REFUND	100.00
CHEQUES - VISITOR CENTRE TRUST				
1270	13/06/2017	MEN IN SHEDS	CONSIGNMENT STOCK SOLD FOR MAY	41.25
1271	13/06/2017	SHIRE OF BRIDGETOWN-GREENBUSHES	SHIRES COMMISSION ON BUS TICKETS SOLD FOR MAY	384.76
ELECTRONIC PAYMENTS - VISITOR CENTRE TRUST				
EFT23912	13/06/2017	SANDRA & JOHN FOX	ACCOMMODATION REFUND LESS CANCELLATION FEE	128.00
EFT23913	13/06/2017	INFORMATION FOR ACTION INC	CONSIGNMENT STOCK SOLD FOR MAY	17.25
EFT23914	13/06/2017	PUBLIC TRANSPORT AUTHORITY OF	BUS TICKETS SOLD FOR MAY	468.98
EFT23915	13/06/2017	SOUTH WEST COACH LINES	BUS TICKETS SOLD FOR MAY	898.56

SHIRE OF BRIDGETOWN-GREENBUSHES

LIST OF ACCOUNTS PAID IN JUNE TO BE RECEIVED

Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount \$
EFT23916	13/06/2017	WUD	CONSIGNMENT STOCK SOLD FOR MAY	40.50
V300151	12/06/2017	COMMONWEALTH BANK	TOTAL ACCOMMODATION FOR THE MONTH OF JUNE	<u>11,358.00</u>
				<u>156,330.85</u>

This schedule of accounts paid for the Municipal Fund totalling **\$1,672,799.52** and for the Trust Fund totalling **\$156,330.85** which was submitted to each member of the Council on 27 July 2017 has been checked and is fully supported by vouchers and invoices which are submitted herewith and which have been duly certified as to the receipt of goods and the rendition of services and as to prices, computations and castings.

Total creditor accounts outstanding as at 30.6.2017 is \$209,608.64

.....
CHIEF EXECUTIVE OFFICER 27 July 2017



Wesfarmers Building (fmr) and Bridgetown Roads Board Office (fmr)

(Shire of Bridgetown-Greenbushes – Aerial Photograph 2015)



Working with Western Australians to recognise, conserve, adapt and celebrate our State's unique cultural heritage

9 May 2017

Shire of Bridgetown-Greenbushes	
File No:	024
Document No:	1-002017
16 MAY 2017	
Officer:	CEO
Copy:	

YOUR REF
OUR REF
ENQUIRIES

P17301/P3583
Susan Barratt 6552400

X-Ref
1-002017-2017

Mr Tim Clynych
Chief Executive Officer
Shire of Bridgetown-Greenbushes
PO Box 271
BRIDGETOWN WA 6255

Dear Mr Clynych

P17301 WESFARMERS BUILDING (FMR)
Part of Lot 21 on Diagram 74158 being part of the land contained in Certificate of Title Volume 1813 Folio 767

P3583 BRIDGETOWN ROADS BOARD OFFICE (FMR)
Part of Lot 21 on Diagram 74158 being part of the land contained in Certificate of Title Volume 1813 Folio 767

In October 2011, we wrote to you and other stakeholders seeking written comments on the proposed entry of *Wesfarmers Building (fmr) & Bridgetown Roads Board Office (fmr)* in the State Register of Heritage Places.

At that time, aerial photography appeared to show that the façades of both of these buildings extended beyond the lot boundary into the Steere Street Road Reserve. Main Roads advised that they did not support registration of the road reserve due to the possible reactivation of the 2006 Bridgetown Heavy Haulage Deviation Plan. Stakeholder consultation stalled at this point and was then deferred.

Since these places were considered back in 2011, GIS technology, allows for more accurate mapping of building outlines using current aerial imagery and cadastre datasets. A GIS based reinvestigation of new data for the place came to the conclusion that the footprint of both buildings extends to the footpath only, and does not extend into the road reserve as originally thought.

The Heritage Council's Register Committee recently re-considered the updated draft assessment documentation and proposed new curtilage for *Wesfarmers Building (fmr) & Bridgetown Roads Board Office (fmr)* and resolved to amend the curtilage to exclude the road reserve. The Register entries will now be based on the three enclosed documents for each place:

- Updated draft assessment documentation
- HCWA Curtilage Map – showing the area of land that is proposed to be registered, which now excludes the Road Reserve.
- HCWA Zones of significance – showing level of significance of the various areas

In 2011, we received comments from you supporting the interim registration of both *Wesfarmers Building (fmr) & Bridgetown Roads Board Office (fmr)* on the condition

stateheritage.wa.gov.au
info@stateheritage.wa.gov.au

that the Road Reserve was excluded from the proposed curtilage for both of these places. As the curtilage has now been amended to exclude the reserve, we are once again seeking your written comments on the proposed entry of *Wesfarmers Building (fmr) & Bridgetown Roads Board Office (fmr)* in the State Register of Heritage Places.

Please make your submission using the attached form. If you would like to provide additional comments or information, these can be submitted in a separate attachment. Please send your submission to us by post or fax, or email info@stateheritage.wa.gov.au by **Tuesday 20 June 2017**.

The *Heritage of Western Australia Act 1990* (Sections 23 [4] and [5]) requires that the relevant local government be invited to nominate a person to attend the meeting at which the proposed registration of a place will be considered. It is entirely your decision whether you nominate someone to attend.

If you choose to nominate an attendee, they become a voting member of the Register Committee when *P17301 Wesfarmers Building (fmr) & P3583 Bridgetown Roads Board Office (fmr)* are considered. At the meeting your nominee will be asked to present the views of the local government on the proposed registration. Further material including the recommendation to be considered by the Register Committee will be provided to your nominated attendee once a meeting has been scheduled.

The decision of the Register Committee is confidential until your Council has been officially notified. Should you have any queries relating to these confidentiality provisions, please do not hesitate to contact me on 6552 4000.

Please indicate whether you would like to attend this meeting on the attached form, and you will be notified of the meeting date once scheduled if you have opted to attend.

Please note that the owners listed on page one of the assessment documentation have also been asked to comment on the proposed registration.

If you would like more time to consider the documentation, or to discuss registration, please contact Penny O'Connor, Director Assessment and Registration on 6552 4000 or the above email. We look forward to hearing from you.

Yours sincerely



Philip Griffiths
Chair Register Committee
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**DOCUMENTATION OF PLACES
FOR ENTRY IN THE
REGISTER OF HERITAGE PLACES**

1. **DATA BASE No** 17301
2. **NAME** Wesfarmers Building (fmr), Bridgetown (1923- 24; 1935; 1938)
FORMER NAME (or OTHER NAMES) Westralian Farmers Limited, Bridgetown, Blackwood Rural Services
3. **LOCATION** Lot 21, 17 Steere Street, Bridgetown
4. **DESCRIPTION OF PLACE INCLUDED IN THIS ENTRY**
Part of Lot 21 on Diagram 74158 being part of the land contained in Certificate of Title Volume 1813 Folio 767
5. **LOCAL GOVERNMENT AREA** Shire of Bridgetown-Greenbushes
6. **OWNER**
Noel Desmond Holdsworth and Beverley June Holdsworth
7. **HERITAGE LISTINGS**
 - Register of Heritage Places: _____
 - National Trust Classification: _____
 - Town Planning Scheme: _____
 - Municipal Inventory: _____
 - Register of the National Estate: _____
8. **CONSERVATION ORDER**

9. **HERITAGE AGREEMENT**

10. **STATEMENT OF SIGNIFICANCE**

Wesfarmers Building (fmr), Bridgetown, a former fruit packing shed and cool room (1923-1924) constructed of timber and iron, and a brick office/showroom (1938), has cultural heritage significance for the following reasons:

the place was built for Westralian Farmers Limited, which became the largest co-operative organisation in Australia;

the place was the first large central fruit packing shed constructed in the State and led the way in the installation of mechanised grading equipment and innovative packaging, which enabled the growth of the industry and the development of an important export commodity;

the place reflects the growth and development of Bridgetown as the pre-eminent apple growing centre in Western Australia and its expansion (1934-35) and extension (1938) are evidence of the district's importance to the apple market in the post World War II period;

the place is a significant element in the central townscape of Bridgetown and defines the north side of the railway precinct in a complementary manner; and

the place is highly valued by the local community for its long-term association with the apple industry in the district and the provision of rural services by Westralian Farmers Limited and its successors.

Other storage sheds on the site are of no significance.

11. ASSESSMENT OF CULTURAL HERITAGE SIGNIFICANCE

The criteria adopted by the Heritage Council in November 1996 have been used to determine the cultural heritage significance of the place.

PRINCIPAL AUSTRALIAN HISTORIC THEME(S)

- 3.5.3 Developing agricultural industries
- 3.8.5 Moving goods and people on land
- 3.12.2 Developing sources of fresh local produce
- 3.12.4 Preserving food and beverages
- 3.15 Developing economic links outside Australia
- 4.5 Making settlements to serve rural Australia
- 8.14 Living in the country and rural settlements

HERITAGE COUNCIL OF WESTERN AUSTRALIA THEME(S)

- 104 Land allocation & subdivision
- 107 Settlements
- 111 Depression & boom
- 209 Technology and technological change
- 302 Rural industry & market gardening
- 501 World Wars & other wars

11.1 AESTHETIC VALUE*

Wesfarmers Building (fmr), Bridgetown, with its strong horizontal proportions and considered detailing, is a good example of a single storey commercial building in Bridgetown. (Criterion 1.1)

The central Bridgetown area is particularly picturesque townscape set on rising topography with a number of buildings from the Federation and Inter-War periods. *Wesfarmers Building (fmr) Bridgetown* makes an important and complementary contribution to this townscape and its railway precinct. (Criterion 1.3 and 1.4)

11.2. HISTORIC VALUE

Wesfarmers Building (fmr), Bridgetown, was developed as one of the largest fruit packing sheds in Western Australia, and also as the premises from which Westralian Farmers Limited, the largest co-operative organisation in this State, provided various services including retail of agricultural supplies. (Criterion 2.1)

The first and second stages of development of *Wesfarmers Building (fmr), Bridgetown*, in 1923-24 and 1934-38, are evidence of the considerable growth and development of Bridgetown and the expansion of the apple growing industry at this time. The establishment of a dehydration plant during World War II, and

* For consistency, all references to architectural style are taken from Apperly, R., Irving, R., Reynolds, P. *A Pictorial Guide to Identifying Australian Architecture. Styles and Terms from 1788 to the Present*, Angus and Robertson, North Ryde, 1989.

For consistency, all references to garden and landscape types and styles are taken from Ramsay, J. *Parks, Gardens and Special Trees: A Classification and Assessment Method for the Register of the National Estate*, Australian Government Publishing Service, Canberra, 1991, with additional reference to Richards, O. *Theoretical Framework for Designed Landscapes in WA*, unpublished report, 1997.

the post-war (1946-47) extensions to the place, illustrate the anticipated re-establishment and growth of a significant export trade in apples. (Criterion 2.2)

Wesfarmers Building (fmr), Bridgetown, erected for Westralian Farmers Ltd (later Wesfarmers), was the first large central packing shed in Western Australia and introduced state-of-the-art mechanised grading equipment, together with innovative packaging, that was the forerunner to packing sheds built at all major apple producing centres from the late 1930s. (Criteria 2.3 & 2.4)

11. 3. SCIENTIFIC VALUE

Wesfarmers Building (fmr), Bridgetown, has the potential to yield information relating to the activities of the State's largest co-operative, Westralian Farmers Limited, its very significant role in the development of the fruit industry in this State, particularly the apple industry, in which it was innovative and played a leading role for more than 50 years. (Criteria 3.1, 3.2 and 3.3)

11. 4. SOCIAL VALUE

Wesfarmers Building (fmr), Bridgetown, is highly valued by the local community for its long-term association with the apple growing industry in the district, and the provision of rural services by Westralian Farmers Limited and its successors that continued into the early 2000s. (Criterion 4.1)

Wesfarmers Building (fmr), Bridgetown, contributes to the community's sense of place as a significant element in the townscape since the 1920s-30s. (Criterion 4.2)

12. DEGREE OF SIGNIFICANCE

12. 1. RARITY

Wesfarmers Building (fmr), Bridgetown, includes the southernmost portion of the large central fruit packing shed purpose-built in 1934-35, which was the forerunner of such facilities in all major apple growing areas in this State, and has considerable rarity value despite its diminution by removal of northern portions of the complex that was about 420 ft. long at its peak. (Criteria 5.1 and 5.2)

12. 2 REPRESENTATIVENESS

Wesfarmers Building (fmr), Bridgetown is a good representative example of the style of fruit packing shed typically associated with the distribution of fruit that were constructed in the South-West of Western Australia in the inter-war period.

12. 3 CONDITION

Wesfarmers Building (fmr), Bridgetown is in good condition and has been well maintained.

12. 4 INTEGRITY

Wesfarmers Building (fmr), Bridgetown displays a high degree of integrity. Although the building is no longer used for its original purpose as a fruit packing shed, it is used for similar and compatible purposes as an office and warehouse for a rural distributorship.

12.5 AUTHENTICITY

Although a large proportion of the extensive sheds that were originally part of *Wesfarmers Building (fmr) Bridgetown* have been removed, the remaining fabric has had little alteration. The front façade appears to be intact. There have been some alterations to the fenestration on the side façades and some changes to the fabric and layout of the office areas, however, in general, *Wesfarmers Building (fmr), Bridgetown* displays a high degree of authenticity.

13. SUPPORTING EVIDENCE

The documentation for this place is based on the heritage assessment completed by Robin Chinnery, Historian, and Lynne Farrow, Architect, in 2009, with amendments and/or additions by the State Heritage Office and the Register Committee.

13.1 DOCUMENTARY EVIDENCE

Wesfarmers Building (fmr), Bridgetown, is a former fruit packing shed and cool room constructed of timber and iron, built for Westralian Farmers Limited in 1923-24, to which a large new timber packing shed was added in 1935, and a brick and iron office/showroom was added in the late 1930s.

In 1852, A. C. Gregory carried out the original survey of the Geegelup area. In 1855, the first pastoral leases in the district were granted to Edward Hester and John Blechynden, and in 1862, John Allnutt began to establish an orchard in the area laying the foundation of the fruit growing industry.¹ In 1868, the Geegelup townsite was surveyed by T. Campbell Carey, who suggested it be named Bridgetown.² On 4 June, the town of Bridgetown was proclaimed by Governor J. S. Hampton, after whom the main street was later named.³ On 9 June, the townsite was gazetted and the first 56 town lots were offered for sale.⁴

In the 1870s, the population of the district grew slowly, and by 1879 there were 20 households, and several stores and public houses. Pastoralism and timber cutting were predominant as the fledgling fruit growing industry faced difficulties due to its distance from markets and the lack of a ready means of transport to the city and ports.⁵

On 2 March 1891, the first railway in the South-West, the Boyanup-Bunbury line, was opened. It was connected to Perth with completion of the Bunbury-Perth South-West line in September 1893, and later that year the Boyanup-Bunbury line was extended to Donnybrook.⁶ The building boom in the wake of the Western Australian gold boom brought increased demand for sawn timber and numerous spot mills were opened in the Bridgetown area, bringing an increase in population.⁷ In 1898, the extension of the railway from Donnybrook to Bridgetown was opened, enabling the fruit growing industry to expand as a daily rail service gave access to city markets and the Goldfields. Following the completion of the railway many of the construction workers stayed to settle on holdings in the

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- 1 'Commemorating Fifty Years of Federation, 1901-1951: Nelson District Jubilee Celebrations' Battye Library PR 8679/BRI/51; & *Bridgetown Centenary Year 1868-1968* (Shire of Bridgetown, 1968) p. 4.
 - 2 Letters from Assistant Surveyor T. Campbell Carey to Surveyor General Captain Roe, 2 Feb. & 20 April 1868, in *Bridgetown Centenary Year* op. cit., p. 3.
 - 3 *Government Gazette* 16 June 1868.
 - 4 *Government Gazette* 30 Sept. 1868.
 - 5 May, John 'Recollections' in *Blackwood Times* 16 March 1934; & *Bridgetown Centenary Year* op. cit., p. 7.
 - 6 Woods, P., Gunzberg, A. & Goss, P. *Bunbury-Boyanup Railway: 100 Years 1891-1991* Leschenault Railway Preservation Society Inc., 1991, pp. 4-7.
 - 7 Gaines, C. *Bridgetown: One Hundred Years of History* Typescript, Perth, 1970 & 1976, p. 15.

Bridgetown district, further boosting the local population, and the town and district continued to develop in the early 1900s.⁸

In the early 1900s, fruit production increased and apples and pears from the Sussex and Blackwood districts won high praise. Acreage planted to apples increased and rail cartage figures for fruit from Bridgetown grew from 9,702 cases in 1903, to 26,568 in 1907. Orchardists packed their own fruit and some neighbours packed together to be more cost effective. The main varieties of apple included Dunns, Yates, Cleopatra, Rome Beauty, Spitzenberg and Five Crown, which were most suited for export.

The cost of packing was a major concern for the Western Australian Fruit Growers' Association, which was formed in 1908, and Bridgetown Fruit Growers' Association, which was formed in 1909, particularly as the export market required uniformity and highest quality fruit. The Agriculture Department employed a packing instructor, who demonstrated apple packing at Bridgetown, where in anticipation of future large production the local association established a packing shed in 1914.⁹ This Associated Fruit Growers' Packing Shed was a timber framed building with a skillion roof with ready access to the railway.¹⁰ World War I (1914-18) adversely affected the fruit industry more than any other agricultural industry, and this shed closed during the war or shortly after. From 1916 to 1924, acreage under orchards fell around 20%, and then steadily increased in the remainder of inter-war period.¹¹

In 1918, Mount Barker Fruit Growers' Cool Storage Co-operative acquired the Associated Fruit Growers' old packing shed at Mount Barker and added a cold store, which proved successful. Westralian Farmers Limited, a producers' co-operative organisation founded in 1914, decided to enter the apple industry in 1918-19, and took over the export business of Associated Fruit Growers' Ltd., inheriting 'the smaller and more primitive shed' at Bridgetown, which became the foundation of its enterprise in the apple industry.¹² To avoid any overlap with other co-operatives in the fruit industry a three-way agreement was made between Mount Barker Fruit Growers' Cool Storage Co-operative that Westralian Farmers would not operate in the Mount Barker-Kendenup area and both would refrain from the local market that was to be the preserve of the Producers'

⁸ Gunzberg, A. & Austin, J. *Rails through the Bush* Light Railway Research Society of Australia, Melbourne, 1997, pp. 216-217; 'Commemorating Fifty Years ...' op. cit.; & *Bridgetown Centenary Year 1868-1968* op. cit., p. 7.

⁹ Powell, H. R. 'The Fruit Industry' in Burvill, G. H. *Agriculture in Western Australia: 150 years of development and achievement, 1829-1979* University of Western Australia Press, Perth, 1979, pp. 280-284; & *Bridgetown Centenary Year 1868-1968*, op. cit.

¹⁰ Photo of 'Associated Fruit Growers' Packing Shed, Bridgetown' in *Western Australia for the Settler* Government Printer, Perth, 1919, p. 69.

¹¹ Powell, H. R. 'The Fruit Industry' op. cit., pp. 284-286; Battye Research Note 670; & *Blackwood Times* 15 August 1912, p. 5.

¹² Smith, Kevin P. *A bunch of pirates: the story of a farmer co-operative: Wesfarmers* Westralian Farmers Co-operative, Perth, c. 1984, pp. 115-116, which states the company 'built a large packing shed to replace the smaller and more primitive shed' and added a cool store in 1920, but which is probably incorrect as the earlier source *The Co-operative Federation of Western Australia* Self-published, Perth, 1935, pp. 4-6 states these new buildings were erected in 1923-24. Note: Refer to these sources and Sandford, John *Walter Harper and the Farmers* Westralian Farmers Co-operative Limited Printing Works, Perth, 1955, for a detailed history of this co-operative venture through to 1984. There has not been a comprehensive study of the co-operative movement in Western Australia.

Markets Ltd., in Perth.¹³ Westralian Farmers joined the Fruit Shippers Committee that allocated space on refrigerated vessels and the company shipped more than 43,000 cases of apples in its initial year in the export industry, which increased to 153,000 cases in 1923.¹⁴ Initially it sold its apples through the Overseas Farmers Co-operative Federation but with continuing growth in the export market Westralian Farmers and the Mount Barker Co-operative decided to establish an office in London.¹⁵

In 1923-24, one of the major undertakings by Westralian Farmers Limited was the erection of a 'cool storage plant and buildings at Bridgetown.'¹⁶ In March 1924, Westralian Farmers Co-operative Limited acquired Lot 797, a large lot that allowed for future development adjacent to the railway with vehicular access from Steere Street.¹⁷

In 1927, Westralian Farmers Limited exported 390,000 cases of apples.¹⁸ In the inter-war period, the company expanded its activities in the fruit industry and built central packing sheds at all major apple growing centres and at Albany, with Bridgetown becoming one of the largest such facilities in the State.¹⁹ This expansion exemplified the company's significant growth and development in the 1920s. In 1922-23, its machinery branch established a Wool Department and wool stores at Leighton.²⁰ In 1923-24, in addition to the new facilities at Bridgetown, the company's other major undertaking was establishment of the first broadcasting station 6WF in Western Australia, which was subsequently sold to the Australian Broadcasting Company in 1928.²¹

In 1925-26, Westralian Farmers Limited vigorously expanded its activities in the dairy industry, erecting the Pascomi Factory in Perth, the first milk pasteurisation plant in the State, and undertook butter manufacture at Manjimup, Margaret River, Northam and Albany, with receiving depots for cream at Harvey and Bridgetown. Its Dairy Division (comprising Masters and Sunnywest Dairies) grew to supply 56.6% of the State's milk consumption by 1984. Acquisition of H. J. & F. Simper, Fruit and Produce Merchants enabled expansion into export of fruit and eggs, and the Honey Pool of Western Australia, which became the State's principal marketing agency for honey, was organised to process, grade and market honey under the trade name 'Wescobee'.²² With its involvement in the international marketing of agricultural produce, including wheat, wool and fruit, Westralian Farmers developed shipping expertise that was significant to the State's export industries through into the World War II period.²³

13 Smith, Kevin, P. *ibid*; & Sandford, John, *ibid*, p. 89.

14 Smith, Kevin P., *op. cit.*

15 *ibid* (the London office was managed by P. Mauger (who was seconded from Westralian Farmers) for about 30 years until he died in the early 1950s).

16 *The Co-operative Federation of Western Australia* Self-published, Perth, 1935, p. 6.

18 Smith, Kevin P., *op. cit.*

18 Smith, Kevin P., *op. cit.*

19 *The Co-operative Federation of Western Australia* Self-published, Perth, 1935, pp. 6-7; & Smith, Kevin, P., *op.cit.*

20 *The Co-operative Federation of Western Australia* Self-published, Perth, 1935, p. 6.

21 *ibid*; & Smith *A Bunch of Pirates*

22 *ibid*, pp. 6-7.

23 Smith, Kevin P., *op. cit.*, pp. 124-135.

In February 1925, after the Minister for Agriculture approved a 'Packing Class for Export Fruit', the Bridgetown Fruit Growers' Association applied to the Education Department to hold half day classes for 12 students from the local secondary school.²⁴ The Director of Education approved a trial for students over 14 years of age, however, the Minister for Education initially refused to approve the scheme due to concerns the students were to be used as cheap labour.²⁵ After advice that many of the parents were orchardists and the classes would be to their benefit, a trial of the scheme was approved.²⁶ However, this decision came too late for the season and places set aside for school students had been given to young adults who each paid 10s. for the training.²⁷ Subsequently a weekly class in fruit packing was sometimes included in adult education classes at Bridgetown, including classes for unemployed men seeking work in the fruit packing industry.²⁸

In 1933-34, after considerable investigation Westralian Farmers Limited decided 'to install a Central Packing Shed at Bridgetown as a first step to shipping uniform guaranteed lines of fruit capable of competing with foreign grown fruit on the overseas markets'.²⁹ On 12 November 1934, at a meeting to discuss the proposal, J. McNeil Martin, President of the Fruit Growers' Association, reported that growers at Mount Barker using a central packing shed found it cost effective and more productive due to the more rigid inspection of fruit.³⁰ He noted up to 90% of fruit passed through the central shed in some districts in the eastern states, and colour grading could also be overcome with greater ease.³¹ A central packing shed would enable local inspection of fruit and delivery direct to the ship's saving multiple handling at Fremantle and growers would no longer face rail and handling charges for reject fruit.³² In the 1930s, when Westralian Farmers sought reduced freight rates, Conference Lines threatened to refuse to carry their fruit, so the company chartered small swift modern vessels, which also enabled export of apples to the previously un-tapped Middle Eastern market.³³

In November 1934, Westralian Farmers began making plans for the expansion of the Bridgetown branch, and purchased additional land at the rear of the existing property.³⁴ Management representatives met with the local directorate and growers' delegates at Bridgetown to discuss proposals to erect a new central packing shed. The manager of the fruit department, Mr Simper, reporting on his inspection of central fruit packing sheds in New South Wales, Victoria and South Australia,³⁵ stated that the quality of fruit to be exported needed to be improved in order for W.A. growers to regain their reputation on overseas markets.³⁶ By

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- 24 Alfred Lowe, Secretary Bridgetown Fruitgrowers' Association, to Chief Inspector of Education Dept., in Bridgetown High School: Classes in Fruit Packing, SROWA Cons. 1497 Item 1925/0151, 1 Feb. 1925.
25 Correspondence in *ibid*, Feb. 1925.
26 Correspondence in *ibid*, March 1925.
27 Correspondence in *ibid*, March 1925.
28 Correspondence in *ibid*, March-July 1929.
29 Directors Report and Balance Sheets, Westralian Farmers Limited, 1933-34, p. 1.
30 *Blackwood Times* 23 November 1934, p. 6.
31 *ibid*.
32 *ibid*.
33 Smith, Kevin, P. *op.cit.*, pp. 117-118.
34 *Blackwood Times* 16 November 1934, p. 3.
35 *Blackwood Times* 30 Nov. 1934 & 15 March 1935, p. 3
36 *Blackwood Times* 30 Nov. 1934, p. 3.

late 1934, plans for the proposed central packing shed were complete and included structural alterations to the existing building.³⁷ Office staff were relocated to a dwelling facing Steere Street' until the new offices were built.³⁸

In January-February 1935, work on the new central packing shed proceeded rapidly and the large new fruit grader, the first in the State, was installed. Other than the foreman and packers few people had experience in colour grading so young boys and girls were selected and trained in time for the beginning of the picking season that ran from February to May.³⁹

On 4 March 1935, a very large number of growers attended the official opening of the new packing shed by Charles Walter Harper, chairman of directors of Westralian Farmers Ltd.⁴⁰ Speakers included E. Fisher, Manager of Westralian Farmers Ltd. at Bridgetown, who said the new grading machine had been 'especially designed and manufactured by an Eastern State firm' to facilitate grading to accord with new Commonwealth apple export regulations.⁴¹ The grading operation was described as follows:

With the colour grader the apples are placed in a hopper which revolves each fruit rapidly, in front of a team of girls, enabling them to see the whole of its surface, so that they have no difficulty in determining the percentage of colour on each. The girls are thus able quickly to classify the apples into "extra fancy", "fancy" and "choice", each of which is placed on its respective section of an elevator, and carried to the automatic grader which grades them according to size. The fruit are then conveyed in turn to the packer, who is thus kept supplied with a line of fruit even in both colour and size. The machine keeps ten packers supplied with fruit, and the average output for an eight-hour working day is stated to be 800 cases. The packed fruit goes direct into the firm's cool store, which has the capacity of 25,000 cases.⁴²

Apples exported by the company would be 'a district pack', and 'attractive case labels' would record the size or count and the colour of apples in each package, which was an innovation.⁴³ The completion of the packing shed enabled the company's 'first export of a standard grade and uniform pack of specially selected apples.'⁴⁴ The new shed with its most up to date sizing machines and other labour saving equipment was the forerunner of new central packing sheds established at all major apple growing centres from the late 1930s.

In November 1935, an application for additions to the Packing Shed & Store' was approved subject to a further inspection of the site by the Chairman and Secretary of the Roads Board, but no details of the additions were recorded and it is not known whether they proceeded.⁴⁵

On 19 February 1937, a 300 ft. x 60 ft. central packing shed containing two Harvey twin graders was built at Bridgetown for produce agents Paterson & Co.

37 *Blackwood Times* 21 Dec. 1934, p. 1, 4 & 11 Jan. 1935, p. 1 & p. 2 respectively.

38 *Blackwood Times* 11 Jan. 1935, p. 2.

39 *ibid.*, 1 & 22 Feb. & 8 March 1935, p. 2 & p. 3 respectively.

40 *Blackwood Times* 8 March 1935, p. 3; & *West Australian* 5 March 1935, p. 9. For a detailed account of Walter Harper and Westralian Farmers refer to Sandford, John *Walter Harper and The Farmers* Westralian Farmers Co-operative Limited Printing Works, Perth, 1955.

41 *West Australian* 5 March 1935, p. 9.

42 *ibid.*

43 *ibid.*

44 *The Co-operative Federation of Western Australia* Self-published, Perth, 1935, p. 7.

45 Bridgetown Roads Board Minutes, SROWA Cons. 1317 Item 107, 8 Nov. 1935.

(P3220 *Paterson & Co Fruit Packing Shed Complex* - RHP) Described as having the latest technology, the Paterson & Co shed operated in direct competition with that of Westralian Farmers'.⁴⁶

In 1938, plans drawn up by architects Oldham, Boas & Ednie-Brown for a large case stacking shed for Westralian Farmers and a proposed two storey office block with a 78 ft frontage to Steere Street, were abandoned. Instead the company decided 'to extend the store and office accommodation and improve their Bridgetown branch by adding a new concrete frontage containing offices and showrooms'.⁴⁷

In the late 1930s, apples were the most important fruit crop in Western Australia encompassing 50% of orchard development in the State, with a large export trade to the United Kingdom and Scandinavia, and a burgeoning trade with South-East Asia in addition to the local market. In 1938-39, more than 1.8 million cases of apples were produced in Western Australia, a record to that date.⁴⁸ The packing shed at Bridgetown remained Westralian Farmers Ltd largest central packing shed throughout its operational life. With 7,000 Western Australian farmers as shareholders, the company was the largest co-operative organisation in this State.⁴⁹

In 1940, following the outbreak of World War II, the Commonwealth legislated to purchase all apple and pear crops, and to compensate growers in all fruit producing states, as well as utilising the fruit export facilities of Westralian Farmers Limited. During the war, Westralian Farmers Limited endeavoured to maintain its export trade to the Far East, but this proved difficult as refrigerated shipping space was largely restricted for war purposes. In 1941, the export of fresh fruit ceased other than a very small amount exported to Asia. The acquisition scheme continued to apply to the two main fruit producing states, Western Australia and Tasmania, until 1951, when normal export of fruit finally resumed.

In 1942, the Commonwealth Department of Commerce funded the installation of a modern dehydration plant at *Wesfarmers Building (fmr), Bridgetown*.⁵⁰ The plant proved successful and during 1943-44, it produced 110 tons of dried apples, which were shipped to Britain for the Ministry of Food and supplied to the Australian and American armed services. Large apple dehydration plants were also established at Donnybrook and Mount Barker, and at *Greenbushes*, and elsewhere in Australia, most of which were dismantled post-war, including the plant at *Wesfarmers Building (fmr), Bridgetown*, which was dismantled in 1947.⁵¹

In early 1946, Westralian Farmers Limited announced that a new packing shed would be erected at Boyup Brook and a shed would be acquired at Manjimup.⁵² In 1946, the company's exports were restricted to 'countries north of Australia'

46 *Blackwood Times* 2 Oct. & 16 Dec. 1936, 5, 19 & 26 Feb. 1937.

47 *West Australian* 13, 17, 18 & 20 August 1938 & 28 Jan. 1939; & *Western Mail* 2 March 1939, p. 23.

48 Peterkin, Roy A. *The Industrial Development of Western Australia: A Handbook of Information on the Primary and Secondary Industries of the State* Government Printer, Perth, 1942, pp. 66-67.

49 *ibid.*

50 Directors Report and Balance Sheets, Westralian Farmers Limited, 1939-40, 1940-41 & 1942-43; & Sandford, John, *op. cit.*, p. 228.

51 *ibid.*; & Powell, H. R., *op. cit.*, p. 289; & Smith, Kevin P., *op. cit.*, p. 119.

52 Directors Report and Balance Sheets, Westralian Farmers Limited, 1945-46.

except for a shipment to Sweden. This was mainly due to limited availability of shipping and competition from other suppliers.⁵³ There was also a shortage of timber packing cases that Westralian Farmers resolved by purchasing Coppinup Mill, near Manjimup. Production was increased and it became the largest case mill in the State, producing 200,000 apple cases and 70,000 other cases for fruit export.

In October 1946, plans for proposed alterations to Westralian Farmers' Siding at Bridgetown show part of the siding to be relocated away westwards from the existing buildings, and the proposed demolition of two free standing long narrow buildings parallel to the northern end of the realigned siding.⁵⁴ A 1947 plan shows the new packing shed, erected to replace the two abovementioned buildings, connected to the other buildings by a north-south platform running almost the full length of the western side of the buildings.⁵⁵ The total length of 'Westralian Farmers Co-op Private Siding' at this time was around 420 ft.⁵⁶

In 1948-49, Westralian Farmers Limited erected new central packing sheds at Donnybrook and Manjimup, which, together with the pre-existing sheds at Bridgetown, Balingup and Boyup Brook, enabled the handling of a record volume of apples. In 1950-51, following the repeal of wartime restrictions, export of apples and pears resumed, which the company again managed in co-operation with Mount Barker Co-operative Ltd.⁵⁷

In the early 1950s, development of fruit growing, particularly apples, was discouraged by high prices for other agricultural produce. From 1957, there was renewed interest in apple growing and plantings increased, resulting in the production of 2,870,187 bushels, the largest crop to that date. In the interim there were considerable advances in disease control, and introduction of chemicals to improve cropping and other improvements in cultivation were significant in increasing production. Efforts to reduce incidence of bruising on export apples saw a change-over from timber cases to cardboard cartons, introduction of harvesting in bulk bins and later export of graded apples in bulk bins, and the development of cell packs and tray packs.

Westralian Farmers Limited, was the first exporter to introduce an American system to dip or spray Granny Smith apples to prevent scald, replacing the use of expensive imported oil impregnated paper. They continued to be an active member of the W. A. Fruit Shippers' Committee promoting a more rapid turnaround of vessels, and with the Mount Barker Co-operative operated W. A. Co-operative Fruit Export in London, promoting Western Australian fruit in Britain and Europe.

In 1969, specially designed refrigerated shipping containers that were loaded at the packing shed were introduced, increasing the use of road transport, which was more flexible than rail. However, the loss of the British market consequent to the United Kingdom joining the European Economic Community in 1973, were

53 Directors Report and Balance Sheets, Westralian Farmers Limited, 1946-47.

54 'Proposed alterations to Westralian Farmers Siding', in WAGR plans: Bridgetown – Development of Siding for Westralian Farmers, op. cit., drawn 7 Oct. 1946.

55 'Westralian Farmers' Siding, As Constructed' in *ibid*, drawn 13 June 1947.

56 'Westralian Farmers Co-op Private Siding' in *ibid*, 22 August 1948.

57 Directors Report and Balance Sheets, Westralian Farmers Limited, 1948-49 7 1950-51.

significant in the demise of central fruit packing sheds, including that at *Wesfarmers Building (fmr), Bridgetown*, in the 1970s.⁵⁸

In October 1970, an aerial photograph of Steere Street shows the brick office fronting the street, the parking area at the east, and the full length of the timber packing shed and siding prior to removal of the northern portions of the building in the late twentieth century.⁵⁹

In 1971, a record 1,875,000 bushels of apples were exported from Western Australia, and the local market was over-supplied, as it was again in 1975, but cool storage enabled larger quantities to be held until prices improved.⁶⁰ In 1972, Wesfarmers and Paterson & Co. Ltd., which was a subsidiary of Elders Goldsborough Mort, agreed to integrate all of their Western Australian fruit handling operations, with a new company named W. A. Fruit Exports that began operating on 11 December.⁶¹ Apple exports to the Singapore and to the Eastern States were significant in some years, and large quantities were exported to Europe in 1977.⁶²

From the late 1970s, the introduction of new varieties of apples grafted onto root stock that required irrigation saw the demise of commercial apple growing in the Bridgetown district, which did not have access to suitable water supply for irrigation such as that available at Donnybrook and Manjimup.⁶³ Consequently the packing shed at *Wesfarmers Building (fmr), Bridgetown* ceased operation, but the company continued its other services and operations from the premises through the 1980s. In the early 1980s, the northernmost portions of the packing shed were removed, and machinery from the cool room was re-located to Mokerdillup House for display.⁶⁴

In 1984, Wesfarmers Ltd. became a publicly listed company, which in the late twentieth century and early 2000s, has diversified beyond agriculture and encompasses a wider range of primary and secondary industries. Through the 1980s, Wesfarmers continued to operate from *Wesfarmers Building (fmr), Bridgetown* as a rural supplier and real estate agent.

On 28 March 1990, Lot 21 was transferred to Noel Desmond Holdsworth and Beverley June Holdsworth, of 16 Steere Street, Bridgetown, as joint tenants, and a portion of the Lot was leased to Wesfarmers.⁶⁵ In July 1996, the lease was transferred to Wesfarmers Dalgety Ltd. to reflect the change in the business.⁶⁶ In c. 2003, the agency transferred from Wesfarmers Dalgety Ltd. to Elders.⁶⁷

58 Powell, H. R., op. cit., pp. 290-293; & Smith, Kevin P., op. cit., pp. 142-143.

59 Aerial Surveys Australia, Steere St., Bridgetown, 12 Oct. 1970, Battye Library Pictorial Collection Online image 263081PD.

60 Powell, H. R., op. cit., p. 293.

61 Smith, Kevin P., op. cit., pp. 143-144.

62 Powell, H. R., op. cit., p. 293.

63 Bill Sutton, interview, 6 May 2005, cited in Assessment document *Paterson & Co Fruit Packing Shed Complex* (RHP 3220), p. 12; and Reg Giblett, op. cit.

64 Nomination Assessment Form for *Wesfarmers Building (fmr), Bridgetown*, p. 1. Notes that that the Company has not retained property records relating to the place and no Shire records relating to any changes to it were located.

65 Certificate of Title Vol. 1813 Fol. 767.

66 Certificate of Title Vol. 1813 Fol. 767.

67 John Luscombe, conversation with Robin Chinnery, 24 March 2009.

In 2008, there was community concern for the future of *Wesfarmers Building (fmr), Bridgetown*, which was seen to be under threat as the preferred option for the route for the proposed Bridgetown Bypass, which was being considered by the Minister for Planning, and the place was nominated for assessment for Entry in the Register of Heritage Places.⁶⁸

In 2017, Blackwood Rural Services operates from *Wesfarmers Building (fmr), Bridgetown*, and continues to operate as a retail outlet for agricultural merchandise and services. The office/showroom continues in use for its intended purpose and the adjoining area at the rear, formerly the southern portion of the packing shed, accommodates the warehouse.

13.2 PHYSICAL EVIDENCE

Bridgetown is a small picturesque rural town with a population of about 2,500 located about 100 kms south of Bunbury. The town centre is sited on the east bank of the Geegelup Creek, a tributary of the Blackwood River. The main street is Hampton Street, which follows the creek in a roughly north-south axis. The railway runs along behind the lots bordering the east side of Hampton Street

Wesfarmers Building (fmr), Bridgetown, is a former fruit packing shed and cool room constructed of timber and iron, built for Westralian Farmers Limited in 1923-24, to which a large new packing shed was added in 1935, and a brick construction single storey office/showroom was added in the late 1930s. The showroom has a hipped corrugated iron roof behind a brick parapet and the warehouse, formerly a fruit packing shed and cool room, has a butterfly hipped corrugated iron roof with a double gable at the rear façade. A skillion storage section which tapers in towards the north has been added to the western wall of the shed. There is no visible evidence of the extensive additions to the north of the existing warehouse, which have been removed.

Wesfarmers Building (fmr), Bridgetown is located on Lot 21, Steere Street, approximately 100 metres east of the junction of Hampden Street, which is the location of the offices of the Shire of Bridgetown-Greenbushes and the geographical centre of town, which contains a number of buildings with heritage significance. The railway reserve runs along the west boundary of Lot 21, with a single track located about 7 metres from the west façade of *Wesfarmers Building (fmr)*, and the two buildings define the north end of the Bridgetown Railway precinct.

Lot 21 is a large Lot of 2,842 sq. metres, which is irregular in shape and has a short battle axe handle in the north-east corner which fronts onto Rose Street. *Bridgetown Roads Board Building (fmr)* is located on the south-east corner of the Lot, on the street frontage and about 2.7 metres from the east boundary. *Wesfarmers Building (fmr), Bridgetown* is sited on the western half of the Lot. The remainder of the site is used for carparking and storage of materials.

The front façade of *Wesfarmers Building (fmr), Bridgetown* showroom is constructed on the Lot boundary, and is rendered and painted with strong horizontal proportions. The wide entrance is placed slightly off centre, within a panel of painted brickwork. A flat concrete portico cantilevers over the doors and has a moulded cornice and decorated scrolled brackets. The front doors are a

⁶⁸ Nomination form, op. cit.

pair of wide solid jarrah doors, each with 8 square panels, which open up into an airlock with a second inner pair of glazed jarrah doors with matching full height side lights. The entrance is flanked by long horizontal windows which are divided into two panes, and at the west side is a further narrower window. Between the two western windows is a wide rendered pilaster with two grooved bands at the capital, and this grooved feature is repeated in the wider panels of rendered brickwork at each end of the façade. A shallow concrete hood projects over the windows, and above each hood is a spandrel of painted face brick surrounded by a narrow concrete frame. The two larger spandrels have 7 equally spaced terracotta vents at the top, and there are four vents below the window sills. A parapet runs the length of the façade in a single span over the capitals of the pilasters and panels and the concrete frame of the spandrels. This parapet is also rendered and painted plain apart from two bands of recessed masonry

The east façade is divided into two sections; at the south end of the façade is the face brick wall of the late 1930s addition which makes up about 25% of the façade and the remaining 75% of the façade consists of the white painted ship lap weatherboard of the 1923-4 shed. The brick section has a wide chimney breast which has a tall chimney over and is flanked by a pair of double hung timber sash windows. The roof over this section is hipped with a small vented Dutch gable at the apex and a rounded ridge. A section of brickwork extends under the shed roof and contains a large double hung timber sash window. In the weatherboard section, there are a number of different windows to the offices and store, including two double hung timber sash windows and one low level window. At the northern end of the façade are two tall sliding doors which lead into the warehouse and there are two matching timber windows at a high level, each has two panes of four lights.

The west façade, which faces the railway, is composed of three sections, the brick section of the late 1930s showroom, the tapering wall of the skillion storeroom, and the main plane of the warehouse recessed back at the northern end of the façade. There is a wide pair of doors in each of these sections and some high level windows that match those of the east façade.

The north (rear) façade is a double gable clad in shiplap weatherboards and there is no fenestration.

The front doors enter into a large open showroom. On the west side of the showroom is a large office which fronts onto the street. A small kitchen/store has been partitioned off the north end of this office. There is a large storage area to the north of the kitchen with a small store at its north end. On the east side of the showroom are a series of offices with two storerooms at the north end of the offices. A large warehouse is located to the rear of the showroom.

The showroom is approximately 11 metres wide and 22 deep. The floors are carpeted jarrah. The ceiling appears to have been introduced c. 1960s at a height of 3.2 metres and consists of panels supported on metal strips. The west wall is lined with plasterboard and the east wall is a glazed partition with a serving counter. A series of columns, some with brackets, punctuate the space in an irregular arrangement, the first line relating to the rear of the late 1930s section and the remaining supporting the warehouse structure. The main serving counter has been introduced at the rear of the showroom.

The office to the west of the showroom is approximately 5.6 metres wide and 8.5 metres deep. The wide fixed window on the south (front) wall is at ground level. The floors are 100 mm jarrah and walls are roughly plastered and painted. The ceiling is approximately 3.9 metres high and is constructed of fibre cement panels with battens. A tall external double door on the west wall is ledged and braced timber. A small kitchen/store room has been excised from the north end of the room and has a pair of tall panelled timber doors on the north wall, which open into the large storage area. This large store is 15 metres long and tapers from a width of 6 metres at the southern end to 3.3 metres at the northern end. The floors are concrete and the walls and ceiling are unlined. The small store to the north is 4 metres deep and tapers in width from 3.3 to 2.7 metres. This small store is lined and has a battened ceiling and a series of jarrah shelves on the west and north walls.

The warehouse is approximately 17.5 metres wide and 20 metres deep. The floor is concrete and the ceilings and walls are unlined, however in areas the internal face of the shiplap boards has been painted white. The pitching height of the trusses is approximately 3.9 metres. The roof is a butterfly and a series of posts down the centre of the space supports the box gutter. A series of opaque panels have been introduced to the roof to form skylights. The trusses are timber with metal rods and in some areas are reinforced at the eaves by large triangular metal plates. The bottom chords are painted white and have a series of black numbers stencilled on. There are two wide sliding ledged and braced external doors at each end of the east wall with a high level timber window between them, and a large sliding door towards the north end of the west wall, flanked by high level windows.

The condition of the building is generally good and it appears well maintained.

13.3 COMPARATIVE INFORMATION

Fruit packing sheds:

Most surviving commercial fruit packing sheds were constructed in the principal fruit growing regions of the State in the South-West and Great Southern regions in the inter-war and post World War II period. They were essentially utilitarian buildings most of which were timber or steel framed, clad with timber weatherboard, corrugated iron and/or fibrocement. The SHO database lists a small number of fruit packing sheds:

The most comparable place is P3220 *Paterson & Co Fruit Packing Shed Complex* situated on a terrace above South-West Highway, a notable landmark on the outskirts of Bridgetown. Erected in 1937, it is a long rectangular shaped, single storey utilitarian building with walls of timber weatherboards and asbestos cement sheeting, with a corrugated galvanised iron roof, with an office/shop front building of similar construction of smaller scale later converted to a veterinary hospital, and an iron clad shed with a skillion section (undated).⁶⁹ This packing shed, with a capacity of 100,000 cases, was by far the largest in the chain of packing sheds Paterson & Co.'s established in the fruit growing areas of the South-West and the Great Southern that included Donnybrook, Manjimup, Mount Barker, Balingup,

⁶⁹ Assessment document *Paterson & Co Fruit Packing Shed Complex* (RHP 3220)

Argyle, Greenbushes and Mullalyup.⁷⁰ It is not known how many of these packing sheds are extant. P15165 Paterson's Packing Sheds, Goodwood Road, Capel, reputedly owned and operated by Patterson & Co. from 1937 to 1977, were timber framed corrugated iron clad packing sheds with a concrete floor, of which only the floor remains.

P5012 *Donnybrook Railway Precinct* includes three fruit packing sheds dating from the 1940s, situated adjacent to the railway within the railway reserve. The largest of these sheds continues in use for packing and fruit and vegetables.

The SHO database includes two small packing sheds of stone construction with corrugated iron roofs built at Bridgetown (unknown dates), that are associated with single orchards. P3199 Packing Shed, Roe Street, Bridgetown, with later alterations that include aluminium windows. P3200 Packing Shed, Grays Hill Road, is believed to remain largely as built. Both of these places are included in the Municipal Inventory for Shire of Bridgetown-Greenbushes with a High level of Protection recommended.

P5000 Dehydration and Canning Factory, Donnybrook, a smaller, barn-like structure, was one of four places built for the dehydration of apples in the 1940s, which in recent years has been used as a retail outlet.

P23825 Myers Packing Shed, Denmark – associated with the once-strong fruit growing industry in Denmark, which reached its peak in the 1950s, exporting to Europe and the Far East. This export market was curtailed in the 1960s with the formation of the European Common Market. Consequently many of the orchards in and around the Denmark district were regarded as unviable and were left untended, or pulled out. The Myers Packing Shed also has a high level of rarity as it is the only fruit packing shed of its type remaining in the district.

P17587 Mount Barker Fruit Inspection & Dehydration Shed (fmr) (Demolished). Comprised a single-storey predominantly weatherboard clad building with a corrugated asbestos cement roof built in 1934, and extended in 1942 for the addition of a fruit dehydration plant.

Mount Barker Co-operative Fruit Growers' Cool Storage Society Ltd. established a central packing shed at Kendenup, where a modern new packing shed was erected on land leased from Western Australian Government Railways in 1943-44. This operated for some years, but was closed before that at Mount Barker.⁷¹ It has not been ascertained whether the packing shed at Kendenup remains extant.

Wesfarmers

The following registered place was the long-time administration headquarters for Wesfarmers:

- P2143 Wesfarmers Building (fmr), Wellington Street, Perth 1898 - a Federation Warehouse, four storey brick and steel framed office building, which functioned as the long-time administrative centre for the agricultural co-operative movement in Western Australia and is a physical

70 'Paterson & Co. Packing Sheds' Courtesy Bridgetown Historical Society.

71 Glover, Rhoda, op. cit., pp. 350-351.

representation of Wesfarmers' achievements in the primary industry sector.17301

Other places on the SHO database associated with the Wesfarmers include regional Co-operative buildings and rural agencies such as; P16970 Wesfarmers Building, Wyalkatchem (1928) – still in use in 2017 as a large retail outlet for farming equipment and still operated by Wesfarmers Landmark; P8217 Corrigin Co-op Building (1927); P12503 Wesfarmers's Agency, Burakin (1929); P6425 Wesfarmers Building, Coorow; P11904 Farmer's Cooperative, (Wesfarmers), Dalwallinu, and P11904, Wesfarmers Shop (fmr), Northampton.

Conclusion

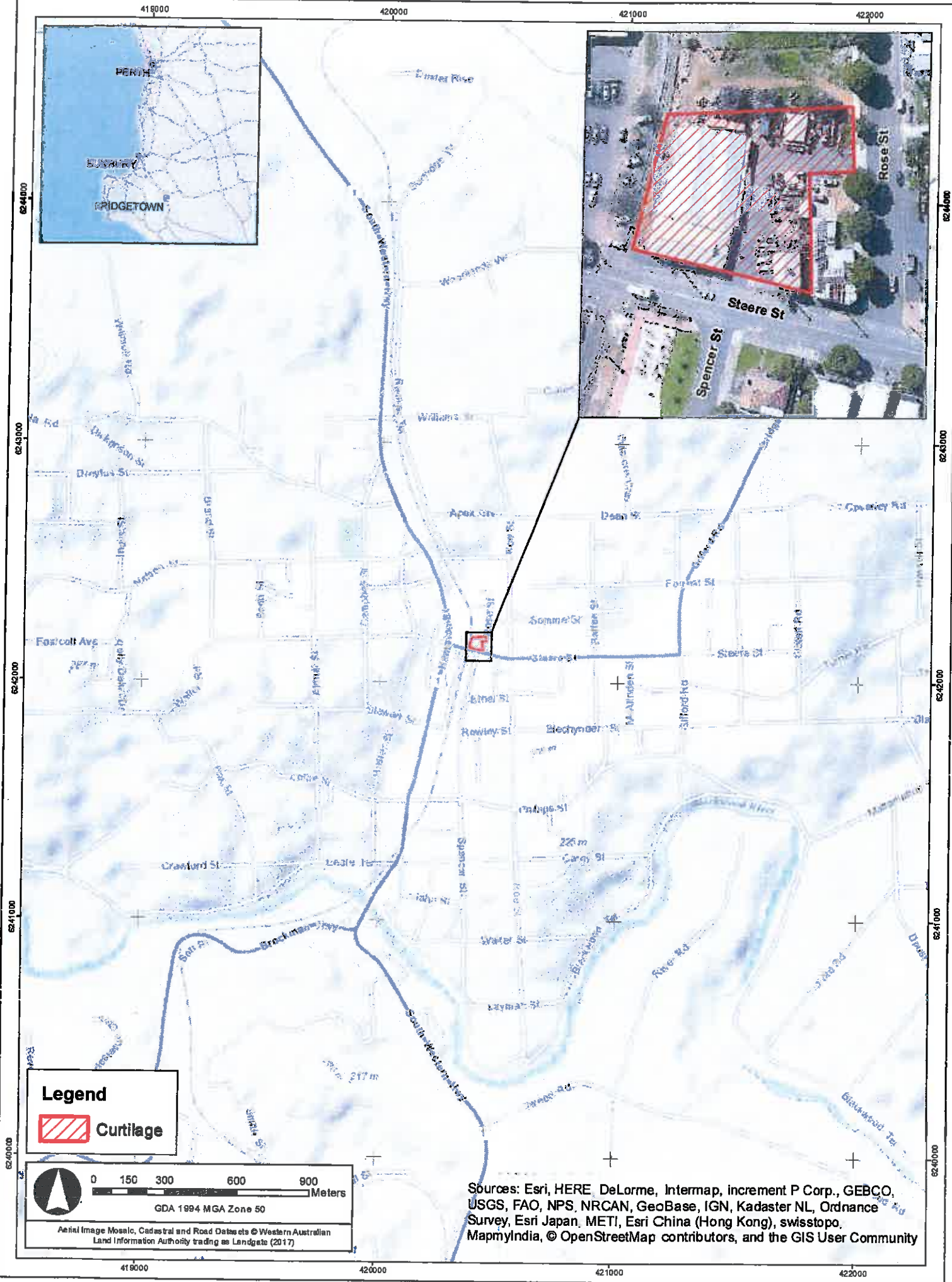
Wesfarmers Building (fmr), Bridgetown is primarily significant for its role as a former fruit packing shed. It was the largest central fruit packing shed erected to 1935, the first in the State in which grading machinery was installed, and the forerunner of central packing sheds built at all major apple growing centres in the subsequent period. At its peak the place was about 420 ft. in length, although it is now diminished in size due to the removal of the northernmost portions of the fruit packing shed. The only fruit packing shed of comparable size is the packing shed that forms part of P3220 Paterson & Co Fruit Packing Shed Complex, which is about 110m long.

13. 4 KEY REFERENCES

No key references.


13. 5 FURTHER RESEARCH

The only plans located were for the development of the rail siding for the packing shed. Wesfarmers do not retain any property files for the place and the Shire has record of any building applications for it. Further research may reveal additional information about Wesfarmers Building (fmr), Bridgetown including its designers and builders.



Legend

 **Curtilage**

 0 150 300 600 900 Meters
GDA 1994 MGA Zone 50

Aerial Image Mosaic, Cadastral and Road Datasets © Western Australian Land Information Authority trading as Landgate (2017)

Sources: Esri, HERE, DeLorme, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), swisstopo, MapmyIndia, © OpenStreetMap contributors, and the GIS User Community



HERITAGE COUNCIL
STATE HERITAGE OFFICE

HC CURTILAGE MAP P17301-A WESFARMERS BUILDING (FMR), BRIDGETOWN

MAP 2 OF 2 PREPARED BY BERNHARD KLINGSEISEN (SENIOR LAND INFORMATION OFFICER) 15/03/2017

420370

420400

420430

6242220

6242190

6242160

6242130

6242100

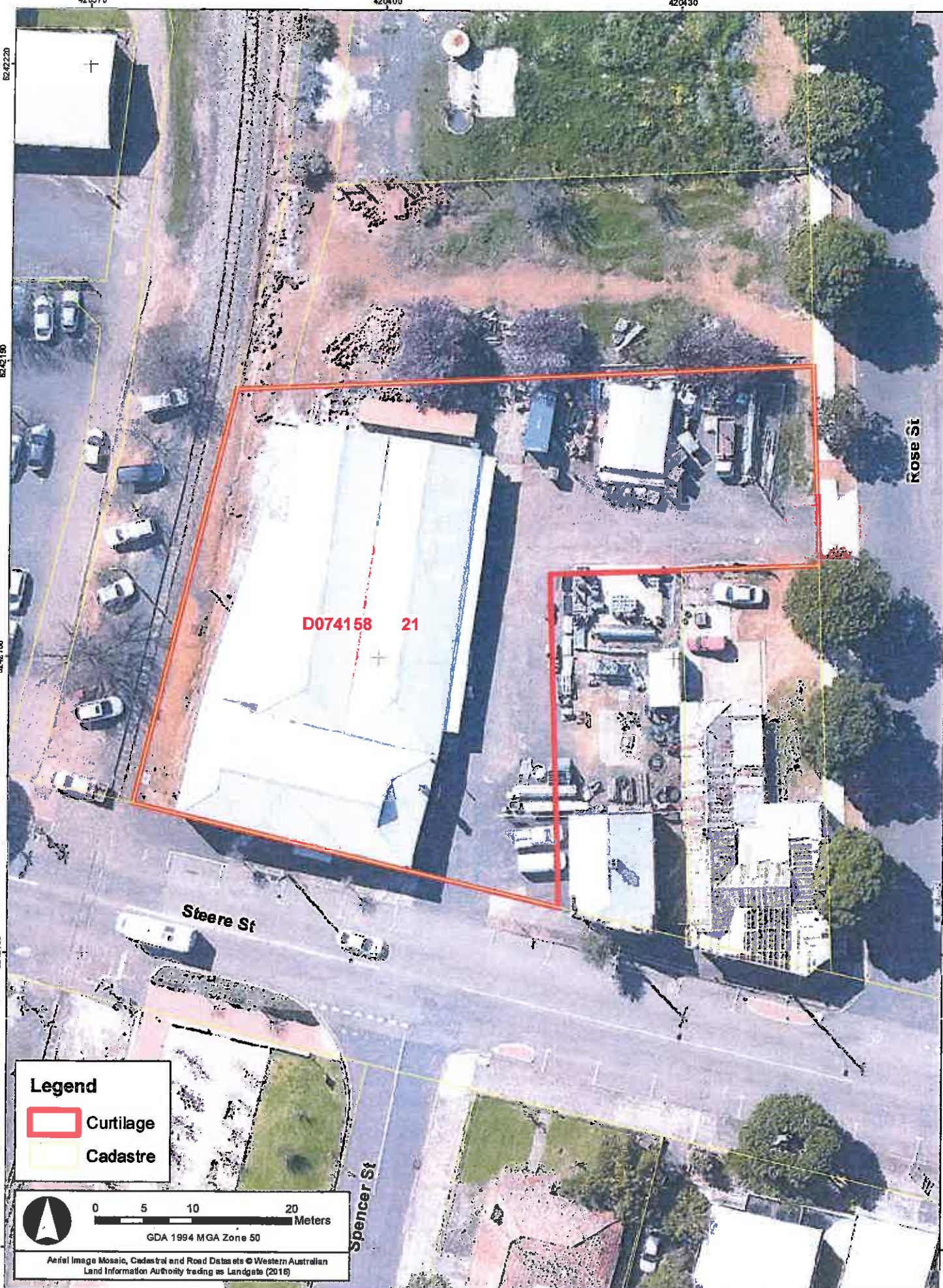
6242220

6242190

6242160

6242130

6242100



D074158 21

Rose St

Steere St

Spencer St

Legend

-  Curtilage
-  Cadastre



0 5 10 20 Meters

GDA 1994 MGA Zone 50

Aerial Image Mosaic, Cadastral and Road Data etc © Western Australian Land Information Authority trading as Landgate (2016)

420370

420400

420430







HERITAGE COUNCIL
STATE HERITAGE OFFICE

HC ZONES OF SIGNIFICANCE P17301-A WESFARMERS BUILDING (FMR), BRIDGETOWN

PREPARED BY BERNHARD KLINGSEISEN (SENIOR LAND INFORMATION OFFICER) 15/03/2017



Legend

-  Primary
-  Secondary
-  Intrusive
-  Cadastre



0 5 10 20 Meters

GDA 1994 MGA Zone 50

Aerial Image Mosaic, Cadastal and Road Dates els © Western Australian Land Information Authority trading as Landgate (2016)

**DOCUMENTATION OF PLACES
FOR ENTRY IN THE
REGISTER OF HERITAGE PLACES**

1. **DATA BASE No.** 3583
2. **NAME** *Bridgetown Roads Board Office (fmr) (1908)*
FORMER NAME Nelson Roads Board Offices (1908 -1917)
OTHER NAMES Bridgetown Roads Board
3. **LOCATION** Lot 21 Steere Street, Bridgetown
4. **DESCRIPTION OF PLACE INCLUDED IN THIS ENTRY**
 Part of Lot 21 on Diagram 74158 being part of the land contained in Certificate of Title Volume 1813 Folio 767
5. **LOCAL GOVERNMENT AREA** Shire of Bridgetown-Greenbushes
6. **OWNER**
 Noel Desmond Holdsworth and Beverley June Holdsworth
7. **HERITAGE LISTINGS**
 - Register of Heritage Places: _____
 - National Trust Classification: _____
 - Town Planning Scheme: _____
 - Municipal Inventory: Adopted 31/08/1996
 - Register of the National Estate: _____
8. **CONSERVATION ORDER**

9. **HERITAGE AGREEMENT**

10. **STATEMENT OF SIGNIFICANCE**
Bridgetown Roads Board Office (fmr), a former Roads Board Office constructed of brick and iron in the Federation Free Classical style built in 1908, has cultural heritage significance for the following reasons:

the place is a fine intact and ornate example of a Roads Board building in the Federation Free Classical style and was reportedly the most elaborate and substantial Roads Board Office in the south-west when completed in 1908;

the place was designed by well known architect P. W. Harrison and is a fine example of his design work in the Federation Free Classical style and.

the place was built in 1908, and is associated with the development of the Bridgetown district which was flourishing due to the growth of the timber trade and fruit growing industry following the opening of the railway in 1898.

11. ASSESSMENT OF CULTURAL HERITAGE SIGNIFICANCE

The criteria adopted by the Heritage Council in November 1996 have been used to determine the cultural heritage significance of the place.

PRINCIPAL AUSTRALIAN HISTORIC THEME(S)

- 4.5 Making settlements to serve rural Australia
- 7.6.1 Developing local government authorities
- 8.14 Living in the country and rural settlements

HERITAGE COUNCIL OF WESTERN AUSTRALIA THEME(S)

- 107 Settlements
- 401 Government & politics
- 404 Community services & utilities
- 407 Cultural activities

11.1 AESTHETIC VALUE*

The ornate stucco modelling and erudite detailing of the pedimented frontage of *Bridgetown Roads Board Office (fmr)* is a fine example of the Federation Free Classical style. (Criterion 1.2)

Bridgetown Roads Board Office (fmr) is a fine example of the work of P. W. Harrison and was reportedly the most elaborate and substantial Roads Board Office in the South-West when completed in 1908. (Criterion 1.2)

The central Bridgetown area is set in rising topography and has a particularly picturesque townscape with a number of buildings from the Federation and Inter-War periods. *Bridgetown Roads Board Office (fmr)* makes an important and complementary contribution to the townscape of the central Bridgetown area and its railway precinct. (Criterion 1.3 and 1.4)

11.2. HISTORIC VALUE

Bridgetown Roads Board Office (fmr) illustrates the design and standard of a Roads Board Office befitting a regional town in the South-West in the early 1900s. (Criterion 2.1)

Bridgetown Roads Board Office (fmr) was built in 1908, and is associated with the development of the town and district which was flourishing due to the growth of the timber trade and fruit growing industry following the opening of the railway in 1898. (Criterion 2.2)

* For consistency, all references to architectural style are taken from Apperly, R., Irving, R., Reynolds, P. A *Pictorial Guide to Identifying Australian Architecture. Styles and Terms from 1788 to the Present*, Angus and Robertson, North Ryde, 1989.

For consistency, all references to garden and landscape types and styles are taken from Ramsay, J. *Parks, Gardens and Special Trees: A Classification and Assessment Method for the Register of the National Estate*, Australian Government Publishing Service, Canberra, 1991, with additional reference to Richards, O. *Theoretical Framework for Designed Landscapes in WA*, unpublished report, 1997.

Bridgetown Roads Board Office (fmr) was designed by well known architect P. W. Harrison and is a fine example of his design work in the Federation Free Classical style. (Criteria 2.3 & 2.4)

11. 3. SCIENTIFIC VALUE

11. 4. SOCIAL VALUE

Bridgetown Roads Board Office (fmr), is highly valued by the local community for its long-term associations with the civic life of Bridgetown.

Bridgetown Roads Board Office (fmr) is highly valued for its aesthetic qualities and contribution to the streetscape of Steere Street. (Criterion 4.1)

Bridgetown Roads Board Office (fmr) contributes to the community's sense of place as a significant element in the townscape since 1908. (Criterion 4.2)

12. DEGREE OF SIGNIFICANCE

12. 1. RARITY

12. 2 REPRESENTATIVENESS

Bridgetown Roads Board Office (fmr) is a particularly fine example of the Federation Free Classical style in a regional area. (Criterion 6.1)

Bridgetown Roads Board Office (fmr) is a good representative example of the types of facilities constructed by Local Government in the early twentieth century. (Criterion 6.2)

12. 3 CONDITION

Bridgetown Roads Board Office (fmr) is in good condition and has been well maintained.

12. 4 INTEGRITY

Bridgetown Roads Board Office (fmr) displays a high degree of integrity. Although the building is no longer used for its original purpose of Local Government offices.

12. 5 AUTHENTICITY

Although some elements have been altered and the boardroom to the rear partitioned, *Bridgetown Roads Board Office (fmr)* displays a high degree of authenticity.

13. SUPPORTING EVIDENCE

The documentation for this place is based on the heritage assessment completed by Robin Chinnery, Historian, and Lynne Farrow, Architect in 2009, with amendments and/or additions by State Heritage Office staff and the Register Committee.

13.1 DOCUMENTARY EVIDENCE

Bridgetown Roads Board Office (fmr) is a single storey Roads Board Office building of brick construction with an iron roof in the Federation Free Classical style designed by architect P. W. Harrison in 1908.

In 1852, A. C. Gregory carried out the original survey of the Geegelup area. In 1855, the first pastoral leases in the district were granted to Edward Hester and John Blechynden, and in 1862, John Allnutt began to establish an orchard in the district, which laid the foundation of the fruit growing industry.¹ In 1868, the Geegelup townsite was surveyed, and on 4 June, the town of Bridgetown was proclaimed by Governor J. S. Hampton, after whom the main street was later named.² On 9 June, the townsite was gazetted and the first 56 town lots were offered for sale.³

In the 1870s, the population of the district grew slowly, and there were 20 households, several stores and public houses in the town by 1879. Pastoralism and timber cutting were predominant as the fledgling fruit growing industry faced difficulties due to its distance from markets and the lack of a ready means of transport to the city and ports.⁴

In 1871, the *Roads District Act* established Road Districts each with a Roads Board empowered to levy rates for the purpose of establishing roads in the district. The local Roads Board in Bridgetown met at the home of member Henry Doust until 1874, when he moved into the Farmers' Home Hotel and then the Board met there.⁵

By 1872, Bridgetown comprised seven buildings. In 1877, the Mechanics' Institute was completed in Hampton Street in part to host large public meetings. In 1878, the Roads Board decided it could afford to rent a room in the Mechanics' Institute for its meetings.⁶

In 1887, Nelson Roads Board was gazetted. The Board was responsible for a very large area stretching from Donnybrook to the north, almost to Kojonup in the east, to the Indian Ocean to the south and Capel and Nannup in the west.⁷

1 'Commemorating Fifty Years of Federation, 1901-1951: Nelson District Jubilee Celebrations' Battye Library PR 8679/BRI/51; & *Bridgetown Centenary Year 1868-1968* (Shire of Bridgetown, 1968) p. 4.

2 *Government Gazette* 16 June 1868.

3 *Government Gazette* 30 Sept. 1868.

4 May, John 'Recollections' in *Blackwood Times* 16 March 1934; & *Bridgetown Centenary Year* op. cit., p. 7.

5 Battye, J. S. *Cyclopedia of Western Australia* Cyclopedia Company, Perth, 1913, Fasc. Ed. Hesperian Press, Carlisle, 1985, Vol. 1, p. 188; & H. Doust in *Blackwood Times* 1 Jan. 1909.

6 H. Doust, *ibid.*; & May, John 'Recollections' in *Blackwood Times* 16 March 1934; & *Bridgetown Centenary Year* op. cit., p. 7.

7 *Conservation Plan for the Bridgetown Civic and Community Centre*, prepared for Shire of Greenbushes

On 2 March 1891, the first railway in the South-West, the Boyanup-Bunbury line, was opened. It was connected to Perth with completion of the Bunbury-Perth South-West line in September 1893, and later that year the Boyanup-Bunbury line was extended to Donnybrook.⁸ The building boom in the wake of the Western Australian gold boom brought increased demand for sawn timber and numerous spot mills were opened in the Bridgetown area, bringing an increase in population.⁹ In 1898, the extension of the railway from Donnybrook to Bridgetown was opened, enabling the fruit growing industry to expand as a daily rail service gave access to city markets and the Goldfields. Following the completion of the railway many of the construction workers stayed to settle on holdings in the Bridgetown district, further boosting the local population, and the town and district continued to develop in the early 1900s.¹⁰

In 1890, as a result of further growth in the region, the Lower Blackwood Roads Board (Nannup) seceded from Nelson, followed by the Upper Blackwood Roads Board (Boyup Brook) and the Preston Roads Board (Donnybrook) in 1896. Greenbushes followed suit in 1900, Manjimup in 1903, and Balingup in 1905. Consequently the area under the jurisdiction of the Nelson Roads Board became much smaller and more manageable, allowing for easier planning of new roads, and the implementation of other local government services.¹¹ An increase in demand for fresh produce and timber and the establishment of a tin mine at Greenbushes saw improvements in road transport in the region as roads were constructed between small towns and settlements. More roads were also needed as postal services developed with the construction of post offices in various centres. However, the railway remained the main means of transport throughout this time.¹²

The Roads Board met in a rented office at the Mechanics' Institute for its meetings until 1900. Later a difference over the rent saw the Board move to rented premises owned by Mr. Stephens until *Bridgetown Roads Board Office (fmr)* was completed in late 1908.¹³

On 31 January 1908, a meeting of Nelson Roads Board decided to 'take steps to purchase land and construct a Roads Board Office', and appointed W. G. Stephens, A. and H. Doust as a committee to inquire as to where land could be purchased' and to consider taking over the block of land purchased from the old show grounds.¹⁴ They reported that a block in Steere Street and one in Hampton Street were well positioned for the purpose. The Board agreed to purchase 'Block

by John Pidgeon, April 2004, p12.

8 Woods, P., Gunzberg, A. & Goss, P. *Bunbury-Boyanup Railway: 100 Years 1891-1991* Leschenault Railway Preservation Society Inc., 1991, pp. 4-7.

9 Gaines, C. *Bridgetown: One Hundred Years of History* Typescript, Perth, 1970 & 1976, p. 15.

10 Gunzberg, A. & Austin, J. *Rails through the Bush* Light Railway Research Society of Australia, Melbourne, 1997, pp. 216-217; 'Commemorating Fifty Years ...' op. cit.; & *Bridgetown Centenary Year 1868-1968* op. cit., p. 7.

11 *Conservation Plan for the Bridgetown Civic and Community Centre*, prepared for Shire of Greenbushes by John Pidgeon, April 2004, p12.

12 *Shire of Bridgetown- Greenbushes Municipal Inventory 2001*, page11.

13 H. Doust, op. cit.; *Bridgetown Road Board Office (fmr)*, HCWA place no. 3583. *Minutes Books, Nelson Roads Board, 1894 to 1908*. SROWA Cons. 1397 Items 84 & 85, the earliest extant *Minute Books*.

14 *Nelson Roads Board Minutes*, SROWA Cons. 1317. Item 90, 1907-08, 31 Jan. 1908.

No. 1 Steere St.' (Lot 1) from the Nelson Agricultural Society at a cost of £100.¹⁵ After reviewing a draft plan by John Hurst, the Board decided to call tenders for competitive plans for a building to cost no more than £300 to submit to ratepayers, which was advertised in March.¹⁶ The Board considered Hurst's plan unsuitable and after examining proposals from architects F. W. Steere, of Bunbury, and P. W. Harrison, of Perth, decided in favour of Harrison and provisionally accepted his plan for the proposed Roads Board Offices at a cost not to exceed £350.¹⁷

Percy William Harrison (b. London, 1864, d. Perth, 1951) completed his articles with Thomas Watts, in Melbourne, and became chief draftsman at Watts & Son in 1885-92. In 1891, he became an associate of the Royal Victorian Institute of Architects (RVIA) and was a surveyor for the Metropolitan Waterworks Board (1892-3) before the opportunities of the gold boom attracted him to Perth, where he went into partnership with P. D. Wyburn. In 1896, he became a sole practitioner and a foundation member of the West Australian Institute of Architects (WAIA). His notable design work included St Andrew of the Apostle, Katanning (P1329 *St Andrew's Church and Hall*) and St George's Church, Wagin, and he won design competitions for Municipal Offices, Bunbury (P3642 *Bunbury Council Chamber*), and the Presbyterian Manse, West Perth. He was Honorary Architect for the Ministering Children's League Convalescent Hospital (present day Wearne Hostel) and Victoria Institute for the Blind (present day Senses), and consulting architect to the Children's Hospital from 1911.¹⁸

In late March 1908, the Nelson Roads Board advised the Public Works Department (PWD) that if granted a £ for £ subsidy for the Roads Board Offices as a Grant-in-Aid, the Certificate of Title would be registered in the name of the Crown.¹⁹ The Grant-in-Aid Scheme had been introduced in 1894, to assist with the funding of halls to be built in agricultural areas. It reflected the British tradition of government assisting construction of public buildings including Mechanics' Institutes, miners' and railway institutes, and workers' halls that provided a meeting place, a social venue, library, classroom, reading room and venue for lectures, in various combinations of these functions, some of which had been built in Western Australia in the preceding period. From 1894 to 1914, Grant-in-Aid was available on request from a community. The aid comprised land and/or funds towards construction, with the predominant occupation of the applicant community dictating the type of facility erected. The range of public buildings subsidised included agricultural halls, public libraries, and municipal and roads board offices.²⁰

¹⁵ ibid., 14 & 28 Feb. 1908.

¹⁶ ibid., 28 Feb. 1908; & *Blackwood Times* 31 March 1908, p. 2.

¹⁷ Nelson Roads Board Minutes, op. cit., March 1908; & *Blackwood Times* 31 March 1908, p. 2.

¹⁸ Battye, J. S. op. cit., Vol. 1, pp. 623-624; Considine and Griffins Architects with Robin Chinnery 'Wearne Hostel, Cottesloe, Conservation Plan' Oct. 2000, p. 7, pp. 129-130; Annual Reports, Victoria Institute and Industrial School for the Blind, 1903-10; & W. A. Mining, Building and Engineering Journal 3 June 1911, p. 19; & Taylor, John, 'Percy William Harrison', at www.architecture.com.au

¹⁹ Nelson Roads Board Minutes, op. cit., 28 March 1908.

²⁰ Candy, P. C. & Laurent, J. (Eds.) *Pioneering Culture: Mechanics' Institutes and Schools of Arts in Australia* Auslib Press, Adelaide, 1994, pp. 1-8 and 126-150.

In April 1908, the Nelson Roads Board considered an amended plan from Harrison and decided to accept his plan that placed the building on the street alignment, without a doorway from the Public Office to the Secretary's Office, but with a doorway in the Hall instead.²¹ The Supervisor was instructed to take levels and provide information re the position of the building to leave a 9 ft. wide right of way.²² At a ratepayers' meeting, on 29 May, a motion was unanimously carried to accept the amended plans and specifications submitted by P. W. Harrison.²³ The meeting was advised a government grant would fund half the cost with the balance to be met from rates and agreed the Board arrange a bank overdraft for £250. There was discussion about having a strong room, but after consideration of the matter, the Board decided to simply purchase a safe, as a strong room measuring 4 ft. x 4 ft., would take up a large portion of the office and provide no more accommodation.²⁴

In June 1908, at the instigation of the Public Works Department (PWD), the plans for the proposed offices for Nelson Roads Board were submitted to the Public Health Department. Further amendments were made to fulfil requirements of the Central Board of Health including provision of at least two ceiling ventilators and at least one privy and a urinal.²⁵ Tenders were called for erection of Nelson Roads Board Offices to be received by 14 July. The contract was awarded to A. K. Smith, with the lowest tender at £349.19s.10d., and Harrison was appointed to supervise erection of the building, which commenced promptly.²⁶ It comprised three rooms, the board room, secretary's room, in which the safe was installed, and public space, which was considered commodious at this period when many Roads Board Offices comprised only one room.²⁷

In August 1908, the Roads Board was advised that under new regulations it was only entitled to a grant of £150 instead of £200 under the old regulations for the Roads Board Office. Subsequently the Minister for Works agreed to subsidise it to the extent of £200 provided the title deeds were lodged as security, which the Board arranged to do. In September, the Roads Board granted applications from the Agricultural Society, the Health Board and the Oddfellows to rent the 'Roads Board Hall' when it was completed.²⁸ The *Blackwood Times* reported

The new office which is being erected for the Nelson Roads Board is a credit to the town. Perhaps, indeed, it is too much of a credit as there is much elaboration. Much could have been done away with had the Board been satisfied with a more humble housing. As it goes the Nelson will probably have the most elaborate office in the State and when the time comes for municipalising the town the office will be all ready for the accommodation of the staff.²⁹

²¹ Nelson Roads Board Minutes, op. cit., 10 April 1908.

²² ibid.

²³ Minutes of Ratepayers' Meeting in ibid., 29 May 1908.

²⁴ Nelson Roads Board Minutes, ibid., June - July 1908; & *Blackwood Times* 14 July & 4 August 1908.

²⁵ Memos in Bridgetown Nelson Roads Board Office, SROWA Acc. 1003 Item 1120/08, 25 & 26 June 1908.

²⁶ Nelson Roads Board Minutes, op. cit., July 1908; *W. A. Mining, Building and Engineering Journal* 4, 11 & 25 July 1908, p. 22, p. 23 & p. 22, respectively; & *Blackwood Times* 4 August 1908, p. 3.

²⁷ *Blackwood Times* 1 Jan. 1909.

²⁸ Nelson Roads Board Minutes, op. cit., August - Sept. 1908; & Annual Report, Public Works Department, 1908-09, op. cit.

²⁹ *Blackwood Times* 30 Oct. 1908, p. 3.

In early December, the Roads Board Office was completed and occupied for its intended purpose. The Druids Lodge was granted use of the Board Room for its fortnightly meetings at the same cost as the Oddfellows. The Agricultural Society congratulated the Board 'on the splendid office provision' and voiced appreciation for the use of the place for Society meetings.³⁰ On 30 December, a large number of people, attended the official opening of the 'handsome Roads Board office'.³¹ H. Layman, MLA praised the Roads Board's achievement and having travelled over much of the State in the past two years, he 'knew of no Board with more commodious or up to date offices.'³² The place was known as Nelson Roads Board Offices until 1917, when it became known as Bridgetown Roads Board, and accordingly it became *Bridgetown Roads Board Office*, which continued in its intended use.³³

In 1909, Thomas Rossiter was Secretary of Nelson Roads Board and Henry Doust continued as Chairman. In October, the Board agreed to grant use of the Board Room to the Hospital Committee and to the Bridgetown Fruit Growers' Association for their meetings.³⁴ From this period, through to 1936, the Roads Board Offices served their intended purpose.³⁵

In 1926, the Mechanics' Institute approached Bridgetown Roads Board to take over their hall while they built a new one, but a new hall was not erected for some years.

In October 1933, the Roads Board successfully applied for the transfer of a small area of land to the Mechanics' Institute property from the adjoining land held by the Lands Department, which had been 'promised when the new hall was mooted some years ago' but not finalised.³⁶ The Board commissioned architect J. W. Jefferis, of Albany, who prepared plans for a new building comprising a hall to seat 600 people, dressing rooms, supper rooms, a room for the Returned Sailors and Soldiers Imperial League of Australia (RSSILA) (later the RSL Returned Serviceman's League), a Ladies' Rest Room and Roads Board Offices at an estimated cost of £6,000. On 2 November, a ratepayers' meeting at the Mechanics' Institute discussed the proposed new hall ahead of the forthcoming referendum, at which the proposal to borrow £6,000 for this purpose was rejected.³⁷

In February 1935, planning was underway for a proposed new Roads Board hall at Bridgetown. Around this time, the government agreed to a grant on a £ for £ basis of up to £1,000 for additions to the hospital to include a new maternity ward,

30 Nelson Roads Board Minutes, SROWA Cons. 1317 Item 91, Dec. 1908; & *Blackwood Times* 8 Dec. 1908.

31 *Blackwood Times* 25 Dec. 1908 & 1 Jan. 1909.

32 *Ibid.* 1 Jan. 1909.

33 Nelson Roads Board Minutes & Bridgetown Roads Board Minutes, SROWA Cons. 1317 Items 91 to 107.

34 *Ibid.*, Nelson Roads Board Minutes, *op. cit.*, Oct. 1909.

35 Nelson Roads Board Minutes, 1909-17, & Bridgetown Roads Board Minutes, *op. cit.*, 1917-36.

36 *Blackwood Times* 10 Nov. 1933, p. 2.

37 Bridgetown Roads Board Minutes, SROWA Cons. 1317 Item 106, July -- Nov. 1933; & *Blackwood Times* *ibid.* & p. 7, & 17 Nov. & 24 Nov. 1933, p. 2.

operating theatre and casualty ward, evidencing growth and development in the district at this period.³⁸

In April 1935, at the Annual Ratepayers' Meeting, it was proposed to raise a loan of £7,000 to build a new town hall and suggested the Roads Board Offices be leased or sold, with the revenue derived to be used toward the rent to be charged to the Roads Board for offices in the new building. The meeting endorsed the proposal to erect a new town hall as per the plans by Jefferis. Subsequently tenders were called and W. and W. C. Moyes were awarded the contract. On 25 September, the Roads Board agreed 'that when the time was opportune that tenders be called for the purchase of the Roads Board hall property'.³⁹

The new town hall (part of P249 *Bridgetown Civic and Community Centre*) was constructed by agreement in two stages, with the Mechanic's Institute building remaining on site and occupied until the new hall was completed. The new town hall was officially opened on 15 July 1936.⁴⁰

In November, the Board decided to accept the only tender received for the purchase of Lot 1, from Lewis Wilks, who offered £550 for the land and Roads Board Hall and Offices, £40 for the ambulance van shed, car shed and stables, and £10 for the shelter shed etc., a total of £600.⁴¹ On 6 October 1936, Lot 1 was transferred to Wilks, an accountant and land agent, of Bridgetown. It was leased for five years, from 25 May 1938, to Rural Motors (1936) Limited, of Bunbury, who operated a motor garage at the site.⁴²

On 5 December 1945, *Bridgetown Roads Board Office (fmr)* was transferred to Westralian Farmers Limited, which owned it for 45 years.⁴³ Reg Giblett recollects the company sold petrol from the place in the post-war period, but cannot recollect the specific use(s) of the building.⁴⁴

In 1996, *Bridgetown Roads Board Office (fmr)* was included in the Municipal Inventory for the Shire of Bridgetown-Greenbushes.⁴⁵ In 1999, Bridgetown Historical Society prepared a heritage guide to provide a self-guided walk that included *Bridgetown Roads Board Office (fmr)*, but which mistakenly stated 'The building was constructed in 1887 when the Road Board was formed'.⁴⁶

In 2017, *Bridgetown Roads Board Office (fmr)* is currently used for retail purposes.⁴⁷

38 *Blackwood Times* 1 Feb. 1935, p. 2.

39 *ibid.*, April - Nov. 1935.

40 *Bridgetown Civic and Community Centre – Register of Heritage Places - Assessment Documentation*, Heritage Council of Western Australia, 2004.

41 *Bridgetown Road Board Minutes*, op. cit., Item 107, 17 Oct. & 8 Nov. 1935. Apparently the property was not transferred in its entirety as Wilks offered £100 for the land on which the ambulance shed stood in June 1938, and subsequently the Board sought the advice of the local branch of the service. (*ibid.*, 17 June & 5 August 1938.)

42 Certificate of Title Vol. 1050 Fol. 447; & *Wise's Post Office Directory* 1939, p. 280.

43 Certificates of Title Vol. 1050 Fol. 447 & Vol. 1813 Fol. 766.

44 Reg Giblett, op. cit.

45 Municipal Inventory Shire of Bridgetown-Greenbushes, Adopted 31 August 1996.

46 *ibid.*

47 Site visit, Robin Chinnery, April 2010.

13.2 PHYSICAL EVIDENCE

Bridgetown Roads Board Office (fmr) is a single storey brick building with a corrugated iron roof designed by architect P.W. Harrison in the Federation Free Classical style, constructed by builder A. K. Smith for the Bridgetown Roads Board in 1908.

Bridgetown is a small picturesque rural town with a population of about 2,500 located about 100 kms south of Bunbury. The town centre is sited on the east bank of the Geegelup Creek, a tributary of the Blackwood River. The main street is Hampton Street, which follows the creek in a roughly north-south axis. The railway runs along behind the lots bordering the east side of Hampton Street

Bridgetown Roads Board Office (fmr) is located on Lot 21, Steere Street, approximately 100 metres east of the junction of Hampden Street, which is the location of the offices of the Shire of Bridgetown-Greenbushes and the geographical centre of town. The town centre contains a number of buildings with heritage significance, including Wesfarmers Building (fmr), Bridgetown, which occupies the same Lot. The railway reserve runs along the west boundary of Lot 21, with a single track located about 7 metres from the west façade of Wesfarmers Building (fmr) and the two buildings define the north end of the Bridgetown Railway precinct.

Lot 21 is a large Lot of 2,842 sq. metres, which is irregular in shape and has a short battle axe handle in the north-east corner which fronts onto Rose Street. *Bridgetown Road Board Building (fmr)* is located on the south-east corner of the Lot, on the street frontage and about 2.7 metres from the east boundary. *Wesfarmers Building (fmr)*, *Bridgetown* is sited on the western half of the Lot.

The remainder of the site is used for carparking and storage of materials, and is fenced.

Bridgetown Roads Board Office (fmr) is constructed of red brick with lime mortar pointing which is visible on the side and rear facades but is not apparent on the front façade, which is dominated by a richly rendered parapet wall decorated with a number of classical elements. The dominant feature of the asymmetrical front façade is a pedimental motif with a deeply moulded cornice supported by pairs of fluted pilasters at each end and a single central pilaster. Ionic capitals cap the pilasters. The central section of the pediment features an oval cartouche flanked by foliate swags. The apex is surmounted by pairs of shells and acanthus leaves and a simpler form of this motif is repeated on the corners. The single central pilaster divides the wall into two bays which each contain a single large window. The effect of the pilaster continues below the window sills although the paired pilasters have been combined to form a single wide element. The timber framed windows are original although they have been modified to a single large pane of fixed glass. The entrance to the porch on the left side creates an asymmetrical element, with the entablature and cornice of the pediment continuing over with a frieze of balusters above and supported on a single pilaster.

The internal layout of Bridgetown Roads Board Office (fmr) consists of an entrance porch, with entry doors recessed into the front plane of the building. A large public space is immediately to the east, while an entrance hall continues to the north of the entry doors. The entrance hall provides access to the former

boardroom, on the north side of the public space, which is now divided in two by a plasterboard partition wall. To the north of the entrance hall is the secretary's room, now used as a kitchen, with a small store to its north now used as a toilet.

The internal spaces are generous, with the public area about 6 metres deep, and with the south wall tapering along the boundary alignment, varies in width from 5.3 to 6.6 metres at the east side. The boardroom is about 6 metres deep and 4.5 metres wide. The secretary's room is 1.6 metres wide and 3.5 deep. The public space has a high pressed metal ceiling with a central ceiling rose. The ceiling to the entrance porch and entrance hall is also high and appears to be lathe and plaster. In the rear rooms, a lower plasterboard ceiling with 75 mm cornice has been introduced, indicating that the pressed metal ceiling is likely to be beneath.

Floors are carpeted but presumed to be jarrah board, with original tessellated tiles in the entrance porch. Joinery is generous and of high quality, with double panelled timber doors with highlights over the entrance hall and two sets to the public space, double hung timber sash windows to the rear rooms, although the windows to the public space have been modified to fixed glazing, 125 mm moulded timber architraves and deep moulded timber skirtings. The two large spaces have fireplaces in projecting chimney breasts with original timber mantelpieces, with the boardroom having a more ornate surround than the public space.

The condition of the building is generally good and it appears to be well maintained.

13.3 COMPARATIVE INFORMATION

In regional areas, Roads Board Offices were established as symbols of local government, and reflected a source of pride and optimism in the growth of a district. As a result, Roads Board Offices were generally substantially constructed in brick or stone, in a classical style.

There are approximately 125 places on the SHO database that comprise Roads Board Offices or former Roads Board Offices. Of these places, 25 are on the State Register, including 23 which are located in regional areas.

There are 6 Roads Board Offices on the Register that are designed in the Federation Free Classical style, or that exhibit elements of this style:

- P618 *Cuballing Civic Group* (1898 onwards) – includes a Roads Board building in the Federation Free Classical style, that was originally constructed as an agricultural Hall.
- P641 *Cue Municipal Chambers (fmr)* (1896) – a single story rendered granite building the in the Federation Free Classical style.
- P1559 *Menzies Town Hall & Shire Offices* - includes the brick and iron former Menzies Roads Board Office (1896), a single-storey face stone building, stucco decorated with a corrugated iron roof and a two storey central front tower in the Federation Free Classical style.
- P1907 *Northampton Roads Boards Building* (1898 1964) – designed in the Federation Free Classical style, the place comprises a main hall and two

ancillary rooms constructed of brick and stone infill walls, with a corrugated iron roof. With its symmetrical fenestration, brick detailing, well-proportioned elements and simple form, the place is a good example of a brick and rendered stone building.

- P3960 *Katanning Town Hall Buildings (1896-1999)* – comprises a complex of single and two storey structures in brick, stucco brick and concrete wall construction with metal roofs in the Federation Free Classical, Inter-War Chicagoesque and Post War International styles, incorporating the Agricultural Hall, Mechanics' Institute, the Town Hall, and the Shire Offices.
- P1640 *Mt Magnet Shire Office (1898)* – a fine example of a Federation Free Classical style building with extensive stucco decoration.

Other comparable places on the database include:

- P586 *Corrigin Town Hall and Road Board Offices (fmr)* – the Roads Board Office (fmr), built in 1923 and designed in the inter-war free classical style, is constructed of stone and brick, and exhibits classical stucco detailing and balustrade details to the parapets.
- P01324 *Kalgoorlie Roads Board Office (fmr) (1901)* – comprises a two storey building with a highly decorative facade, including a pedimented parapet, in the Federation Free Classical style, which reflects the affluence of the goldfields at the turn of the century.
- P00141 *Road Board Office (fmr) Beverley (1908)* – comprises a single storey brick and iron building, similar in style to Bridgetown Roads Board Office with the dominate feature of the façade being a decorative pediment with motif with a deeply moulded cornice supported by pairs of fluted pilasters. Also designed by P.W Harrison.
- P02544 *Agricultural Hall (fmr) Tambellup (1907)* – formerly Road Board Offices, comprising a Federation Free Classical single storey rendered brick building with symmetrical façade. (In the assessment program)
- P1750 *Road Board Office (fmr) Pinjarra 1910* - a single storey brick building in the Federation Free Classical style. (In the assessment program)

The following regional Roads Board Offices in a variety of architectural styles are also on the Register:

P323 *Bruce Rock Shire Offices (1928)*; P1227 *Irwin Roads Board Office (fmr) (1910)*; P1919 *Nungarin Roads Board Office (fmr) (1922)*; P1920 *Alice Williams Memorial Building, Nungarin, (1936)*; P3629 *Narembeen Civic Precinct, (1923)*; P18402 *Esperance RSL Building (1896)*; P0308 *Broomehill Shire Hall & Road Board Offices (fmr) (1920 to 1928)*; P474 *Road Board Office (fmr), Nanson (1913)*; P478 *Chittering Road Board office (fmr) (1929)*; P1159 *Greenough Road Board Office (fmr) (1906)*; P1576 *Road Board Office (fmr), Merredin (1925)*, and P15408 *Upper Gascoyne Road Board office (fmr) (1912)*. There are a further four Roads Boards Offices on the assessment program;

- P1081 Road Board Office (fmr) Gingin (1911); P4896 Quairading Roads Board Office (fmr) (1925); P1787 Nannup Road Board Office (fmr) (1920) and P2723 Wickepin Town Hall (former Roads Board Office) (1919).

Architect P. W. Harrison:

Architect P. W. Harrison, who designed *Bridgetown Roads Board Office (fmr)*, in 1908, was responsible for the design of a number of Roads Board Offices and Halls, in the Federation period. One of the earliest was the first stage (1897) of P3642 *Bunbury Municipal Chambers* designed in the Federation Free Classical style, for which he won the design competition. In 1908, subsequent to his design for *Bridgetown Roads Board Office (fmr)*, Harrison designed Beverly Roads Board Office, completed in 1909⁴⁸, which has external similarities to *Bridgetown Roads Board Office (fmr)*. It is included on the Municipal Heritage Inventory (MHI) for the Shire of Beverley. In the early 1920s, the Corrigin Roads Board requested Harrison design Corrigin Road Board Offices (fmr) in 'a similar design of the Beverley offices'⁴⁹ Roads Board Offices;

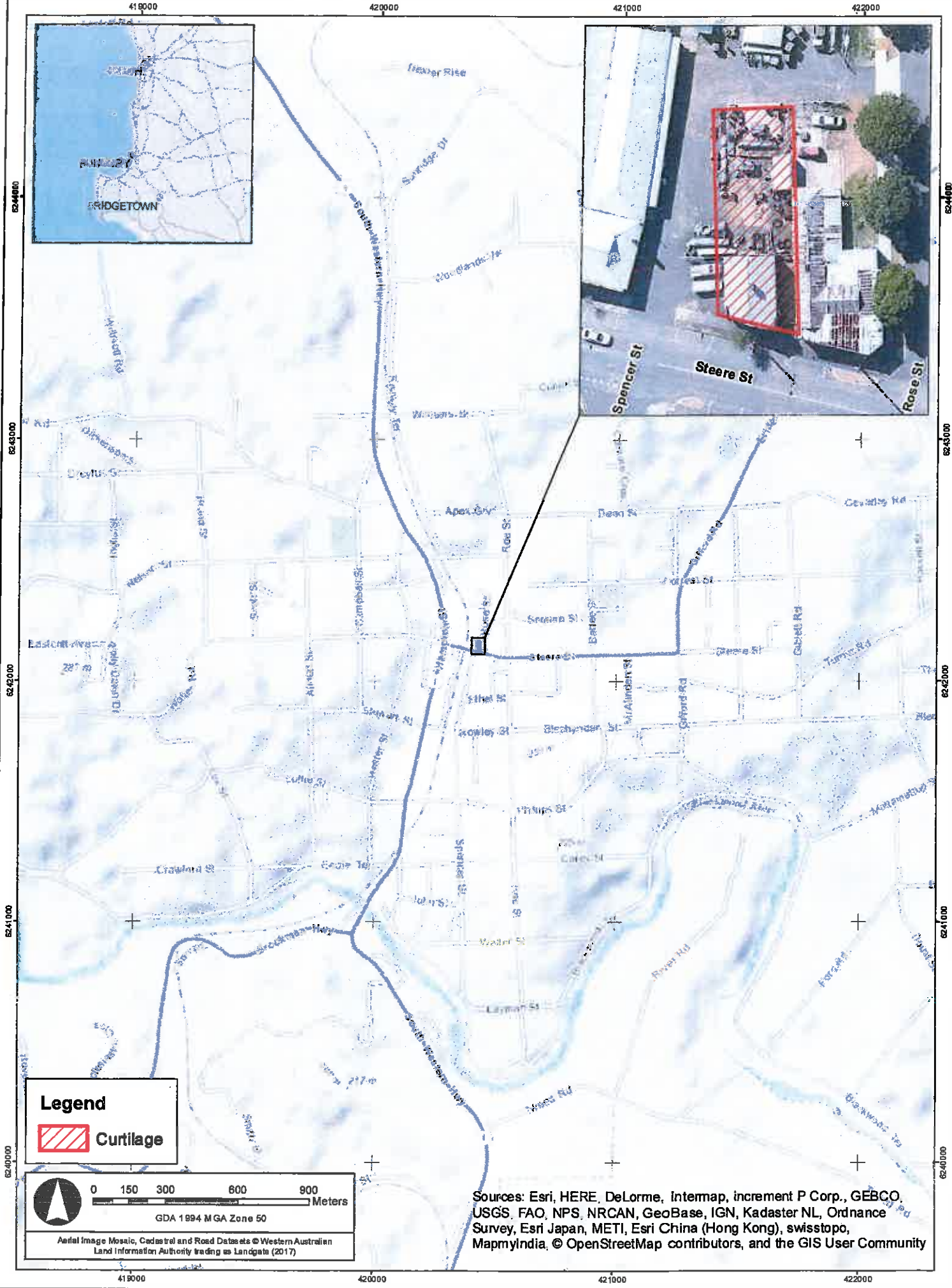
Conclusion: *Bridgetown Roads Board Office (fmr)* is a fine and intact example of a Roads Board Office building in a regional town designed in the Federation Free Classical style, and a fine example of the design work of architect P.W. Harrison.

13.4 KEY REFERENCES

13.5 FURTHER RESEARCH


⁴⁸ *West Australian* 10 & 19 Oct. 1908.

⁴⁹ Road Board Minutes, Corrigin Road Board, Sept. - Nov. 1922, held at Shire of Corrigin.



Legend

 **Curtilage**

 0 150 300 600 900 Meters

GDA 1994 MGA Zone 50

Aerial Image Mosaic, Cadastral and Road Datasets © Western Australian Land Information Authority trading as Landgate (2017)

Sources: Esri, HERE, DeLorme, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), swisstopo, MapmyIndia, © OpenStreetMap contributors, and the GIS User Community



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Steere St

Legend

-  Curtilage
-  Cadastre



0 5 10 Meters

GDA 1994 MGA Zone 50

Aerial Image Mosaic, Cadastral and Road Datasets © Western Australian
Land Information Authority trading as Landgate (2016)



HERITAGE COUNCIL
STATE HERITAGE OFFICE

HC ZONES OF SIGNIFICANCE P3538-A BRIDGETOWN ROADS BOARD OFFICE (FMR)

PREPARED BY BERNHARD KLINGSEISEN (SENIOR LAND INFORMATION OFFICER) 15/03/2017

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Legend

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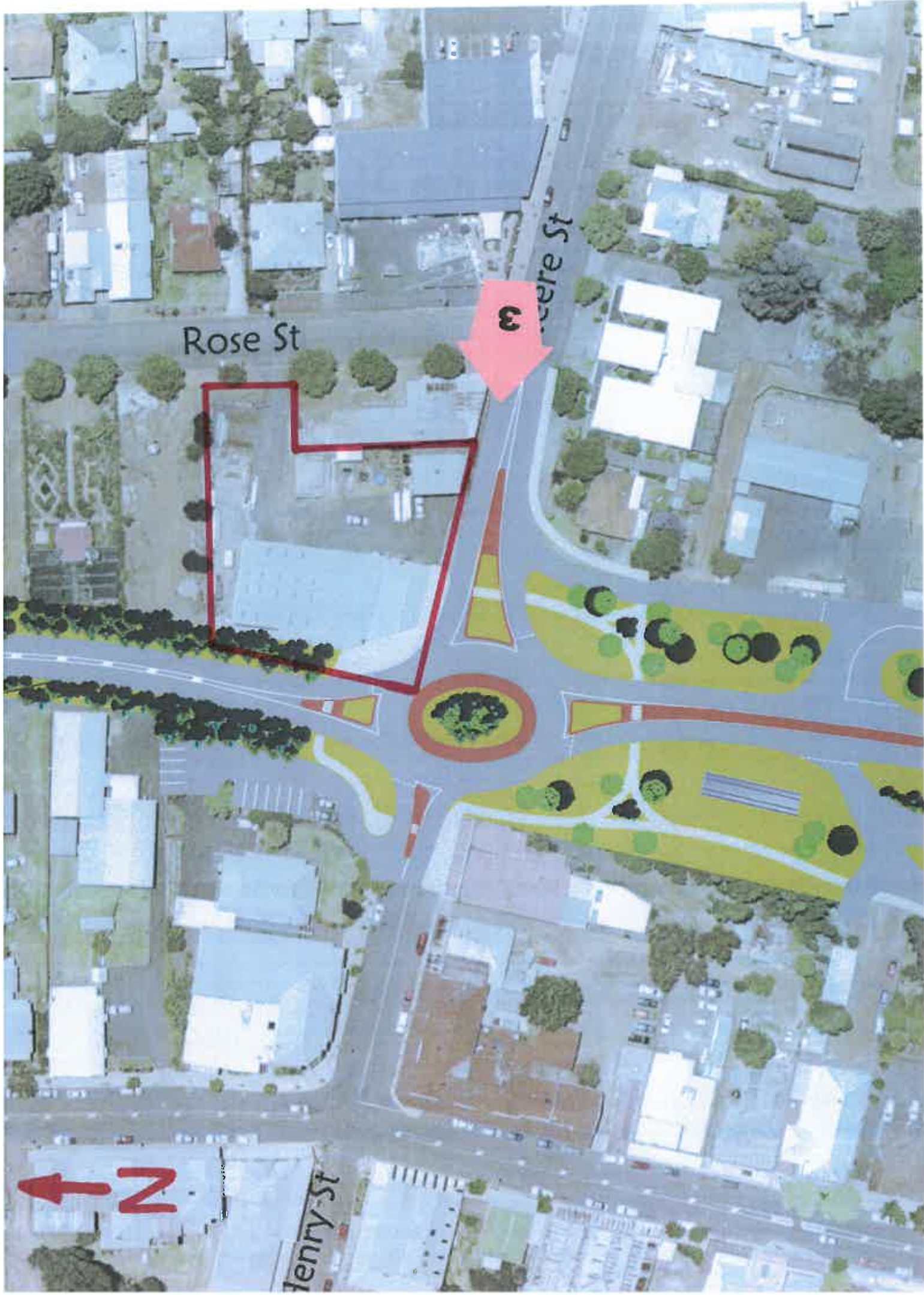
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GDA 1994 MGA Zone 50

Aerial Image Mosaic, Cadastrol and Road Datasets © Western Australian Land Information Authority trading as Landgate (2016)

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Department of Planning,
Lands and Heritage

Bairds Building 491 Wellington Street Perth
Tel (08) 6551 8002
Fax (08) 6552 4001
info@dphl.wa.gov.au

TO:

FROM:

RE:

DATE:

I/We refer to your letter of 9 May 2017, advising that the following places are to be considered for entry into the Register of Heritage Places:

P17301 Wesfarmers Building (fmr)
P3583 Bridgetown Roads Board Office (fmr)

As the owner for the above places, I/We _____
(✓ applicable box)

- support the proposed registration**
 have no comment to make on the proposal
 do not support the proposed registration

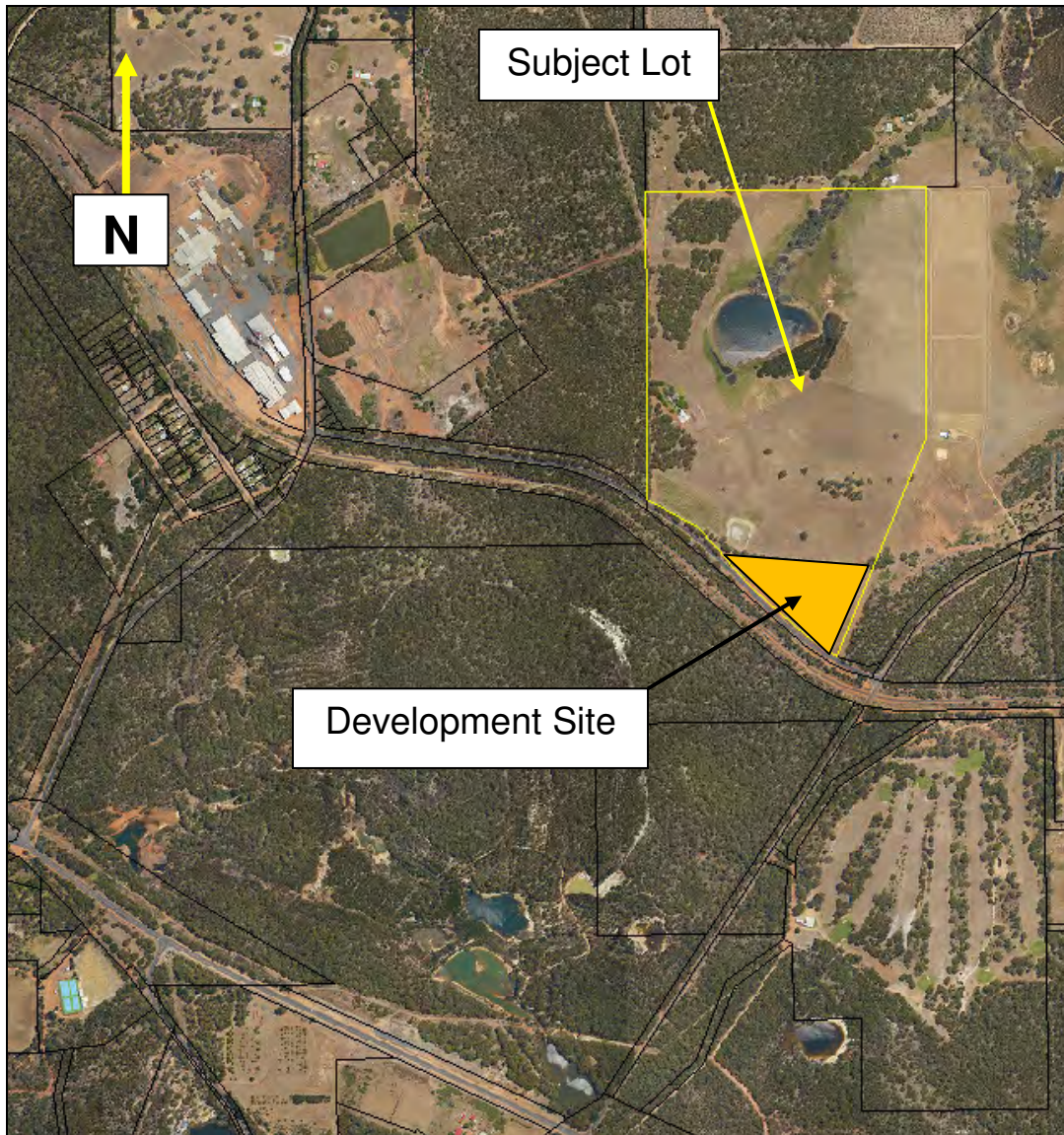
Please provide comments here or attach a separate submission

I/We agree for other stakeholders to be advised of our position on registration

Signed: Noel Holdsworth

Name: NOEL HOLDSWORTH

Position: OWNER



**Proposed Use Note Listed – Temporary Workers Camp
Lot 3 (RSN 75) Old Mill Road, North Greenbushes**

(Shire of Bridgetown-Greenbushes – Aerial Photograph 2015)

APPLICATION FOR DEVELOPMENT APPROVAL

LOT 3 (NO. 75) OLD MILL ROAD, NORTH GREENBUSHES
TALISON LITHIUM PTY LTD CONSTRUCTION CAMP

SUBMITTED BY RESOLVE GROUP PTY LTD
DATED 18th JULY 2017



RESOLVE
RESOLVE GROUP PTY LTD

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1.0 Introduction

Resolve Group Pty Ltd has been engaged by MSP Engineering Pty Ltd acting on behalf of the property owners to coordinate the development approval for a proposed accommodation camp. The camp will be used to accommodate a transient workforce while the Talison Lithium expansion project is being constructed. The camp will be of a temporary nature intended for a period of 12 – 18 months with a maximum tenure of 24 months if required.

This report has been prepared in support of an application for development approval for the proposed construction camp.

The development has an estimated cost of construction of \$2.95 million which requires the Shire of Bridgetown-Greenbushes to determine the development application.

2.0 Site Description

2.1 Location

The subject site is located within the local government area of the Shire of Bridgetown-Greenbushes approximately 270 kilometres south of the Perth.

The subject site is located in the locality of North Greenbushes east of the Old Mill Road and Greenbushes-Grimwade Road intersection. The proposed development will occupy a maximum area of 35000 square meters (3.5 hectares) directly accessible via Old Mill Road (Figure 1 – Location Plan).

2.2 Existing Site Conditions

The subject site currently contains a single residential dwelling and multiple outbuildings for the predominate use of agriculture. The site is relatively clear with the exception of existing vegetation.

2.3 Cadastral Information

The subject site has a total land area of 492,403 square meters with a frontage of 536.87 meters to the primary street of Old Mill Road. The subject site is defined as No. 75, Lot 3 on Deposited Plan 45240 (Certificate of Title Volume 2600, Folio 775) (Figure 2 – Certificate of Title and Figure 3 – Site Survey).

3.0 Project Summary

The proposal seeks Shire approval for the proposed transient workforce camp. Table 1 below provides a detailed summary of the proposed development.

Building/ Use	Quantity	Proposed Development
Accommodation	50	Standard 4 bedroom accommodation buildings
	2	Disabled single bedroom accommodation buildings
Facilities	3	Laundry
	1	Kitchen/diner (dry mess)
	1	Wet mess and alfresco
	4	Toilet buildings (2 standard and 2 disabled)
	1	Administration office and shop
	1	Recreation room
	1	Gymnasium
	1	Sports court
	1	BBQ area
	1	Training room
	1	Linen store
	1	First aid
	1	Gate house
Infrastructure and Services	N/A	Vehicle parking (light vehicle and bus), waste water treatment plant, generators, potable and fire water tanks and perimeter security fencing.

Table 1 – Project Summary

4.0 Town Planning Considerations

4.1 Shire of Bridgetown-Greenbushes Town Planning Scheme No. 4

The subject site is zoned Rural 2 – General Agriculture under the Shire of Bridgetown-Greenbushes Town Planning Scheme No. 4 hereby referred to as the TPS No. 4. (Figure 4 – TPS No. 4 Zoning Plan). The Council's Objective of the Rural 2 – General Agricultural zone is to recognise that land within the Zone is by reason of its physical characteristics and location suited to the development of a wide range of uses appropriate to the growth of the District's economy and activity generally, will be to retain as far as possible, an agricultural base whilst assisting desirable changes in land use and activity through Planning Policies and Controls.

Council's Policies will therefore be to:

- a) Support and assist in studies of land use and management which may be desirable and appropriate;
- b) Promote the introduction of new and/or improved agricultural practices;
- c) Permit, subject to adequate location and controls, establishment of uses of a tourist or recreational nature, and where appropriate, additional residential settlement;
- d) Consider the establishment of Special Rural Zones within the defined Policy areas.

While the intent of the Rural 2 – General Agriculture zone is for agricultural uses the proposed construction camp will not jeopardise the sites ability to maintain its current farming practices. The temporary camp will require a small parcel of the subject allotment with the majority of the lot to be remain for agricultural uses. Once the camp has been decommissioned upon completion of the Talision Lithium expansion project the land will again be used for agriculture.

4.2 Land Use Permissibility

The proposed development is considered an unlisted use as it cannot reasonably be determined as falling within the interpretation of one of the use classes shown under Table 1 – Zoning Table of TPS No. 4. The Council may determine an unlisted use as follows:

- a) Determine that the use is not consistent with the objectives and purposes of the particular Zone, and therefore not permitted; or
- b) Determine by absolute majority that the proposed use is consistent with the objectives and purposes of the Zones and thereafter follows the 'SA' procedures of Clause 5.2 in considering an application for Planning Consent.

The use will be considered an Unlisted Use - Transient Workforce Accommodation which can be defined as "dwellings intended for the temporary accommodation of transient workers and way be designed to allow transition to another use or may be designed as a permanent facility for transient workers and includes a contractors camp and dongas." (Shire of Ashburton LPS No. 7, Pg. 69).

Transient Workforce Accommodation will be assessed as an 'SA' use which "means that the use is not permitted by the Scheme unless Planning Consent is granted by the Council after notice of application has been given by the Council in accordance with Clause 5.2." Clause 5.2 of TPS No. 4 requires the development application to be advertised to affected landowners/ occupiers for a period of 21 days.

4.3 State Planning Policy 3.7

A Bushfire Management Plan has been prepared in response to the requirements of State Planning Policy 3.7 Planning in Bushfire Prone Areas and in accordance with the Guidelines for Planning in Bushfire Prone Areas issued by the Western Australian Planning Commission with the input from the Department of Fire and Emergency Services. The proposed development will comply in respect to the location, siting and design, vehicular access and water elements of the Guidelines for Planning in Bushfire Prone Areas.

5.0 Development

The proposed development has been assessed against the relevant requirements of the Shire of Bridgetown-Greenbushes Town Planning Scheme No. 4 and relevant local and state planning policies.

5.1 Setbacks

Buildings are required to be setback in accordance with Clause 4.6 Building Setback in Rural Zone of the Scheme. The proposed development requires a minimum setback of 20 meters from 'Other roads' and 20 meters from all other boundaries. The proposed construction camp will be setback a minimum of 30 meters from Old Mill Road and 42 meters from the eastern boundary which meets the requirements of the Scheme and State Planning Policy 3.7.

5.2 Amenity and Development

The proposed development has been designed to meet the intent of Clause 4.10 Amenity and Development of TPS No. 4. The design, layout and siting will ensure the amenity of the district is not adversely effected and will not affect existing residents within close proximity to the site. The development will retain and utilise existing vegetation where possible to reduce any potential impacts. A contracted catering company will be responsible for ensuring the site is maintained and tidy at all times.

5.3 Carparking and Transport

Limited parking has been provided as majority of the construction workers will be transported to the project site by bus. The camp will include parking for 20 light vehicles used by visitors and supervisors only. In addition, an overflow parking lot capable of accommodating 50 light vehicles and 4 buses (15 seat bus) will be provided. Parking will be provided in accordance with AS/NZS 2890.1:2004 and AS/NZS 2890.6:2009. A single disabled parking bay will be provided to meet the requirements of the Building Code of Australia.

Construction workers will be bussed daily to the project site which is located approximately 10 minutes south of the camp site. This will minimise congestion within the local area and reduce demand on local roads and infrastructure. Reducing light vehicle use to and from site will minimise the effects of driving under fatigue and ensure no camp residents can operate a vehicle under the influence of alcohol.

5.4 Accommodation

A total of 50 standard accommodation buildings and 2 disabled accommodation buildings will be proposed as part of the construction camp. Each standard accommodation building will contain 4 bedrooms containing of a king single bed, WC suite and shower. The disabled accommodation buildings will contain a king single bed with a complaint accessible WC suite and shower. This will allow the camp to accommodate 202 persons with a possibility of expanding to a maximum occupancy of 250 persons if required.

5.5 Facilities

The development will include the following facilities necessary for the efficient and effective operation of the proposed construction camp.

5.5.1 Administration Office and Shop

The administration office building 12.0m x 9.0m x 2.4m will be used for administration and reception purposes. The building will contain a small ancillary retail shop for the sale of essential supplies and amenities only.

5.5.2 Wet and Dry Mess

The wet mess building will serve packaged liquor to construction workers residing at the camp. A Special Facility – Works Canteen Liquor Licence will be acquired which permits the sale of liquor at a works canteen, or at other premises specified in the licence to workers and their guests. Camp management will ensure alcohol is served in a responsible manner at all times and no camp residents drive a vehicle under the influence.

The dry mess building will contain a kitchen and dining room capable of seating 120 persons at any one time. The dry mess building will include kitchen facilities such as two cool rooms, a freezer room, dry store and miscellaneous cooking equipment.

5.5.3 Miscellaneous Buildings

- Two (2) laundry buildings 7.2m x 3.0m x 2.4m and 6.0m x 3.0m x 2.4m containing washing and drying facilities;
- Recreation building 12.0m x 6.0m x 2.4m;
- Gymnasium 12.0m x 6.0m x 2.7m;
- Training Room 12.0m x 3.0m x 2.4m;
- Linen store 13.0m x 3.0m x 2.4m;
- First aid building 6.0m x 3.0m x 2.4m;
- Gate house 6.0m x 3.0m x 2.4m;
- Ice room 6.0m x 3.0m x 2.4m; and
- Two (2) standard toilet buildings 6.0m x 3.0m x 2.4m.
- Two (2) toilet buildings with a disabled toilet 8.4m x 3.0m x 2.4m.

5.6 Infrastructure

The development will include the following infrastructure necessary for the efficient and effective operation of the proposed construction camp.

5.6.1 Water Tanks

The location of proposed water tanks will be made in accordance with Town Planning Policy TP.21 Siting of Water Tanks Policy. The water tanks will be adequately setback in accordance with the zoning requirements of the Rural 2 – General Agriculture and will not result in any detrimental impacts on surrounding land uses. Two (2) water tanks will be installed with one being used as a potable water supply and the second used for firefighting purposes as required by State Planning Policy 3.7.

5.6.2 Waste Water Treatment Plant

The camp will include a waste water treatment plant and associated irrigation area for treated waste water. The proposed plant will be capable of treating the waste water generated from a maximum occupancy of 250 persons.

5.6.3 Waste Management

The development will engage a private contractor to dispose of all waste generated from the construction camp. Lidded front lift style bins will be contained on site in a designated, accessible area which will be removed from site and replaced as required.

5.6.4 Services

Essential utilities service providers have been consulted to ensure the site can provide sufficient services to meet the demands of the camp. The proposed development has been discussed with the Water Corporation, Western Power and Telstra. Diesel generators have been provided as back-up power to the waste water treatment plant, kitchen food stores and emergency lighting.

5.7 Camp Demobilisation

The camp will be decommissioned upon completion of the Talison Lithium expansion project with the site to be made good where required. All buildings and services infrastructure will be removed with the on-site septic system to be decommissioned. The site will be graded back to previous conditions for stormwater drainage purposes.

6.0 Conclusion

This report has been prepared by Resolve Group Pty Ltd in support of the proposed construction camp at No. 75 (Lot 3) Old Mill Road, North Greenbushes. The proposed construction camp is required to accommodate a transient workforce during the construction of the Talison Lithium expansion project. The construction camp will be occupied the duration of the construction period and will be decommissioned once works have been completed.

Based on the planning assessment and information provided as part of this report, the support and positive recommendation from the Shire of Bridgetown-Greenbushes is respectfully requested.

FIGURES

Figure 1 – Location Plan




Figure 2 – Certificate of Title

WESTERN		AUSTRALIA	REGISTER NUMBER 3/P21157
			DUPLICATE EDITION 2
			DATE DUPLICATE ISSUED 16/6/2007
			VOLUME 2076
			FOLIO 826

RECORD OF CERTIFICATE OF TITLE
UNDER THE TRANSFER OF LAND ACT 1893

The person described in the first schedule is the registered proprietor of an estate in fee simple in the land described below subject to the reservations, conditions and depth limit contained in the original grant (if a grant issued) and to the limitations, interests, encumbrances and notifications shown in the second schedule.


REGISTRAR OF TITLES 

LAND DESCRIPTION:

LOT 3 ON PLAN 21157

REGISTERED PROPRIETOR:
(FIRST SCHEDULE)

PETER JAMES MCKAY OF LOT 3 OLD MILL ROAD, GREENBUSHES. (T11892236) REGISTERED 31/10/2001

LIMITATIONS, INTERESTS, ENCUMBRANCES AND NOTIFICATIONS:
(SECOND SCHEDULE)

1. *L634300 MORTGAGE TO AUSTRALIA & NEW ZEALAND BANKING GROUP LTD REGISTERED 23/5/2011.

Warning: A current search of the sketch of the land should be obtained where detail of position, dimensions or area of the lot is required.
* Any entries preceded by an asterisk may not appear on the current edition of the duplicate certificate of title.
Lot as described in the land description may be a lot or location.

-----END OF CERTIFICATE OF TITLE-----

STATEMENTS:

The statements set out below are not intended to be nor should they be relied on as substitutes for inspection of the land and the relevant documents or for local government, legal, surveying or other professional advice.

SKETCH OF LAND: 2076-826 (3/P21157)
PREVIOUS TITLE: 1650-853
PROPERTY STREET ADDRESS: 75 OLD MILL RD, NORTH GREENBUSHES.
LOCAL GOVERNMENT AUTHORITY: SHIRE OF BRIDGETOWN-GREENBUSHES

NOTE 1: DUPLICATE CERTIFICATE OF TITLE NOT ISSUED AS REQUESTED BY DEALING L634300

LANDGATE COPY OF ORIGINAL NOT TO SCALE Thu Jul 13 10:57:25 2017 JOB 54363220



Landgate
www.landgate.wa.gov.au

Figure 4 – Shire of Bridgetown Greenbushes TPS No. 4 - Zoning Plan

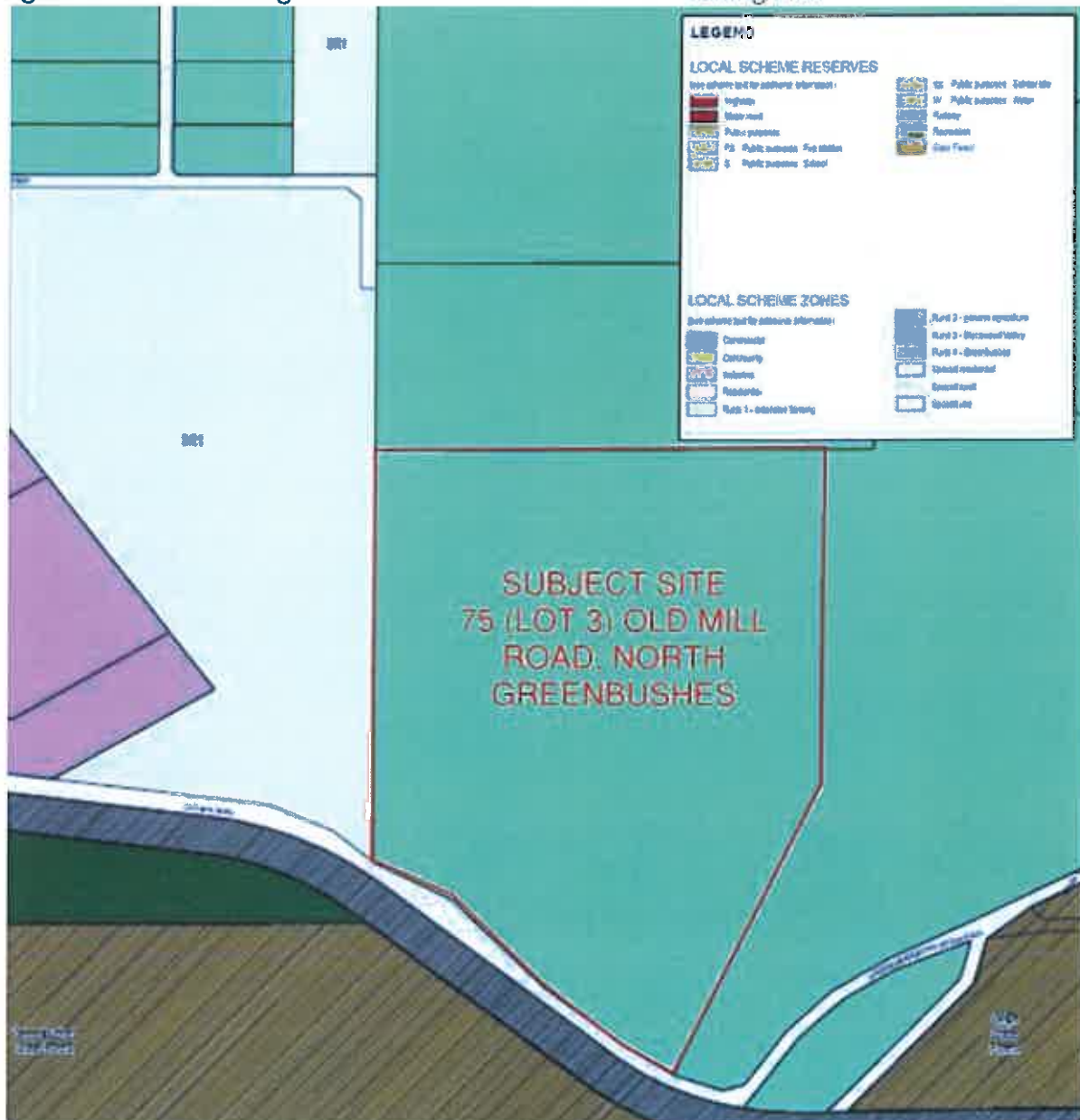


Figure 5 – Camp Philosophy – MSP Engineering Pty Ltd

Introduction

Talison Lithium Pty Ltd is undertaking an expansion of its processing capacity by constructing a new standalone Chemical Grade Plant (CGP2), including crushing circuit, at its Greenbushes Operations, located approximately 270km south of Perth.

MSP Engineering Pty Ltd has been awarded the EPC Contract for the CGP2 Project.

Bulk earthworks for the Project commenced in June this year, with piling and concrete works scheduled to commence in August and September respectively. The structural mechanical piping (SMP) contract is scheduled to commence at the start of 2018 and conclude at the end of 2018. CGP2 will be commissioned early 2019.

The Project aims to attract a significant proportion of local construction workers however preliminary manning estimates indicate that there may be up to 250 construction workers from outside the local area, who will require local accommodation for the duration of the Project.

MSP Engineering has investigated opportunities for accommodation within Greenbushes and Bridgetown however there is currently not sufficient capacity for the Project's requirements. It has been identified however that there is sufficient local accommodation, by way of rental houses and local pubs, for MSP Engineering supervisory and administrative direct employees (anticipated to be approximately 20 people at the peak of the Project).

Based on these investigations, MSP Engineering has identified that a purpose built temporary construction accommodation facility (often referred to as transient workers accommodation) will be required for the Project. To limit travel time for construction workers, it is desirable for the accommodation facility to be located within a 10km radius of the CGP2 Project construction site, located within the Talison Greenbushes mining lease. Based on preliminary, informal discussions with the Shire of Bridgetown-Greenbushes, MSP Engineering understands that the Shire is not opposed to such a development if it was located outside of the Greenbushes town centre and has no adverse effects on local residents.

Proposed Site

MSP Engineering has located suitable land for construction of the accommodation facility which is located approximately 6 km north of Greenbushes town centre. The land is owned by a local resident who is amenable to leasing MSP Engineering the site for an agreed sum.

Details of the proposed site are as follows:

- Street Address: 75 Old Mill Road, Greenbushes WA.
- Certificate of Title/Folio: 2076/826 (Lot 3 on Plan 21157).
- Lot Area: 49.2403 ha.
- Zone: Rural 2 – General Agriculture.

Development Proposal

MSP Engineering proposes to construct a temporary accommodation facility for 200 people, with capacity for expansion to 250 people if required. The anticipated timeframe for occupancy of the accommodation facility is 12 to 18 months however a 2 year timeframe has been planned to allow for potential schedule delays.

The proposed development would occupy approximately 3.5 ha of Lot 3.

The proposed accommodation facility would be primarily comprised of transportable modular buildings with stick built structures as required, and would include the following facilities:

- 200 No. accommodation rooms (4 ensuite rooms per 14.4 m x 3.3 m floors).
- 2 No. disabled accommodation rooms (1 ensuite room per 7.2 m x 3.25 m).
- 3 No. laundries complete with washing machines and dryers.
- A Kitchen Diner with cooking capacity for 3 meals per day (sit down breakfast and dinner over 2 sittings and take-away crib) for 240 persons and seating for 120 people.
- A Licensed Wet Mess and adjoining Covered Beer Garden.
- Public toilets with disabled facilities.
- Administration building with small retail shop for purchase of general amenities, and a large bus shelter.
- Recreation facilities including landscaped open space with BBQ areas, gymnasium, multi-purpose sports court and recreational room.
- Training room.
- Linen store.
- First Aid facility.
- Security Gate House.
- Potable and Fire Water storage tanks.
- Parking for buses and light vehicles.
- Perimeter security fencing.

MSP Engineering is currently in discussions with Telstra, Water Corporation, Western Power, Department of Environment Regulation and Department of Health, regarding the provision of utilities to the accommodation facility.

It is anticipated that utilities will comprise the following:

- Water Corporation potable water connection with 2 days on site potable water storage to facilitate the probable simultaneous flow required by the accommodation village.
- Fire water storage sufficient to feed fire water reticulation.
- Wastewater Treatment Plant (WWTP) with associated irrigation area for treated wastewater.
- Telstra fibre optic and 'land line' connections.
- Western Power connection.
- Diesel generator to provide back-up power to the WWTP, Kitchen Diner food stores and emergency lighting.

Accommodation Village Operating Philosophy

Construction Roster

MSP Engineering are currently proposing a rolling 11 days on, 3 days off construction roster, with a single day shift 6am to 6pm. Accommodation will be 'motel' style whereby rooms are not allocated to an individual thus not left empty during that person's R&R.

The roster of 11 days on, 3 days off has been established to support fatigue management principles where no personnel will work more than 13 days consecutively and to eliminate the potential for any personnel to remain at the accommodation facility on the 14th day of their cycle, which would be unworked.

Traffic Management

To minimise traffic congestion at the CGP2 construction site and in the local area, the use of private light vehicles will be minimised where possible. Subcontractors will be responsible for bussing in workers from an approved location (such as Bunbury) to the accommodation facility and workers will be transported between the accommodation facility and the CGP2 construction site by bus each day. Only subcontractor supervisors will be permitted to bring light vehicles into the accommodation facility or the CGP2 construction site.

Minimising light vehicles at the accommodation facility also aligns with MSP Engineering's fatigue management and responsible liquor service management plans.

Accommodation Village Management

The day to day operation of the accommodation village will be managed by a suitable Catering Company who is experienced in camp management such as catering, cleaning, facilities management and maintenance, recreation initiatives, transport of workers and security.

Legacy

Talison and MSP Engineering have yet to consult the Shire regarding legacy of the accommodation facility. To benefit the local community, the Project would consider donation of buildings and facilities to the Shire for bush fire relief facilities or other community uses (at a location nominated by the Shire). This requires further discussion with the Shire and other stakeholders to ascertain what best meets the needs of the community.

In general however, all infrastructure (including underground services) will be removed from the site at the completion of the Project and the site will be graded for surface water drainage and seeded if appropriate.

Community Benefit

There is potential for local employment during construction and operation of the accommodation facility e.g. trades, cleaners, hospitality staff, bus drivers.

There is also potential for procurement of local produce to supplement food stores for the Kitchen Diner. Local meal and accommodation providers will enjoy increased patronage.

Minimising Impact on the Community

Limited and controlled traffic impact.

Accommodation facility located out of the town centre.



RESOLVE
RESOLVE GROUP PTY LTD

Resolve Group Pty Ltd | Suite 3/48 Kishorn Road, Applecross WA 6153 | www.resolvegroup.com.au

PROPERTY CONSTRUCTION MINING | APPROVALS COMPLIANCE CERTIFICATION



LEGEND

- LOT BOUNDARY
- BUSHFIRE BUFFER ZONE
- CAMP FENCING

CLIENT TALISON LITHIUM - GREENBUSHES OPS
 TITLE CQP2 PROJECT - CONSTRUCTION CAMP
 LOT 3, 7/5 OLD MILL ROAD, GREENBUSHES, WA
 GENERAL ARRANGEMENT - LOT BOUNDARIES
 DRAWING NO. 12984-217D-G-GA-002



REV	DATE	BY	CHKD	DESCRIPTION
1	17/07/2017			ISSUED FOR DEVELOPMENT APPLICATION
2	17/07/2017			ISSUED FOR CLIENT REVIEW
3	17/07/2017			ISSUED FOR ROAD CHECK
4	17/07/2017			ISSUED FOR INTERNAL REVIEW

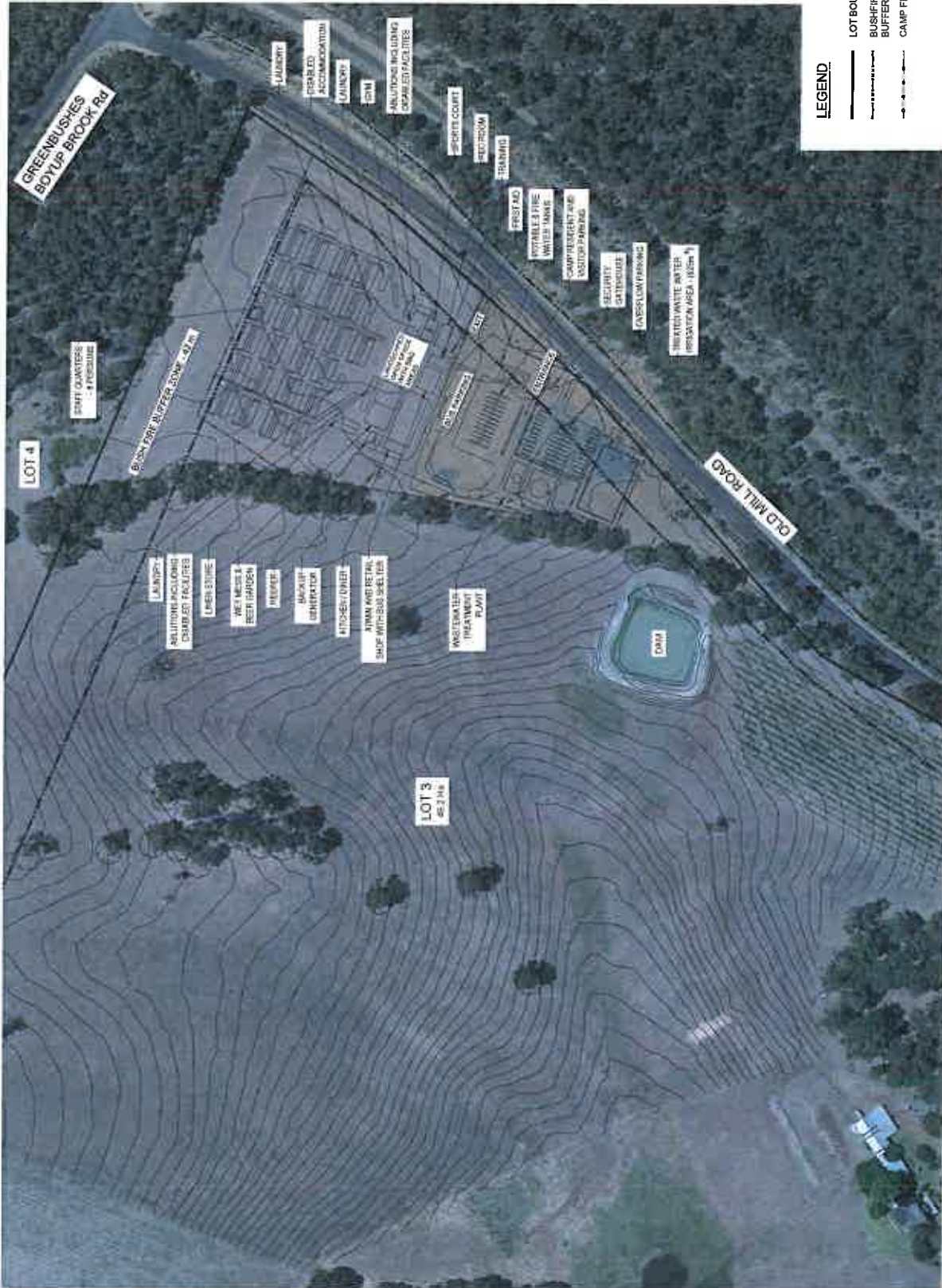
NO	DATE	BY	CHKD	DESCRIPTION
1	17/07/2017			ISSUED FOR DEVELOPMENT APPLICATION
2	17/07/2017			ISSUED FOR CLIENT REVIEW
3	17/07/2017			ISSUED FOR ROAD CHECK
4	17/07/2017			ISSUED FOR INTERNAL REVIEW

MSP ENGINEERING PTY LTD
 RESOURCE DEVELOPMENT CONSULTANTS
 100/100 WILSON ROAD
 WEST PERTH, WA 6150
 TEL: (81) 921 6000
 FAX: (81) 921 1000

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SCALE 1:5000 - A1

655



LEGEND

- LOT BOUNDARY
- BUSIFUSE
- BUFFER ZONE
- CAMP FENCING

NOTE:
1. TOPOGRAPHICAL SURVEY INDICATES 0.5m CONTOURS

CLIENT TALISON LITHIUM - GREENBUSHES OPS
PROJECT CGP2 PROJECT - CONSTRUCTION CAMP
LOCATION LOT 3, 76 OLD MILL ROAD, GREENBUSHES, WA
GENERAL ARRANGEMENT
 DRAWING NO. 1284-2170-G-GA-001



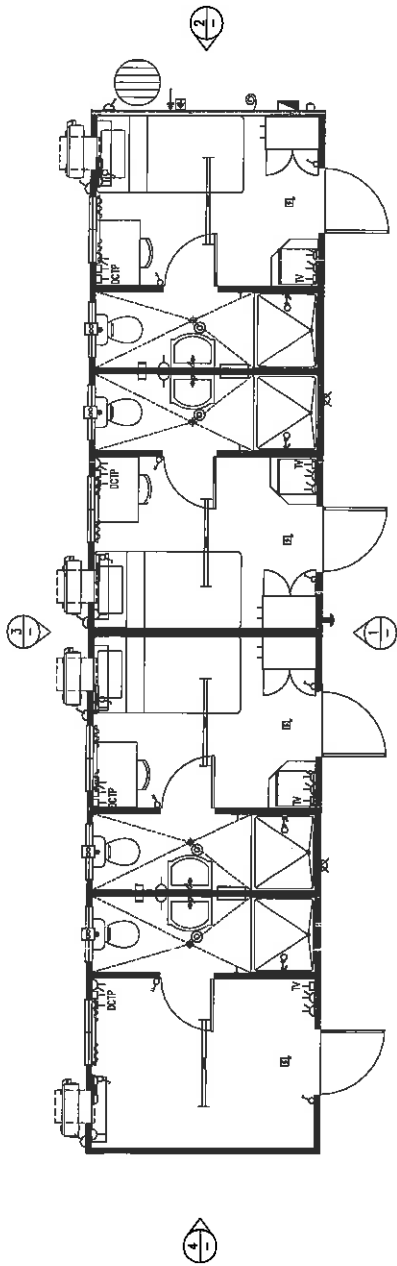
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2	17/07/2017	AK	AK	ISSUED FOR CLEAR REVIEW
3	17/07/2017	AK	AK	ISSUED FOR BUILD CHECK
4	17/07/2017	AK	AK	ISSUED FOR INTERNAL REVIEW

MSP ENGINEERING PTY LTD
 RESUME DEVELOPMENT CONSULTANTS
 APR 04 09 00 00
 100 WELLS WA 005
 100 WELLS WA 005
 PHONE 080 521 000
 FAX 080 521 000

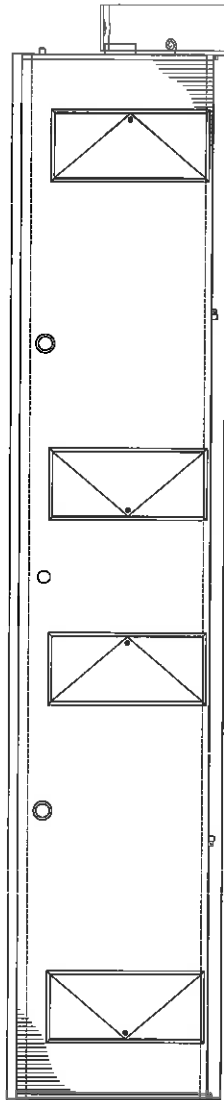
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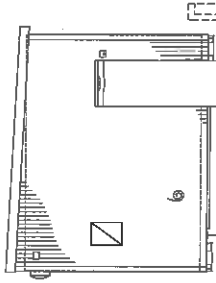
GENERAL NOTES:
1. FOR FURTHER DETAILS REFER FLOOR PLAN DRAWING



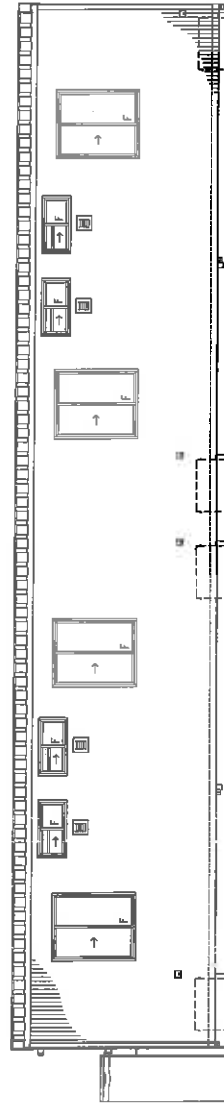
PLAN
SCALE 1:50



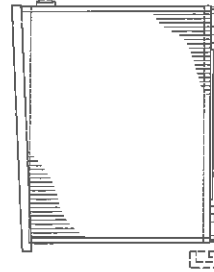
ELEVATION
SCALE 1:50



ELEVATION
SCALE 1:50



ELEVATION
SCALE 1:50



ELEVATION
SCALE 1:50

SYMBOL LEGEND

LINE THICKNESS	1/2 LINE THICKNESS	1/4 LINE THICKNESS	1/8 LINE THICKNESS
25/50/75	APPROVED FOR CONSTRUCTION	DATE	BY
AS USED	ORIGINAL	DATE	BY
DATE	TIME	DESCRIPTION	DATE



ELEVATIONS (D290)
MESA EXT/PLY INT
(QTY REQ'D 50 OFF)

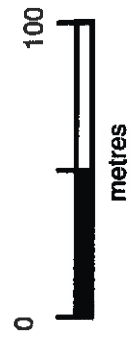
SALE/HIRE: 14.4 x 3.25 x 2.4m
4 ROOM ACCOMMODATION UNIT
AUSCO MODULAR STOCK

Drawn by	Checked by	Scale	Project No.
M. J. JONES	M. J. JONES	1:50	13403-001
DATE	DATE	DATE	DATE
25/01/11	25/01/11	25/01/11	25/01/11
DIMENSIONS ARE IN MM DO NOT SCALE			



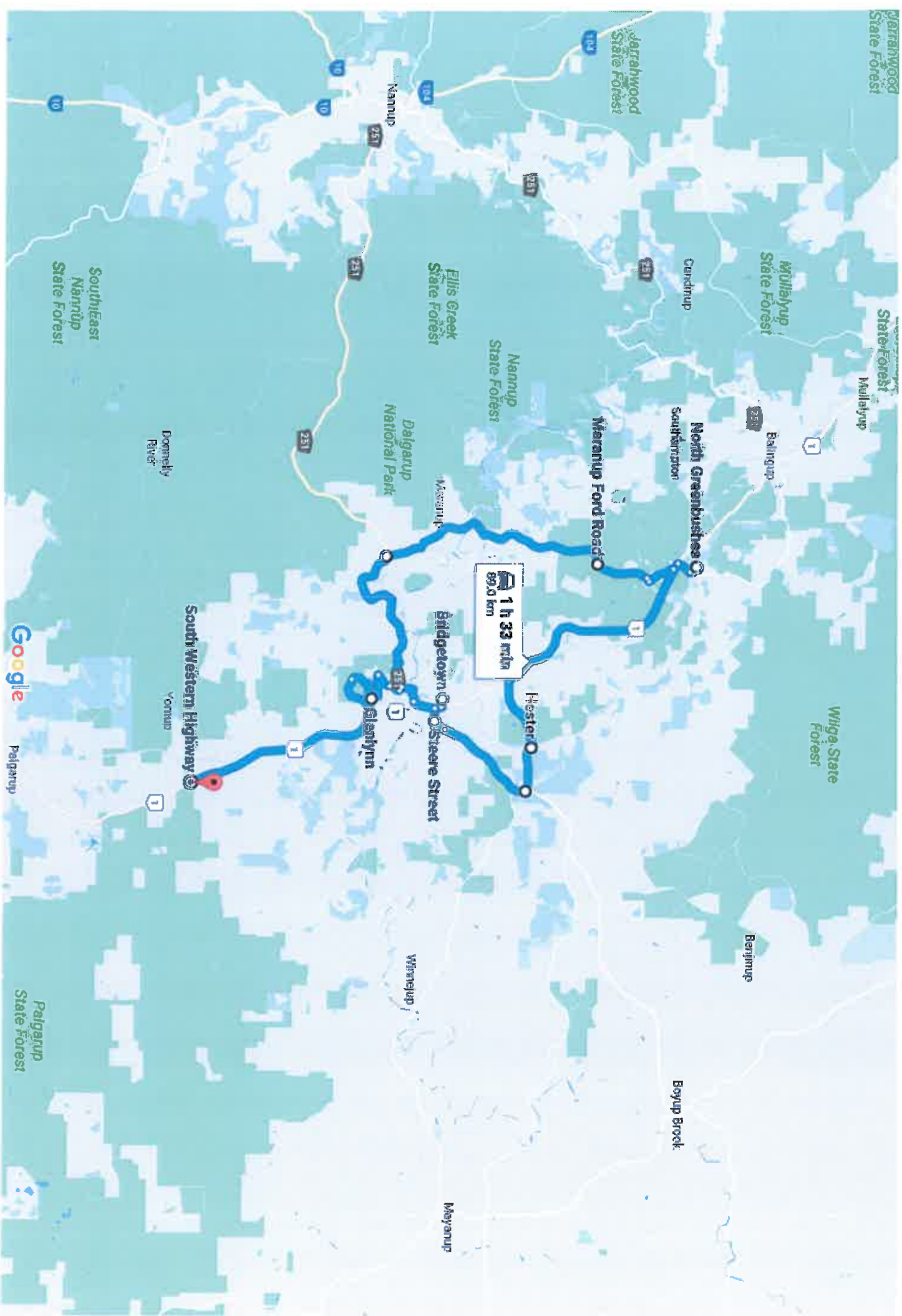
BAL Contour Map

Address: Lot 3 Old Mill Road, North Greenbushes
Assessment date: 13 July 2017



- Legend**
- Subject site
 - Assessment area
 - Proposed cadastre
 - Asset Protection Zone
 - Managed Low Fuel Area

- Indicative Bushfire Attack Levels**
- BAL-LOW
 - BAL-12.5
 - BAL-19
 - BAL-29
 - BAL-40
 - BAL-FZ







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Minutes of a Meeting of the Local Laws, Strategy, Policy & Organisation Development Standing Committee held in the Council Chambers on Thursday, 13 July 2017 commencing at 5.30pm.

The Presiding Member opened the Meeting at 5.32pm

Acknowledgment of Country – Presiding Member

On behalf of the Councillors, staff and gallery, I acknowledge the Noongar People, the Traditional Owners of the Land on which we are gathered, and pay my respects to their Elders both past and present.

Attendance & Apologies

- Presiding Member - A J Wilson
- J A Boyle
- S Hodson
- D Mackman
- J R Moore
- J Nicholas
- A Pratico
- P Quinby
- P Scallan
- In Attendance - T Clynch, Chief Executive Officer
- E Denniss, Executive Manager Community Services
- T M Lockley, Executive Assistant
- Apologies - M Larkworthy, Executive Manager Corporate Services

Gallery

D Della Vedova

Petitions/Deputations/Presentations

John Tillman – Superintendent, DFES Lower South West Region
Ben Anderson - Bushfire Risk Planning Coordinator, Shires of Boyup Brook, Donnybrook-Balingup & Bridgetown-Greenbushes
Greg Hamlyn - DFES
Shire Bush Fire Management Plans

Comment on Agenda Items by Parties With an Interest - Nil

Confirmation of Minutes

SC.01/0717 Ordinary Meeting held 8 June 2017

A motion is required to confirm the Minutes of the Ordinary Meeting of the Local Laws, Strategy, Policy & Organisation Development Standing Committee held 8 June 2017 as a true and correct record.

Committee Decision *Moved Cr Pratico, Seconded Cr Boyle*
SC.01/0717 That the Minutes of the Ordinary Meeting of the Local Laws, Strategy, Policy & Organisation Development Standing Committee held 8 June 2017 be confirmed as a true and correct record.

Carried 9/0

Announcements/Briefings by Elected Members - Nil

Notification of Disclosure of Interests

Section 5.65 or 5.70 of the Local Government Act requires a Member or Officer who has an interest in any matter to be discussed at a Committee/Council Meeting that will be attended by the Member or Officer must disclose the nature of the interest in a written notice given to the Chief Executive Officer before the meeting; or at the meeting before the matter is discussed.

A Member who makes a disclosure under Section 5.65 or 5.70 must not preside at the part of the meeting relating to the matter; or participate in; or be present during, any discussion or decision making procedure relating to the matter, unless allowed by the Committee/Council. If Committee/Council allow a Member to speak, the extent of the interest must also be stated.

Name	Cr Pratico
Type of Interest	Financial
Item No.	SC.02/0717 – Draft Gravel Procurement Policy
Nature of Interest	Contract with the Shire to provide gravel

Consideration of Motions of Which Previous Notice has been Given - Nil

Reports of Officers

Reports of Officers have been divided into the following Categories:

- Policy
- Local Laws
- Strategy
- Organisation Development

Policy

Cr Pratico declared a Financial Interest in Item SC.02/0717 as he has a contract with the Shire to provide gravel. Cr Pratico vacated the Meeting at 6.01pm

ITEM NO.	SC.02/0717	FILE REF.	
SUBJECT	Draft Gravel Procurement Policy		
OFFICER	Chief Executive Officer and Executive Manager Works & Services		
DATE OF REPORT	24 June 2017		

Attachment 1 Draft Gravel Procurement Policy

OFFICER RECOMMENDATION that Council adopt Policy WS20 – Gravel Procurement.

Summary/Purpose

A gravel procurement policy has been prepared for the purpose of defining guidelines for the acquisition of gravel for road construction and maintenance purposes.

Background

The development of a gravel procurement strategy is identified as an action under Council's Corporate Business Plan. Rather than develop a strategy a Gravel Procurement Policy has been prepared.

The key components of the draft policy are:

- Explaining the processes used to initially identify potential gravel sources and prove up the suitability of the gravel.
- Identify the type of soil structure (geological formation) where gravel deposits are most likely to be located within.
- Defining selection criteria for gravel procurement. This criteria is to be used for sourcing gravel from private property and for purchasing gravel from commercial suppliers.

The policy states that ideally the Shire would like to have suitable gravel sources throughout the Shire so that carting of materials to specific road works jobs can be reduced as much as possible however it is noted that this may not be possible due to the suitability and specification of gravel. The policy also recognises that not all land owners may be interested in supplying gravel on a long term basis as this can impact on the owner's long term plans for the property.

Council's annual gravel requirements are approximately 4,000m³.

Statutory Environment

The Shire, utilising its powers under Section 3.27(i) and Schedule 3.2 of the Local Government Act 1995, can take gravel, sand, stone or earth from private property, if in its opinion such material is required for the making or repairing of a thoroughfare, bridge, culvert, fence or gate.

Planning Approval or an Extractive Industry Licence is not required for the Shire to access material under Section 3.27(i) of the Local Government Act 1995. The powers that Council has under Section 3.27 of the Local Government Act overrides the provisions of a town planning scheme made under another Act or a Local Law subservient to the Local Government Act.

Integrated Planning

- Strategic Community Plan
Key Goal 3: Our built environment is maintained, protected and enhanced
Objective 3.3 - Maintain an appropriate standard of transport networks, roads and pathways
Strategy 3.3.4 - Ensure suitable access to road building materials
- Corporate Business Plan
Strategy 3.3.4 - Ensure suitable access to road building materials
Action 3.3.4.1 - Prepare and implement a gravel procurement strategy
Action 3.4.4.2 - Source gravel from private land for road works, using powers under the Local Government Act
- Long Term Financial Plan
The costs of acquiring road building materials are built into the annual road construction budget built into the Long Term Financial Plan.
- Asset Management Plans - Nil
- Workforce Plan - Nil
- Other Integrated Planning - Nil

Policy

This report concerns the development of a new policy

Budget Implications

The selection criteria for gravel as set out in the policy is generally the criteria currently used and defining these into a formal policy will not have any appreciable effect on Council's annual budget for its road works program.

Fiscal Equity – Not Applicable

Whole of Life Accounting – Not Applicable

Social Equity – Not Applicable

Ecological Equity

Rehabilitation of land used for sourcing gravel is built into legal agreements between the Shire and the land owner with rehabilitation being the responsibility of the Shire.

Cultural Equity – Not Applicable

Risk Management

The proposed policy sets out guidelines for the acquisition of gravel for road construction and maintenance purposes. If Council wasn't to adopt the policy gravel procurement would still occur whilst a new policy was being prepared.

Continuous Improvement

The draft policy confirms selection criteria for the acquisition of gravel, either from private property or commercial suppliers and ensures that road works are carried out to a specific standard.

Voting Requirements – Simple Majority

Moved Cr Scallan, Seconded Cr Hodson
That Council adopt Policy WS20 – Gravel Procurement.

Lost 0/8

Crs Wilson, Nicholas, Quinby, Scallan, Hodson, Moore, Mackman and Boyle voted against the Motion

**Committee Recommendation Moved Cr Nicholas, Seconded Cr Scallan
SC.03/0717 That the Gravel Procurement Policy be redrafted to be more concise and directive with respect to policy, and brought back to the August Standing Committee Meeting for consideration.**

Carried 8/0

Reason for not supporting the officer recommendation

Councillors felt the draft policy was too narrative and requires more concise policy statements.

6.19pm – Cr Pratico returned to the Meeting

Local Laws

ITEM NO.	SC.03/0717	FILE REF.	LL.7
SUBJECT	Proposed Amendment to Cemeteries Local Law		
PROPONENT	Council		
OFFICER	Senior Admin Officer		
DATE OF REPORT	19 June 2017		

Attachment 2 Draft Cemeteries Amendment Local Law 2017
Attachment 3 Submission
Attachment 4 Consolidated Cemeteries Local Law as at January 2015

OFFICERS RECOMMENDATION That Council adopts the “Cemeteries Amendment Local Law 2017” (as per Attachment 2 of the Standing Committee agenda) and proceeds with the approval and gazettal process in accordance with Section 3.12 of the Local Government Act. The purpose and effect of the proposed Amendment Local Law is to rename the title of clause 8.6 to a more appropriate title and to correct a grammatical error in clause 3.3.

Summary

To provide final adoption of the Draft “Cemeteries Amendment Local Law 2017” which has been advertised in accordance with Section 3.12 of the Local Government Act 1995.

It should be noted that when this draft was first presented to Council the year “2016” was stated. As we are now in a “2017”, the year has been updated on the draft. No other changes have been made to the document that had been previously presented to Council.

Background

During the October 2016 round of meetings, Council resolved to amend the Cemeteries Local Law:

“C.11/1016 That Council:

- 1. In accordance with Section 3.12 of the Local Government Act 1995, gives notice that it proposes to adopt a Shire of Bridgetown-Greenbushes Cemeteries Amendment Local Law, as per Attachment 5. The purpose and effect of the proposed Amendment Local Law is to rename the title of clause 8.6 to a more appropriate title and to correct a grammatical error in clause 3.3.*
- 2. Directs the CEO to undertake statutory public consultation in relation to Point 1 above, with a report to be presented to a future meeting of Council for further consideration.”*

Due to an error in its initial advertising statutory public advertising of this proposed local law was recommended in February 2017 with a closing date for submissions of 23 March 2017. At the close of this submission period one (1) submission had been received (refer Attachment 3). The submitter did not raise any concerns with the proposed changes to the Cemeteries Local Law but did raise concerns relating to the advertising process. In view of this concern (the closing date on the cover page of

the local law differed from the advertised closing date), and following consultation with an officer from the Department of Local Government & Communities, the CEO made the determination to conduct an additional (supplementary) notice period of 6 weeks with a new closing date of 13 June 2017. The author of the submission already received was advised of this action and was informed that his submission remained a valid submission and didn't require resubmittal. At the conclusion of the extended notice period no further submissions were received.

Officer Comment

Section 3.12 of the Local Government Act sets out the procedure for the making of a Local Law, requiring a local government to give Statewide public notice stating that it proposes to make a Local Law, giving details of where the proposed Local Law may be inspected or obtained, and stating the date by which submissions can be made.

In the case of this proposed Local Law the Statewide public notice and the local public notice correctly stated the closing date for submissions. However the author of the submission lodged raised a concern about the cover page of the draft local law listing an incorrect closing date for submissions – so whilst the adverts and noticeboard notices were all correct the cover page of the draft local law wasn't correct.

After considering this matter the CEO accepted the argument that a person may have seen a copy of the draft local law on display in the library and if noticing the closing date listed on the cover page had expired may have felt they had missed the opportunity to lodge a submission. Importantly however the statutory notices advertising the proposed Local Law were correct.

The CEO sought advice from an officer of the the Department of Local Government & Communities and the advice received back was that readvertising of the Local Laws wasn't necessary as Section 3.12 of the Local Government Act only requires the closing date of submissions to be specified in the public notices. Provided this is done and the details in the public notices are correct, the requirements of the Act will be met. The advice further commented that Section 3.12 doesn't require a submission deadline to be on the front cover of the draft. As a result, the typographical error on the cover page was unlikely to have any legal impact on the 3.12 process.

Notwithstanding the above advice the CEO made the determination to reissue notices for the Local Law with a new closing date of 13 June 2017. These supplementary notices were only placed on Shire notice boards and on the Shire website and were not subject to state-wide advertising. Copies of the Amendment Local Laws were again placed in the library and were also accessible on the Shire website.

The supplementary notices were amended to include the following new paragraphs:

Statutory public notice/advertising of the proposed Amendment Local Law has previously occurred however an error was subsequently identified in the listing of an incorrect closing date for submissions on the front cover of the Amendment Local Law. Consequently a decision was made to conduct a further public notification period as an addition to the previous statutory public notice/advertising that occurred.

Any submissions previously received in response to the statutory public notice/advertising that occurred remain valid and authors of those submissions aren't required to submit a new submission.

No further submissions were received leaving only the single submission received from the statutory advertising period.

In addition, as the process for the making of this Amendment Local Law commenced in October 2016 and we are now in a new year, the date on the Amendment Local Law has been changed to 2017 – again this administrative change does not affect the overall proposal or reason for making the Amendment Local Law.

Statutory Environment

To amend a local law the process as outlines in the Local Government Act 1995, section 3.12 which reads:

3.12. Procedure for making local laws

- (1) In making a local law a local government is to follow the procedure described in this section, in the sequence in which it is described.
- (2) At a council meeting the person presiding is to give notice to the meeting of the purpose and effect of the proposed local law in the prescribed manner.
- (3) The local government is to —
 - (a) give Statewide public notice stating that —
 - (i) the local government proposes to make a local law the purpose and effect of which is summarized in the notice; and
 - (ii) a copy of the proposed local law may be inspected or obtained at any place specified in the notice; and
 - (iii) submissions about the proposed local law may be made to the local government before a day to be specified in the notice, being a day that is not less than 6 weeks after the notice is given;and
 - (b) as soon as the notice is given, give a copy of the proposed local law and a copy of the notice to the Minister and, if another Minister administers the Act under which the local law is proposed to be made, to that other Minister; and
 - (c) provide a copy of the proposed local law, in accordance with the notice, to any person requesting it.
- (3a) A notice under subsection (3) is also to be published and exhibited as if it were a local public notice.
- (4) After the last day for submissions, the local government is to consider any submissions made and may make the local law* as proposed or make a local law* that is not significantly different from what was proposed.

* *Absolute majority required.*

- (5) After making the local law, the local government is to publish it in the *Gazette* and give a copy of it to the Minister and, if another Minister administers the Act under which the local law is proposed to be made, to that other Minister.
- (6) After the local law has been published in the *Gazette* the local government is to give local public notice —
 - (a) stating the title of the local law; and
 - (b) summarizing the purpose and effect of the local law (specifying the day on which it comes into operation); and
 - (c) advising that copies of the local law may be inspected or obtained from the local government’s office.
- (7) The Minister may give directions to local governments requiring them to provide to the Parliament copies of local laws they have made and any explanatory or other material relating to them.
- (8) In this section —

making in relation to a local law, includes making a local law to amend the text of, or repeal, a local law.

Integrated Planning

- Strategic Community Plan

Key Goal 5 – our leadership will be visionary, collaborative and accountable
Objective 5.2 – we maintain high standards of governance, accountability and transparency

Strategy 5.2.7 – Council’s policies and local laws are responsive to community needs

Strategy 5.2.8 – ensure all legislative responsibilities and requirements are met

- Corporate Business Plan - Nil
- Long Term Financial Plan - Nil
- Asset Management Plans - Nil
- Workforce Plan – Nil
- Other Integrated Planning – Nil

Policy/Strategic Implications - Nil

Budget Implications

Sufficient funding is provided in the 2017/18 budget to cover advertising and gazettal costs for amending Local Laws.

Whole of Life Accounting – Not Applicable

Social Equity – Not Applicable

Ecological Equity – Not Applicable

Cultural Equity – Not Applicable

Risk Management – Not Applicable

Voting Requirements – Absolute Majority

Committee Recommendation *Moved Cr Boyle, Seconded Cr Pratico*
SC.03/0717 That Council adopts the “Cemeteries Amendment Local Law 2017” (as per Attachment 2 of the Standing Committee agenda) and proceeds with the approval and gazettal process in accordance with Section 3.12 of the Local Government Act. The purpose and effect of the proposed Amendment Local Law is to rename the title of clause 8.6 to a more appropriate title and to correct a grammatical error in clause 3.3.

Carried 9/0

ITEM NO.	SC.04/0717	FILE REF.	LL.7
SUBJECT	Proposed Amendment to Parking and Parking Facilities Local Law		
PROPONENT	Council		
OFFICER	Senior Admin Officer		
DATE OF REPORT	19 June 2017		

Attachment 5 Draft Parking and Parking Facilities Amendment Local Law 2017
Attachment 6 Submission
Attachment 7 Consolidated Parking and Parking Facilities Local Law as at June 2009

OFFICERS RECOMMENDATION *That Council adopts the “Parking and Parking Facilities Amendment Local Law 2017” (as per Attachment 5 of the Standing Committee agenda) and proceeds with the approval and gazettal process in accordance with Section 3.12 of the Local Government Act. The purpose and effect of the proposed Amendment Local Law is to provide further definition to clause 1.3(1) under “sign” interpretation.*

Summary

To provide final adoption of the Draft “Parking and Parking Facilities Amendment Local Law 2017” which has been advertised in accordance with Section 3.12 of the Local Government Act 1995.

It should be noted that when this draft was first presented to Council the year “2016” was stated. As we are now in a “2017”, the year has been updated on the draft. No other changes have been made to the document that had been previously presented to Council.

Background

During the October 2016 round of meetings, Council resolved to amend the Parking and Parking Facilities Local Law:

“C.12/1016 That Council:

- 1. In accordance with Section 3.12 of the Local Government Act 1995, gives notice that it proposes to adopt a Shire of Bridgetown-Greenbushes Parking and Parking Facilities Amendment Local Law, as per Attachment 7. The purpose and effect of the proposed Amendment Local Law is to provide further definition to clause 1.3(1) under “sign” interpretation.*
- 2. Directs the CEO to undertake statutory public consultation in relation to Point 1 above, with a report to be presented to a future meeting of Council for further consideration.”*

Due to an error in its initial advertising statutory public advertising of this proposed local law was recommended in February 2017 with a closing date for submissions of 23 March 2017. At the close of this submission period one (1) submission had been received (refer Attachment 6). The submitter did not raise any concerns with the proposed changes to the Cemeteries Local Law but did raise concerns relating to the advertising process. In view of this concern (the closing date on the cover page of the local law differed from the advertised closing date), and following consultation with an officer from the Department of Local Government & Communities, the CEO made the determination to conduct an additional (supplementary) notice period of 6 weeks with a new closing date of 13 June 2017. The author of the submission already received was advised of this action and was informed that his submission remained a valid submission and didn't require resubmittal. At the conclusion of the extended notice period no further submissions were received.

Officer Comment

Section 3.12 of the Local Government Act sets out the procedure for the making of a Local Law, requiring a local government to give Statewide public notice stating that it proposes to make a Local Law, giving details of where the proposed Local Law may be inspected or obtained, and stating the date by which submissions can be made.

In the case of this proposed Local Law the Statewide public notice and the local public notice correctly stated the closing date for submissions. However the author of the submission lodged raised a concern about the cover page of the draft local law listing an incorrect closing date for submissions – so whilst the adverts and noticeboard notices were all correct the cover page of the draft local law wasn't correct.

After considering this matter the CEO accepted the argument that a person may have seen a copy of the draft local law on display in the library and if noticing the closing date listed on the cover page had expired may have felt they had missed the opportunity to lodge a submission. Importantly however the statutory notices advertising the proposed Local Law were correct.

The CEO sought advice from an officer of the the Department of Local Government & Communities and the advice received back was that readvertising of the Local Laws wasn't necessary as Section 3.12 of the Local Government Act only requires the closing date of submissions to be specified in the public notices. Provided this is done and the details in the public notices are correct, the requirements of the Act will be met. The advice further commented that Section 3.12 doesn't require a submission deadline to be on the front cover of the draft. As a result, the

typographical error on the cover page was unlikely to have any legal impact on the 3.12 process.

Notwithstanding the above advice the CEO made the determination to reissue notices for the Local Law with a new closing date of 13 June 2017. These supplementary notices were only placed on Shire notice boards and on the Shire website and were not subject to state-wide advertising. Copies of the Amendment Local Laws were again placed in the library and were also accessible on the Shire website.

The supplementary notices were amended to include the following new paragraphs:

Statutory public notice/advertising of the proposed Amendment Local Law has previously occurred however an error was subsequently identified in the listing of an incorrect closing date for submissions on the front cover of the Amendment Local Law. Consequently a decision was made to conduct a further public notification period as an addition to the previous statutory public notice/advertising that occurred.

Any submissions previously received in response to the statutory public notice/advertising that occurred remain valid and authors of those submissions aren't required to submit a new submission.

No further submissions were received leaving only the single submission received from the statutory advertising period.

In addition, as the process for the making of this Amendment Local Law commenced in October 2016 and we are now in a new year, the date on the Amendment Local Law has been changed to 2017 – again this administrative change does not affect the overall proposal or reason for making the Amendment Local Law.

Statutory Environment

To amend a local law the process as outlines in the Local Government Act 1995, section 3.12 which reads:

3.12. Procedure for making local laws

- (1) In making a local law a local government is to follow the procedure described in this section, in the sequence in which it is described.
- (2) At a council meeting the person presiding is to give notice to the meeting of the purpose and effect of the proposed local law in the prescribed manner.
- (3) The local government is to —
 - (a) give Statewide public notice stating that —
 - (i) the local government proposes to make a local law the purpose and effect of which is summarized in the notice; and
 - (ii) a copy of the proposed local law may be inspected or obtained at any place specified in the notice; and
 - (iii) submissions about the proposed local law may be made to the local government before a day to be specified in the notice, being a day that is not less than 6 weeks after the notice is given;

and

- (b) as soon as the notice is given, give a copy of the proposed local law and a copy of the notice to the Minister and, if another Minister administers the Act under which the local law is proposed to be made, to that other Minister; and
 - (c) provide a copy of the proposed local law, in accordance with the notice, to any person requesting it.
- (3a) A notice under subsection (3) is also to be published and exhibited as if it were a local public notice.
- (4) After the last day for submissions, the local government is to consider any submissions made and may make the local law* as proposed or make a local law* that is not significantly different from what was proposed.
- * *Absolute majority required.*
- (5) After making the local law, the local government is to publish it in the *Gazette* and give a copy of it to the Minister and, if another Minister administers the Act under which the local law is proposed to be made, to that other Minister.
- (6) After the local law has been published in the *Gazette* the local government is to give local public notice —
- (a) stating the title of the local law; and
 - (b) summarizing the purpose and effect of the local law (specifying the day on which it comes into operation); and
 - (c) advising that copies of the local law may be inspected or obtained from the local government's office.
- (7) The Minister may give directions to local governments requiring them to provide to the Parliament copies of local laws they have made and any explanatory or other material relating to them.
- (8) In this section —
making in relation to a local law, includes making a local law to amend the text of, or repeal, a local law.

Integrated Planning

- Strategic Community Plan

Key Goal 5 – our leadership will be visionary, collaborative and accountable

Objective 5.2 – we maintain high standards of governance, accountability and transparency

Strategy 5.2.7 – Council's policies and local laws are responsive to community needs

Strategy 5.2.8 – ensure all legislative responsibilities and requirements are met

- Corporate Business Plan - Nil
- Long Term Financial Plan - Nil
- Asset Management Plans – Nil

- Workforce Plan – Nil
- Other Integrated Planning – Nil

Policy/Strategic Implications - Nil

Budget Implications

Sufficient funding is provided in the 2017/18 budget to cover advertising and gazettal costs for amending Local Laws.

Whole of Life Accounting – Not Applicable

Social Equity – Not Applicable

Ecological Equity – Not Applicable

Cultural Equity – Not Applicable

Risk Management – Not Applicable

Voting Requirements – Absolute Majority

Committee Recommendation Moved Cr Quinby, Seconded Cr Nicholas SC.04/0717 That Council adopts the “Parking and Parking Facilities Amendment Local Law 2017” (as per Attachment 5 of the Standing Committee agenda) and proceeds with the approval and gazettal process in accordance with Section 3.12 of the Local Government Act. The purpose and effect of the proposed Amendment Local Law is to provide further definition to clause 1.3(1) under “sign” interpretation.

Carried 9/0

Strategy - Nil

Organisation Development

ITEM NO.	SC.05/0717	FILE REF.	
SUBJECT	Customer Code of Conduct & Organizational Customer Service Charter		
PROPONENT	Council		
OFFICER	Executive Manager Community Services		
DATE OF REPORT	June 2017		

Attachment 8	Draft Customer Service Charter
Attachment 9	Existing Customer Service Charter
Attachment 10	Draft Bridgetown Leisure Centre Member Code of Conduct
Attachment 11	Draft Bridgetown Regional Library Code of Conduct

OFFICER RECOMMENDATION that Council endorses the Draft Customer Service Charter at Attachment 8.

OFFICER RECOMMENDATION that Council endorses the Draft Bridgetown Leisure Centre Member Code of Conduct at Attachment 10.

OFFICER RECOMMENDATION that Council endorses the Draft Bridgetown Regional Library Member Code of Conduct at Attachment 11.

Summary/Purpose

The recommendations seek Council endorsement of a new Customer Service Charter which is sent out annually with the issuance of rate notices. The recommendations also seek formal endorsement of 2 new member Codes of Conduct (for the Bridgetown Leisure Centre and the Bridgetown Regional Library).

Background

The existing Customer Service Charter has not been revised or updated in a significant period of time and as this document is sent out each year with the rates notices it was determined that the need to review and improve the content and presentation of the document.

The Bridgetown Leisure Centre (BLC) and Bridgetown Regional Library have, from time to time, experienced difficulties arising from the behaviour of members. Subsequently the development of Member Codes of Conduct has been prepared to enable officers to deal with such behaviour in accordance with an approach endorsed by Council.

The Bridgetown-Greenbushes' Visitor Centre member code of conduct is contained within the parameters of Council Policy O.8 Bridgetown-Greenbushes' Visitor Centre Membership Policy.

Officer Comment

The Senior Management Group has been reviewing the out-dated format and quality of information contained in the existing Customer Service Charter. In researching the purpose of a Customer Service Charter it was identified that a customer service charter is a written policy that communicates a business's commitment to doing business and delivering with and to others. When writing a charter it is important to

define the purpose, scope and standards of the business's commitment to customer service so that both employees and customers know what to expect.

In researching the styles and contents of other Local Government Authorities Customer Service Charters it was evident that the range and scope of information contained in a Charter varied significantly within the industry. Officers have taken the view that the Charter needs to clearly identify the provision and level of customer service and the essence of the organizational vision. In preparing the revised document it was also considered that additional information such as contact details for various Shire' facilities did not need to be included as this information is readily available from other sources. The content of the current Customer Service Charter has been condensed in order to produce an easy to read, vibrant document with information relevant to the purpose of the document.

Staff at both the BLC and the Library have identified the need for a patron/member code of conduct. There have been several instances at both facilities in the past 12 – 18 months when patrons/members have demonstrated an abusive attitude towards staff and other users. Without a Code of Conduct, it is difficult for staff to address such behaviour in a way that protects other patrons/members, volunteers and staff. The intent is for new and existing members to sign the code of conduct at each facility and for it to be retained on file to provide assistance to support staff identify and deal with behaviour that breaches an approved code that is in alignment with Council's standards.

Statutory Environment – Not applicable

Integrated Planning

Strategic Community Plan

Outcome 4.2 A high standard of governance and accountability.
 Strategy 4.2.6 – Provide quality local government services

Corporate Business Plan – Not applicable

Action 4.2.6 Provide quality local government services

Long Term Financial Plan – Not applicable

Asset Management Plans – Not applicable

Workforce Plan – Not applicable

Other Integrated Planning – Not applicable

Disability Access and Inclusion Plan – Not applicable

Youth Policy and Strategy – Not applicable

Budget Implications – Not applicable

Fiscal Equity – Not applicable

Whole of Life Accounting – Not applicable

Social Equity

The recommendation will achieve social equity principles by ensuring a consistent approach towards patron/member behaviour in relation to an identified Code of Conduct at all Shire venues and facilities.

Ecological Equity – Not Applicable

Cultural Equity – Not Applicable

Risk Management

The recommendations seek to reduce Council's exposure to risk by ensuring members/patrons are aware of the expected standards of behaviour of members/patrons and commit to adhering to those standards.

Continuous Improvement

The recommendations seek to achieve continuous improvement principles by ensuring the Customer Service Charter is a useful, up-to-date document that reflects Council's service standards. The recommendations further seek to achieve continuous improvement principles by providing staff and members, patrons and customers with clearly defined roles and responsibilities.

Voting Requirements – Simple Majority

6.52pm – Cr Boyle vacated the Meeting

**Committee Recommendation Moved Cr Scallan, Seconded Cr Pratico
SC.05/0717 That Council endorses the Draft Customer Service Charter at Attachment 8 with the following changes:**

- 1. Remove background colour from header and apply Shire logo in full colour.**
- 2. First Text Box – Reword dot point 2 to read: “All of our interactions with you are handled in a personalised manner reflecting the importance we place on your enquiry.”**
- 3. Second Text Box:**
 - **Dot point 1 - Add the word ‘competent’: “We maintain a polite, competent and helpful approach**
 - **Dot point 2 - Replace the word ‘escalated’ with ‘forwarded’; ‘Department’ to have lowercase ‘d’.**
 - **Dot point 3 – Reword to read: “When correspondence is received by the Shire via email, letter or the ‘Contact Us’ link on our Website, we will acknowledge and respond to your correspondence within 10 business days. If we are unable to provide a full response, you will be kept informed of progress.**

4. Third Text Box:

- **Reword heading to read: “We value and appreciate your feedback”.**
- **Dot point 1 – Remove the word ‘extremely’.**
- **Dot point 3 – Remove the last sentence.**

Carried 8/0

6.55pm – Cr Boyle returned to the Meeting

**Committee Recommendation Moved Cr Scallan, Seconded Cr Nicholas
SC.05/0717a That Council endorses the Draft Bridgetown Leisure Centre
Member Code of Conduct at Attachment 10 with the following changes:**

- 1. Reword opening paragraph to read: “Bridgetown Leisure Centre provides facilities that are safe, enjoyable and affordable for all patrons. To maintain this high quality, patrons must agree to:”**
- 2. Dot point 1 – Replace ‘Demonstrating’ with ‘Show’.**
- 3. Dot point 2 – Replace ‘Respecting’ with ‘Respect’.**
- 4. Dot point 3 – Replace ‘Refraining from engagement’ with ‘Not engage’.**
- 5. Dot point 4 – Replace ‘Refraining from using’ with ‘Not use’; remove repeated ‘is’.**
- 6. Dot point 5 – Remove the words “attempting to use”; replace “intoxicated users” with “patrons suspected of being intoxicated”.**
- 7. Dot point 6 – Replace ‘Refraining from’ with “Not”; replace “alignment” with “line”.**
- 8. Breach of Code paragraph to read: “Breach of this ‘Code of Conduct’ may result in a withdrawal of Leisure Centre privileges, and/or eviction or suspension from the Leisure Centre, and/or monetary restitution via legal action in the case of damage to the Leisure Centre or its equipment, and/or reporting of certain incidents to the police.**
- 9. Final checkbox to read: “Original copy to be placed on file”.**

Carried 9/0

**Committee Recommendation Moved Cr Pratico, Seconded Cr Quinby
SC.05/0717b That Council endorses the Draft Bridgetown Regional Library
Member Code of Conduct at Attachment 11 with the following changes:**

- 1. Reword opening paragraph to read: “Bridgetown Regional Library provides facilities that are safe, enjoyable and affordable for all patrons. To maintain this high quality, patrons must agree to:”**
- 2. Dot point 1 – Replace ‘Demonstrating’ with ‘Show’.**
- 3. Dot point 2 – Replace ‘Respecting’ with ‘Respect’.**

4. **Dot point 3 – Replace ‘Refraining from engagement’ with ‘Not engage’.**
5. **Dot point 4 – Replace ‘Switching’ with ‘Switch; “Refraining” with “Refrain”; add space after ‘toilets’ and delete repeated ‘is’.**
6. **Dot point 5 – Remove the words “attempting to use”; replace “intoxicated users” with “patrons suspected of being intoxicated”.**
7. **Dot point 6 – Replace ‘Refraining from’ with “Not”; replace “alignment” with “line”.**
8. **Breach of Code paragraph to read: “Breach of this ‘Code of Conduct’ may result in a withdrawal of Library privileges, and/or eviction or suspension from the Library Centre, and/or monetary restitution via legal action in the case of damage to the Library Centre or its equipment, and/or reporting of certain incidents to the police.**
9. **Final checkbox to read: “Original copy to be placed on file”.**

Carried 9/0

ITEM NO.	SC.06/0717	FILE REF.	209
SUBJECT	Rolling Action Sheet		
OFFICER	Chief Executive Officer		
DATE OF REPORT	1 July 2017		

Attachment 12 Rolling Action Sheet

OFFICER RECOMMENDATION that the information contained in the Rolling Action Sheet be noted.

Summary/Purpose

The presentation of the Rolling Action Sheet allows Councillors to be aware of the current status of Items/Projects that have not been finalised.

Background

The Rolling Action Sheet has been reviewed and forms an Attachment to this Agenda.

Statutory Environment – Nil

Policy/Strategic Plan Implications – Nil

Budget Implications – Nil

Fiscal Equity – Not Applicable

Whole of Life Accounting – Not Applicable

Social Equity – Not Applicable

Ecological Equity – Not Applicable

Cultural Equity – Not Applicable

Risk Management – Not Applicable

Continuous Improvement – Not Applicable

Voting Requirements – Simple Majority

Committee Recommendation *Moved Cr Pratico, Seconded Cr Hodson SC.06/0717 That the information contained in the Rolling Action Sheet be noted.*

Carried 9/0

Urgent Business Approved by Decision - Nil

Responses to Elected Members Questions Taken on Notice - Nil

Elected Members Questions With Notice - Nil

Briefings by Officers - Nil

Notice of Motions for Consideration at Next Meeting - Nil

Matters Behind Closed Doors – Nil

Closure

The Presiding Member closed the Meeting at 7.15pm

List of Attachments

Attachment	Item No.	Details
1	SC.02/0717	Draft Gravel Procurement Policy
2	SC.03/0717	Draft Cemeteries Amendment Local Law 2017
3	SC.03/0717	Submission
4	SC.03/0717	Consolidated Cemeteries Local Law as at January 2015
5	SC.04/0717	Draft Parking and Parking Facilities Amendment Local Law 2017

6	SC.04/0717	Submission
7	SC.04/0717	Consolidated Parking and Parking Facilities Local Law as at June 2009
8	SC.05/0717	Draft Customer Service Charter
9	SC.05/0717	Existing Customer Service Charter
10	SC.05/0717	Draft Bridgetown Leisure Centre Member Code of Conduct
11	SC.05/0717	Draft Bridgetown Regional Library Code of Conduct
12	SC.06/0717	Rolling Action Sheet

Minutes checked and authorised by CEO, Mr T Clynch		14.7.17
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CERTIFICATION OF MINUTES

As Presiding Member, I certify that the Minutes of the Local Laws, Strategy, Policy & Organisation Development Standing Committee Meeting held 13 July 2017 were confirmed as a true and correct record of the proceedings of that meeting at the Standing Committee meeting held on 10 August 2017.

..... 10 August 2017

unconfirmed minutes